



S.C. REVENUE AND FISCAL AFFAIRS OFFICE
FY 2020-21 Local Government Finance Report
(as of December 2, 2022)

INFORMATION ABOUT THE REPORT

Prior years of this report have been updated for new data or revisions. The Revenue and Fiscal Affairs Office (RFA) uses specific revenue and expenditure items from this report to prepare fiscal impact statements for the General Assembly on proposed state law changes that could impact taxes, services, or local government budgets.

Given the use of the data, we request the revenue and expenditure information needed for our analyses based upon the local governments audited annual financial reports if the audit is complete before the survey is due. However, this report **does not** include some major revenue and expenditure sources not associated with the report in an effort to reduce local government staff time required to research and provide the requested data. Revenue from water, sewer, and power utilities operated by counties and municipalities is not included in this report. Information on cash and other reserve accounts is also excluded from the report.

This report is not intended to replace audited financial statements or reflect an opinion on the overall financial status of a local political subdivision. Due to the incomplete nature of the data collected from the local governments, using the data in this report to impute a relationship between total revenues and expenditure for local governments is not recommended. A full examination of a local government's audited annual financial report would be a more appropriate basis for that type of comparison.



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SOURCES

School District Data: Statement of Revenues and Expenditures, S.C. Department of Education
County Data: S.C. counties annually submit a form to RFA
City Data: S.C. municipalities annually submit a form to RFA
Special Purpose District Data: Special Purpose District Directory, S.C. Secretary of State

Note: RFA does not modify data unless otherwise noted.

FISCAL YEAR TIMING

School District Fiscal Year: Fiscal Year ended on June 30 of each year
County Fiscal Year: Fiscal Year ended on June 30 of each year
City Fiscal Year: Fiscal Year ended on or before June 30 of each year

ABBREVIATIONS

FY - Fiscal Year
N/A - Data were not available at time of release

FORMULAS FOR CALCULATED DATA

Millage Rates:

Prior to FY 2014

Total Average Millage Rates (State Summary) - the county assessed value weighted average of the Total Average Millage Rate (by county)

Total Average Millage Rates (by county) - simple average of the total millage rate for each tax district in the county

Beginning in FY 2014

Total Average Millage Rate - the average millage rates by county and statewide are calculated based upon data for Homestead Exempt properties defined under §12-37-220(9). The Homestead Exemption reimbursement for all property taxes other than school operations and an estimate of the reimbursement for school operating taxes are added together and divided by the exempt property assessment to determine the average millage rate for each school district and for the state. Districts in each county are weighted by exempt property value to determine the estimated average for the county.

MISCELLANEOUS

County and city reports are due to RFA by March 15th annually, pursuant to S.C. Code of Laws §6-1-50.

Beginning with the 2013 Report, revenue from bonds and leases is reported at the county and city levels for FY 2012 and forward. Prior to FY 2012, bonds and leases were not separately reported and may be included in Miscellaneous Revenue. School district reporting of these items is unchanged.

Beginning with the 2013 Report, Tax Increment Financing District and Municipal Improvement District revenue is included in Revenues from Local Sources under All Other in the Current Property Taxes section.

County and city revenue listed in Service Revenue and Charges was also revised in the 2013 Report to include only revenue kept by the county and city. Revenue reallocated to the state is not included. (Ex: Assessments sent to the State and Victims' Rights Assessments)

Special Purpose District revenue and expense data are collected biannually by the Secretary of State's Office. Therefore, revenues and expenses represent actual data as reported by the special purpose districts for even numbered years. Revenues and expenses for odd numbered years are the same as the prior year's actual data.

Total local option sales tax revenue on the county level for FY 2012 and forward includes revenue from the property tax credit fund and county revenue fund. Prior to FY 2012, data for the county revenue fund was not captured, and only the property tax credit fund portion is included in the local option sales tax revenue on the county level.

QUESTIONS OR CORRECTIONS

Please use the following email address for any questions or suggested corrections to the report.

impact@rfa.sc.gov

COUNTIES INCLUDED IN SURVEY BY YEAR

<u>County</u>	<u>FY 15</u>	<u>FY16</u>	<u>FY 17</u>	<u>FY 18</u>	<u>FY 19</u>	<u>FY 20</u>	<u>FY 21</u>
Abbeville	*	*	*	*	*	*	*
Aiken	*	*	*	*	*	*	*
Allendale	*	*	*	*	*	N	N
Anderson	*	*	*	*	*	*	*
Bamberg	*	*	*	*	*	*	*
Barnwell	*	*	*	*	*	*	*
Beaufort	*	*	*	*	*	*	*
Berkeley	*	*	*	*	*	*	*
Calhoun	*	*	*	*	*	*	*
Charleston	*	*	*	*	*	*	*
Cherokee	*	*	*	*	*	*	*
Chester	*	*	*	*	*	*	*
Chesterfield	*	*	*	*	*	*	*
Clarendon	*	*	*	*	*	*	*
Colleton	*	*	*	*	*	*	*
Darlington	*	*	*	*	*	*	*
Dillon	*	*	*	*	*	*	*
Dorchester	*	*	*	*	*	*	*
Edgefield	*	*	*	*	*	*	*
Fairfield	*	*	*	*	*	*	*
Florence	*	*	*	*	*	*	*
Georgetown	*	*	*	*	*	*	*
Greenville	*	*	*	*	*	*	*
Greenwood	*	*	*	*	*	*	*
Hampton	*	*	*	*	*	*	*
Horry	*	*	*	*	*	*	*
Jasper	*	*	*	*	*	*	*
Kershaw	*	*	*	*	*	*	*
Lancaster	*	*	*	*	*	*	*
Laurens	*	*	*	*	*	*	*
Lee	*	*	*	*	*	*	*
Lexington	*	*	*	*	*	*	*
Marion	*	*	*	*	*	*	*
Marlboro	*	*	*	*	*	*	*
McCormick	*	*	*	*	*	*	*
Newberry	*	*	*	*	*	*	*
Oconee	*	*	*	*	*	*	*
Orangeburg	*	*	*	*	*	*	N
Pickens	*	*	*	*	*	*	*
Richland	*	*	*	*	*	*	*
Saluda	*	*	*	*	*	*	*
Spartanburg	*	*	*	*	*	*	*
Sumter	*	*	*	*	*	*	*
Union	*	*	*	*	*	*	*
Williamsburg	*	*	*	*	*	*	*
York	*	*	*	*	*	*	*
Total Numt	46	46	46	46	46	45	44
Total Numt	0	0	0	0	0	1	2
Percentage	100.0%	100.0%	100.0%	100.0%	100.0%	97.8%	95.7%

* = County filed financial report

N = County never filed financial report

CITIES INCLUDED IN SURVEY BY YEAR

<u>County</u>	<u>Municipality</u>	<u>FY 15</u>	<u>FY 16</u>	<u>FY 17</u>	<u>FY 18</u>	<u>FY 19</u>	<u>FY 20</u>	<u>FY 21</u>
Abbeville	Abbeville	*	*	*	*	*	*	N
Abbeville	Calhoun Falls	*	*	*	*	N	N	N
Abbeville	Donalds	*	*	*	*	*	*	*
Abbeville	Due West	*	*	*	*	*	*	*
Abbeville	Lowndesville	*	*	*	*	*	*	*
					*	*		
Aiken	Aiken	*	*	*	*	*	*	*
Aiken	Burnettown	*	*	*	*	*	*	*
Aiken	Jackson	*	*	*	*	*	*	*
Aiken	Monetta	N	N	N	N	*	N	N
Aiken	New Ellenton	*	*	N	*	N	N	N
Aiken	North Augusta	*	*	*	*	*	*	*
Aiken	Perry	*	*	*	*	*	*	*
Aiken	Salley	*	*	*	*	*	*	*
Aiken	Wagener	*	*	*	*	*	*	N
Aiken	Windsor	*	*	*	*	*	*	*
					*	*		
Allendale	Allendale	*	*	*	*	*	*	*
Allendale	Fairfax	*	*	*	*	*	*	N
Allendale	Sycamore	*	*	*	*	N	N	N
Allendale	Ulmer	*	N	N	N	*	N	N
					*	*		
Anderson	Anderson	*	*	*	*	*	*	*
Anderson	Belton	*	*	*	*	*	*	*
Anderson	Honea Path	*	*	*	*	*	N	*
Anderson	Iva	*	*	*	*	N	*	N
Anderson	Pelzer	*	*	*	*	*	*	*
Anderson	Pendleton	*	*	*	*	*	*	*
Anderson	Starr	*	*	N	N	*	N	N
Anderson	West Pelzer	*	*	*	*	*	*	*
Anderson	Williamston	*	*	*	*	*	*	*
					*	*		
Bamberg	Bamberg	*	*	*	*	*	*	*
Bamberg	Denmark	*	*	*	*	*	*	*
Bamberg	Ehrhardt	N	*	*	*	*	*	N
Bamberg	Govan	*	N	N	*	N	N	N
Bamberg	Olar	N	*	*	*	*	*	*
					*	*		
Barnwell	Barnwell	*	*	*	*	*	*	*
Barnwell	Blackville	*	*	*	*	*	*	*
Barnwell	Elko	*	*	*	*	*	*	*
Barnwell	Hilda	*	*	*	*	*	N	*
Barnwell	Kline	*	*	*	*	*	*	*
Barnwell	Snelling	*	*	*	*	*	*	*
Barnwell	Williston	*	*	*	*	*	*	N
					*	*		
Beaufort	Beaufort	*	*	*	*	*	*	*
Beaufort	Bluffton	*	*	*	*	*	*	*
Beaufort	Hilton Head Island	*	*	*	*	*	*	*
Beaufort	Port Royal	*	*	*	*	*	*	*
					*	*		
Berkeley	Bonneau	*	*	*	N	N	N	N
Berkeley	Goose Creek	*	*	*	*	*	*	*
Berkeley	Hanahan	*	*	*	*	*	*	*
Berkeley	Jamestown	*	*	*	*	*	*	*
Berkeley	Moncks Corner	*	*	*	*	*	*	*

Dillon	Latta	*	N	*	*	N	*	N
					*	*		
Dorchester	Harleyville	*	*	*	*	*	*	*
Dorchester	Reevesville	N	N	N	N	N	N	N
Dorchester	Ridgeville	*	*	*	*	N	*	N
Dorchester	Saint George	*	*	*	*	*	N	N
Dorchester	Summerville	*	*	*	*	N	N	N
					*	*		
Edgefield	Edgefield	*	*	*	*	*	*	*
Edgefield	Johnston	*	*	*	*	*	*	N
Edgefield	Trenton	*	*	*	*	*	*	*
					*	*		
Fairfield	Jenkinsville	*	*	*	*	N	*	*
Fairfield	Ridgeway	*	*	*	*	*	*	*
Fairfield	Winnsboro	*	*	*	*	*	*	*
					*	*		
Florence	Coward	*	*	*	*	*	*	*
Florence	Florence	*	*	*	*	*	*	*
Florence	Johnsonville	*	*	*	*	*	*	N
Florence	Lake City	*	*	*	*	*	*	*
Florence	Olanta	N	*	N	*	*	N	*
Florence	Pamplico	*	*	*	*	N	N	N
Florence	Quinby	*	*	*	*	*	*	*
Florence	Scranton	*	*	*	*	*	N	N
Florence	Timmonsville				*	*	*	*
					*	*		
Georgetown	Andrews	*	*	*	*	*	*	*
Georgetown	Georgetown	*	*	*	*	*	*	*
Georgetown	Pawleys Island	*	*	*	*	*	*	*
					*	*		
Greenville	Fountain Inn	*	*	*	*	*	N	N
Greenville	Greenville	*	*	*	*	*	*	*
Greenville	Greer	*	*	*	*	*	*	*
Greenville	Mauldin	*	*	*	*	*	*	*
Greenville	Simpsonville	*	*	*	*	*	*	*
Greenville	Travelers Rest	*	*	*	*	*	N	N
					*	*		
Greenwood	Greenwood	*	*	*	*	*	*	*
Greenwood	Hodges	*	*	*	*	*	*	*
Greenwood	Ninety Six	*	*	*	*	*	*	*
Greenwood	Troy	*	*	*	*	N	N	N
Greenwood	Ware Shoals	*	*	*	*	*	*	*
					*	*		
Hampton	Brunson	*	*	*	*	*	*	*
Hampton	Estill	*	*	*	*	*	*	*
Hampton	Furman	*	*	N	N	N	N	N
Hampton	Gifford	N	N	N	N	N	N	N
Hampton	Hampton	*	*	*	*	*	N	N
Hampton	Luray	*	*	*	*	*	*	N
Hampton	Scotia	*	N	N	N	N	N	N
Hampton	Varnville	*	*	*	*	*	*	*
Hampton	Yemassee	*	*	*	*	*	*	*
					*	*		
Horry	Atlantic Beach	*	*	*	*	*	*	*
Horry	Aynor	*	*	*	*	*	*	*
Horry	Briarcliffe Acres	*	*	*	*	*	*	*
Horry	Conway	*	*	*	*	*	*	*
Horry	Loris	*	N	N	N	N	N	N
Horry	Myrtle Beach	*	*	*	*	*	*	*

Horry	North Myrtle Beach	*	*	*	*	*	*	*
Horry	Surfside Beach	*	*	*	*	*	*	*
Jasper	Hardeeville	*	*	*	*	*	*	*
Jasper	Ridgeland	*	*	*	*	*	*	*
Kershaw	Bethune	*	*	*	*	*	*	N
Kershaw	Camden	*	*	*	*	*	*	N
Kershaw	Elgin	*	*	*	*	N	N	N
Lancaster	Heath Springs	*	*	*	*	*	*	*
Lancaster	Kershaw	*	*	*	*	*	*	*
Lancaster	Lancaster	*	*	*	*	*	*	*
Lancaster	Van Wyck	n/a	n/a	n/a	*	*	*	*
Laurens	Clinton	*	*	*	*	*	*	*
Laurens	Cross Hill	N	N	N	N	N	N	N
Laurens	Gray Court	*	*	*	*	*	*	*
Laurens	Laurens	*	*	*	*	*	*	*
Laurens	Waterloo	*	*	*	*	*	*	*
Lee	Bishopville	*	*	*	*	*	*	*
Lee	Lynchburg	*	*	*	*	*	*	*
Lexington	Batesburg/Leesville	*	*	*	*	*	*	*
Lexington	Cayce	*	*	*	*	*	*	N
Lexington	Chapin	*	*	*	*	*	*	*
Lexington	Gaston	*	*	*	*	*	*	*
Lexington	Gilbert	*	*	*	*	*	*	*
Lexington	Irmo	*	*	*	*	*	*	*
Lexington	Lexington	*	*	*	*	*	*	*
Lexington	Pelion	*	*	*	*	*	*	*
Lexington	Pine Ridge	*	*	*	*	*	*	*
Lexington	South Congaree	*	*	N	*	N	N	N
Lexington	Springdale	*	*	*	*	*	*	*
Lexington	Summit	*	*	*	*	N	N	*
Lexington	Swansea	*	*	N	*	*	*	*
Lexington	West Columbia	*	*	*	*	*	*	*
Marion	Marion	*	*	*	*	*	*	*
Marion	Mullins	*	*	*	*	N	N	N
Marion	Nichols	*	*	*	N	N	N	N
Marion	Sellers	*	*	*	*	*	*	*
Marlboro	Bennettsville	*	*	*	*	*	*	*
Marlboro	Blenheim	*	*	*	*	*	*	*
Marlboro	Clio	*	*	N	*	*	*	*
Marlboro	McColl	*	*	*	*	*	N	N
Marlboro	Tatum	*	*	*	*	*	*	*
McCormick	McCormick	*	*	*	*	*	*	*
McCormick	Parksville	*	*	*	*	N	*	*
McCormick	Plum Branch	*	*	*	*	*	*	N
Newberry	Little Mountain	*	*	*	*	*	*	*
Newberry	Newberry	*	*	*	*	*	*	*
Newberry	Peak	N	*	*	N	*	*	N
Newberry	Pomaria	*	*	*	*	*	N	*
Newberry	Prosperity	*	*	*	*	*	*	*

Newberry	Silverstreet	*	*	N	*	N	N	*
Newberry	Whitmire	*	*	*	*	*	*	*
Oconee	Salem	N	N	*	*	*	*	*
Oconee	Seneca	*	*	*	*	*	*	*
Oconee	Walhalla	*	*	*	*	*	*	*
Oconee	West Union	*	*	*	*	*	N	*
Oconee	Westminster	*	*	*	*	*	*	*
Orangeburg	Bowman	*	*	*	*	*	*	*
Orangeburg	Branchville	*	*	*	*	*	*	N
Orangeburg	Cope	*	*	*	*	*	*	*
Orangeburg	Cordova	N	*	*	*	*	N	N
Orangeburg	Elloree	*	*	*	N	N	N	N
Orangeburg	Eutawville	*	*	*	*	N	*	*
Orangeburg	Holly Hill	*	*	*	*	N	N	N
Orangeburg	Livingston	N	N	N	*	N	N	N
Orangeburg	Neeses	*	*	N	N	*	*	*
Orangeburg	North	*	*	*	*	*	*	*
Orangeburg	Norway	*	*	*	*	*	*	*
Orangeburg	Orangeburg	*	*	*	*	*	*	*
Orangeburg	Rowesville	N	*	*	*	*	*	N
Orangeburg	Santee	*	*	*	*	*	*	*
Orangeburg	Springfield	N	N	N	N	N	N	*
Orangeburg	Vance	*	*	*	*	*	*	*
Orangeburg	Woodford	*	*	*	N	N	N	N
Pickens	Central	*	*	*	*	*	*	*
Pickens	Clemson	*	*	*	*	*	*	*
Pickens	Easley	*	*	*	*	*	*	*
Pickens	Liberty	*	*	*	*	*	*	*
Pickens	Norris	*	*	*	*	*	*	*
Pickens	Pickens	*	*	*	*	*	*	N
Pickens	Six Mile	*	*	*	*	*	*	*
Richland	Arcadia Lakes	*	*	*	*	*	*	*
Richland	Blythewood	*	*	*	*	*	*	*
Richland	Columbia	*	*	*	*	*	*	*
Richland	Eastover	*	*	*	*	N	N	N
Richland	Forest Acres	*	*	*	*	*	*	*
Saluda	Ridge Spring	*	*	*	*	*	*	*
Saluda	Saluda	*	*	*	*	*	N	N
Saluda	Ward	N	N	N	N	N	N	N
Spartanburg	Campobello	*	*	N	N	*	*	*
Spartanburg	Central Pacolet	N	N	N	N	N	N	N
Spartanburg	Chesnee	*	*	*	*	*	*	*
Spartanburg	Cowpens	*	*	*	*	*	*	N
Spartanburg	Duncan	*	*	*	*	N	*	N
Spartanburg	Inman	*	*	*	*	*	*	*
Spartanburg	Landrum	*	*	*	*	*	*	*
Spartanburg	Lyman	*	*	*	*	*	*	*
Spartanburg	Pacolet	*	*	*	*	*	*	*
Spartanburg	Reidville	N	*	N	*	*	*	*
Spartanburg	Spartanburg	*	*	*	*	*	*	*
Spartanburg	Wellford	*	*	*	*	*	N	N
Spartanburg	Woodruff	*	*	*	*	*	*	*

Sumter	Mayesville	*	N	*	*	*	N	N
Sumter	Pinewood	*	*	*	*	*	N	N
Sumter	Sumter	*	*	*	*	*	*	*
						*		
Union	Carlisle	*	*	*	*	*	*	*
Union	Jonesville	*	*	*	*	*	*	*
Union	Lockhart	*	*	*	*	*	*	*
Union	Union	*	*	*	*	*	*	*
						*		
Williamsburg	Greeleyville	*	*	*	*	*	*	*
Williamsburg	Hemingway	*	*	*	*	*	*	*
Williamsburg	Kingstree	*	*	*	*	*	*	*
Williamsburg	Lane	*	*	*	*	*	*	*
Williamsburg	Stuckey	*	*	*	*	*	*	*
						*		
York	Clover	*	*	*	*	*	*	*
York	Fort Mill	*	*	*	*	*	*	N
York	Hickory Grove	*	*	*	*	*	*	*
York	McConnells	*	*	*	*	*	*	*
York	Rock Hill	*	*	*	*	*	*	*
York	Sharon	*	*	*	*	*	*	*
York	Smyrna	*	*	*	*	*	*	*
York	Tega Cay	*	*	*	*	*	*	*
York	York	*	*	*	*	*	*	*
Total Number of Cities Reported		252	254	243	245	229	216	197
Total Number of Cities Missing		18	16	27	25	42	55	74
Percentage of Cities Reporting		93.3%	94.1%	90.0%	90.7%	84.5%	79.7%	72.7%

* = City filed financial report

N = City never filed financial report

n/a = City was not incorporated

Dorchester	Ashley River Fire District	*	*	*	*	*	*	*	N	N
Dorchester	Dorchester County Water Authority	*	*	*	*	*	*	*	*	*
Dorchester	Old Fort Fire District	*	*	*	*	*	*	*	*	N
Edgefield	Beaverdam Creek Watershed Conservation District	*	*	*	*	*	*	*	*	N
Edgefield	Edgefield County Hospital	*	*	*	*	*	*	*	*	N
Edgefield	Edgefield County Water and Sewer Authority	*	*	N	*	*	*	*	*	*
Fairfield	Fairfield County Recreation Commission	N	*	N	N	N	N	N	N	N
Fairfield	Mitford Rural Water District of Fairfield and Chester Counties	*	*	*	*	*	*	*	*	*
Fairfield	Wateree Creek Watershed Conservation District	N	N	*	*	*	*	*	*	*
Florence	Florence Rural Fire District Board	N	*	N	N	N	N	N	N	N
Florence	Howe Springs Fire District	*	*	*	N	N	N	N	N	N
Florence	Johnsonville Rural Fire District	*	*	*	*	N	N	N	N	N
Florence	Lower Florence County Hospital District	*	*	*	*	*	*	*	*	*
Florence	Lynches Lake - Camp Branch Watershed	N	*	*	*	*	*	*	*	*
Florence	Salem Community Watershed	*	*	*	*	*	N	N	N	N
Florence	Salem Community Watershed Conservation District	N	N	N	N	N	*	*	*	*
Florence	South Lynches Fire District	*	*	*	*	*	*	*	*	N
Florence	West Florence Fire District	N	N	N	N	*	N	*	*	N
Georgetown	Georgetown County Fire District I	N	*	*	N	*	*	*	N	N
Georgetown	Georgetown County Fire District II (Midway)	N	*	*	*	*	*	N	N	N
Georgetown	Georgetown County Solid Waste District	N	*	*	*	*	*	*	*	*
Georgetown	Georgetown County Water and Sewer District	*	*	*	*	*	*	*	*	*
Georgetown	Rural Community Water District of Georgetown County	*	*	*	*	*	*	*	*	*
Greenville	Belmont Fire and Sanitation District	*	*	*	*	*	*	*	*	*
Greenville	Berea Public Service District	*	*	*	*	*	*	*	*	*
Greenville	Boiling Springs Fire District	N	*	*	*	*	*	*	*	*
Greenville	Canebrake Fire District	N	*	*	*	*	*	*	*	*
Greenville	Clear Spring Fire and Rescue	N	*	*	*	*	N	N	N	N
Greenville	Donaldson Center Fire Service Area	N	*	*	*	*	*	N	N	N
Greenville	Duncan Chapel Fire District	N	*	*	*	*	*	*	*	*
Greenville	Dunklin Fire District	N	N	*	*	*	*	*	*	*
Greenville	Foothills Fire Service Area	*	*	*	*	*	*	*	*	*
Greenville	Gantt Fire, Sewer and Police District	*	*	N	*	*	*	*	*	*
Greenville	Glassy Mountain Fire / Safety Service Area	N	*	*	*	*	*	*	*	*
Greenville	Gowensville Fire Department	N	*	*	N	*	N	*	*	*
Greenville	Greater Greenville Sanitation Commission	*	*	*	*	*	*	*	*	*
Greenville	Greenville Airport Commission	*	*	*	*	*	*	*	*	*
Greenville	Greenville Arena District	*	*	*	*	N	N	N	N	N
Greenville	Greenville Arena District Board of Trustees	N	N	N	N	N	*	*	*	*
Greenville	Greenville County Recreation District	*	*	*	*	*	N	N	N	N
Greenville	Greenville Hospital System	*	N	N	N	N	N	N	N	N
Greenville	Greenville Transit Authority	*	*	N	*	*	*	*	*	N
Greenville	Greenville-Spartanburg International Airport District	*	*	*	*	*	*	*	*	*
Greenville	Lake Cunningham Fire Department	*	*	*	*	*	*	*	*	*
Greenville	Marietta Water, Fire, Sanitation and Sewer District	*	*	*	*	*	*	*	*	*
Greenville	Metropolitan Sewer Subdistrict	*	*	*	*	*	N	N	*	N
Greenville	North Greenville Fire District	*	*	*	*	N	*	*	*	*
Greenville	Parker Sewer and Fire Sub-District	*	*	*	*	*	*	*	*	*
Greenville	Pelham - Batesville Fire District	N	*	*	*	*	*	*	*	*
Greenville	Piedmont Park Fire District	N	*	*	*	*	*	*	*	*
Greenville	Piedmont Public Service Area Commission	N	N	N	N	N	*	*	*	*
Greenville	Piedmont Public Service District	*	*	*	*	*	N	N	N	N
Greenville	Rabon Creek Mini-Farms Special Tax District	N	N	N	N	N	N	N	N	N
Greenville	Renewable Water Resources	N	*	*	*	*	*	*	*	*
Greenville	Slater Water, Sewer and Light District	*	*	*	*	N	N	N	N	
Greenville	Slater-Marietta Fire District	N	*	*	*	*	*	*	*	N
Greenville	South Greenville Area Fire District	N	*	*	*	*	*	*	*	*
Greenville	South Tyger Watershed Conservation District	N	N	N	N	N	*	*	*	N
Greenville	South Tyger Watershed District	*	*	*	*	*	N	N	N	N
Greenville	Taylor's Fire and Sewer District	*	*	*	*	*	*	*	*	*
Greenville	Tigerville Fire District	N	*	N	N	N	N	N	N	N
Greenville	Upper Paris Mountain Special Tax District	*	N	N	N	N	N	N	N	N
Greenville	The Metropolitan Sewer Subdistrict of the Greenville Sewer Authority	N	N	N	N	N	N	N	N	*
Greenville	Wade Hampton Fire and Sewer District	N	*	*	*	*	*	*	*	*
Greenwood	Greenwood Metropolitan District	*	*	*	*	*	*	*	*	*
Horry	Buck Creek Watershed Conservation District	*	*	*	*	*	*	*	*	*
Horry	Crabtree Swamp Watershed Conservation District	*	*	*	*	*	*	*	*	*
Horry	Gapway Swamp Watershed Conservation District	*	*	*	*	*	*	*	*	*
Horry	Grand Strand Water and Sewer Authority	*	*	*	*	*	*	*	*	*
Horry	Horry County Higher Education Commission	N	N	N	N	*	*	*	*	*
Horry	Loris Community Hospital District	N	*	*	*	*	*	*	*	*
Horry	Maple Swamp Watershed Conservation District	*	*	*	N	N	N	N	N	N
Horry	Murrells Inlet - Garden City Fire District	N	*	*	*	*	*	*	*	*
Horry	Simpson Creek Watershed Conservation District	*	*	*	*	*	*	*	*	*
Horry	Todd Swamp Watershed Conservation District	*	*	*	*	*	*	*	*	*
Jasper	Cherry Point Fire Protection District	N	*	*	*	*	*	*	*	*
Kershaw	Kershaw County and Lee County Regional Water Authority	N	N	N	N	N	*	*	*	*
Kershaw	Lugoff - Elgin Water District of Kershaw County	*	*	*	*	*	*	*	*	*
Kershaw	Lugoff Fire District Commission	N	N	N	N	N	*	*	*	*
Kershaw	Lugoff Fire Protection District of Kershaw County	*	*	*	*	*	N	N	N	N
Lancaster	Cane Creek Watershed Conservation District	N	N	N	N	N	*	*	*	N
Lancaster	Cane Creek Watershed District	N	*	*	*	*	*	N	N	N

Sumter	Dalzell Water District of Sumter County	N	*	*	*	*	*	*	*	*
Union	Bonham Fire District	*	N	*	*	*	N	N	N	N
Union	Brown's Creek Water Company	N	*	N	N	N	N	N	N	N
Union	Brown's Creek Watershed Conservation District	N	N	N	N	N	*	*	*	*
Union	Brown's Creek Watershed District	*	*	*	*	*	N	N	N	N
Union	Buffalo Volunteer Fire Department	*	*	*	*	*	*	*	N	N
Union	Carlisle Fire District	*	*	*	*	*	N	N	N	N
Union	Cross Keys Volunteer Fire Department	*	*	N	*	*	N	N	N	N
Union	Jonesville Fire District	N	*	*	*	*	N	N	N	N
Union	Jonesville Fire District Commission	N	N	N	N	N	*	N	*	*
Union	Kelly-Kelton Fire District	*	N	N	N	N	N	N	N	N
Union	Lockhart Fire District	*	*	*	*	*	*	*	*	*
Union	Monarch Fire District	N	*	*	*	*	N	N	N	N
Union	Monarch Fire District Commission	N	N	N	N	N	*	*	*	*
Union	Philippi Volunteer Fire Department	N	*	*	*	*	*	*	*	*
Union	Santuck Volunteer Fire Department	N	*	*	*	*	*	*	*	*
Union	Southside Fire District	N	*	*	*	*	N	N	N	N
Union	Southside Fire District Commission	N	N	N	N	N	*	*	*	*
Union	Union Hospital District	N	*	*	*	*	*	N	N	N
Williamsburg	South Lynches Fire District	N	N	N	N	N	N	N	N	*
York	Riverview Rural Community Water District of York County	*	*	*	*	*	*	*	*	*
York	York County Natural Gas Authority	*	*	*	*	*	*	*	*	*
York	Fishing Creek Watershed Conservation District	*	*	*	*	*	*	*	*	*

* =Special Purpose District filed report with SC Secretary of State's Office
N = Special Purpose District did not file report with SC Secretary of State's Office

South Carolina - State Total

	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	FY 21
Total Revenues (School Dist., Counties, Cities, & Special Dist.)**	18,439,222,158	18,734,803,116	19,128,370,345	20,359,581,713	20,832,004,649	22,011,570,229	22,758,926,619
Revenues from Local Sources	11,127,529,180	11,249,348,789	11,253,089,530	12,163,921,369	12,308,496,590	13,271,767,999	13,237,337,825
Current Property Taxes	5,258,224,902	5,673,346,269	5,932,947,970	6,195,371,519	6,518,999,732	6,817,493,718	7,181,421,365
Current Real & Personal Property Taxes	4,983,393,529	5,373,878,585	5,618,883,684	5,889,545,912	6,185,509,081	6,490,072,588	6,798,620,423
Fee In Lieu of Property Tax (only Counties and Cities)	106,239,679	120,225,749	126,817,997	138,404,112	145,361,436	147,847,284	158,809,335
All Other	168,591,694	179,241,935	187,246,289	167,421,495	188,129,215	179,573,846	223,991,607
Local Option Sales Tax	401,748,321	415,898,256	451,297,803	452,969,259	456,117,441	498,733,634	524,656,153
Local Hospitality Tax	195,864,146	211,900,263	225,454,114	223,715,750	224,828,167	196,926,051	216,886,217
Local Accommodations Tax	67,863,332	77,523,915	81,605,755	83,691,661	85,426,865	85,108,278	90,678,008
Capital Projects/Transportation Tax	265,905,400	295,639,396	311,466,893	481,480,157	537,878,575	587,415,359	671,565,322
Licenses, Fees, Charges, & Bonds	4,937,923,079	4,575,040,690	4,250,316,995	4,726,693,023	4,485,245,810	5,086,090,959	4,552,130,760
Licenses & Permits	623,735,008	658,776,703	694,186,545	732,911,394	745,226,701	760,263,471	818,869,435
Service Revenue & Charges	1,132,945,409	1,159,611,513	1,228,687,720	1,262,085,871	1,327,249,147	1,273,737,509	1,164,970,504
Bonds & Leases	2,642,391,306	2,284,326,372	1,835,173,265	2,152,081,923	1,779,241,259	2,377,755,106	1,974,179,009
Miscellaneous	538,851,356	472,326,102	492,269,465	579,613,835	633,528,703	674,334,873	594,111,812
Revenues from State Sources	4,651,811,954	4,943,191,817	5,258,052,907	5,464,996,720	5,806,448,958	5,862,597,796	6,075,361,982
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	255,909,313	256,592,302	255,887,970	255,913,167	257,129,686	255,764,438	258,344,673
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	184,735,807	188,079,664	191,709,477	195,808,512	195,461,083	200,303,557	202,615,259
State-shared Taxes (Aid to Subdivisions)	650,748,669	668,781,611	677,789,446	681,878,288	716,866,787	737,716,942	764,181,172
Manufacturer's Depreciation Reimbursement	11,639,248	9,135,056	9,949,897	21,369,501	10,231,078	8,981,423	8,376,263
State Grants	328,448,631	341,796,484	353,606,607	355,410,748	370,693,408	358,763,498	385,124,251
Education Finance Act (EFA)	47,198,945	48,485,371	52,132,484	53,644,366	63,251,337	67,053,750	77,212,711
Education Improvement Act (EIA)	1,132,569,579	1,297,455,474	1,373,582,394	1,466,066,000	1,535,076,074	1,734,377,480	1,872,842,305
Education Lottery	1,497,849,717	1,585,980,779	1,758,206,785	1,796,971,176	1,896,444,921	1,837,691,461	1,823,529,757
Miscellaneous	492,251,646	502,926,056	557,788,661	619,875,246	753,322,425	654,942,396	670,993,712
Revenues from Federal Sources	1,088,724,039	1,045,980,864	1,109,519,620	1,150,894,149	1,149,874,116	1,148,194,245	1,699,342,775
Revenues from Other Local Sources	177,973,852	204,198,264	215,624,906	197,088,643	184,504,153	211,484,134	229,357,982
Revenues from Special Purpose Districts	1,393,183,133	1,292,083,382	1,292,083,382	1,382,680,832	1,382,680,832	1,517,526,054	1,517,526,054
Total Expenditures (School Dist., Counties, Cities, & Special Dist.)**	16,889,679,418	17,837,620,077	19,179,876,458	19,318,558,507	20,520,615,127	21,264,397,957	21,706,562,491
Administration	4,568,604,617	4,828,058,257	5,045,579,216	5,277,440,496	5,443,957,199	5,657,977,903	5,916,865,048
Instruction	4,151,761,255	4,271,381,652	4,430,101,706	4,601,511,244	4,748,641,249	4,962,307,336	5,338,167,661
Public Safety	1,782,583,665	1,844,923,081	1,962,617,901	1,939,426,670	2,044,509,669	2,144,721,637	2,270,895,476
Transportation	469,953,360	569,593,080	583,288,301	647,611,400	597,419,465	561,944,312	574,871,130
Health & Human Services	257,641,270	314,056,334	334,951,443	289,011,941	325,258,339	316,929,137	314,575,921
Environment & Housing	471,505,577	512,336,888	585,877,497	576,192,199	619,771,255	639,442,752	656,427,120
Recreation & Culture	466,833,946	443,902,530	463,650,831	468,897,457	499,791,151	484,710,954	481,144,852
Debt Service & Interest on Debt	1,776,493,160	1,748,498,269	2,189,664,943	1,642,293,707	2,245,947,066	2,393,297,175	2,032,415,821
Purchase of Land & Facility Construction	1,304,725,756	1,617,587,282	1,698,000,520	1,926,930,025	1,995,965,784	2,016,207,431	1,919,532,811
All Other	334,809,694	506,521,315	705,382,497	706,834,214	756,948,226	776,239,896	891,047,227
Special Purpose Districts	1,304,767,118	1,180,761,603	1,180,761,603	1,242,409,154	1,242,409,154	1,310,619,424	1,310,619,424

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

South Carolina - State Total

	FY 15	FY 16 *	FY 17 *	FY 18 *	FY 19 ***	FY 20***	FY 21***
Total Revenues (School District only)	10,980,259,142	10,700,974,414	11,090,085,635	11,517,039,189	11,949,022,562	12,518,858,837	12,771,383,510
Revenues from Local Sources	6,048,926,909	5,632,571,041	5,669,449,939	5,870,821,938	5,946,118,995	6,464,543,711	6,201,881,008
Current Property Taxes	3,235,350,745	3,538,903,670	3,710,781,061	3,899,090,733	4,097,821,636	4,291,963,659	4,557,809,282
Current Real & Personal Property Taxes	3,226,510,617	3,527,911,676	3,698,085,055	3,885,506,377	4,080,786,386	4,283,155,698	4,532,832,995
Fee In Lieu of Property Tax	0	0	0	0	0	0	0
All Other	8,840,128	10,991,994	12,696,006	13,584,356	17,035,250	8,807,961	24,976,287
Local Option Sales Tax	0	0	0	0	0	0	0
Local Hospitality Tax	0	0	0	0	0	0	0
Local Accommodations Tax	0	0	0	0	0	0	0
Capital Projects/Transportation Tax	0	0	0	0	0	0	0
Licenses, Fees, Charges, & Bonds	2,813,576,164	2,093,667,371	1,958,668,878	1,971,731,205	1,848,297,359	2,172,580,052	1,644,071,726
Licenses & Permits	0	0	0	0	0	0	0
Service Revenue & Charges	278,876,576	278,480,667	281,955,940	308,997,464	349,859,471	278,488,728	114,446,197
Bonds & Leases	2,252,813,358	1,594,313,057	1,433,096,618	1,397,385,460	1,255,930,238	1,625,838,627	1,253,455,695
Miscellaneous	281,886,230	220,873,647	243,616,320	265,348,281	242,507,650	268,252,697	276,169,834
Revenues from State Sources	4,054,651,173	4,188,405,059	4,519,244,442	4,752,919,725	5,096,166,934	5,148,473,629	5,328,925,333
Reimbursements for Property Tax Relief - \$100,000 Residential	255,909,313	256,592,302	255,887,970	255,913,167	257,129,686	255,764,438	258,344,673
Homestead Exemption	105,159,244	106,682,030	109,614,849	111,282,456	110,137,783	113,550,562	112,868,291
Reimbursements for Property Tax Relief - Remaining Residential	650,748,669	668,781,611	677,789,446	681,878,288	716,866,787	737,716,942	764,181,172
\$2.5 Million Minimum Disbursement	11,639,248	9,135,056	9,949,897	21,369,501	10,231,078	8,981,423	8,376,263
State-Shared Taxes (Aid to Subdivisions)	20,193,861	19,799,732	20,056,731	19,891,884	17,774,926	20,650,358	20,826,755
Manufacturer's Depreciation Reimbursement	28,083,983	29,183,011	31,913,032	32,076,857	40,062,060	43,310,739	48,237,585
State Grants	942,355,093	965,365,462	1,070,637,885	1,195,601,434	1,286,225,109	1,468,862,459	1,609,425,246
Education Finance Act (EFA)	1,497,849,717	1,585,980,779	1,758,206,785	1,796,971,176	1,896,444,921	1,837,691,461	1,823,529,757
Education Improvement Act (EIA)	492,251,646	502,926,056	557,788,661	619,875,246	753,322,425	654,942,396	670,993,712
Education Lottery	50,460,399	43,959,020	27,399,186	18,059,716	7,972,159	7,002,851	12,141,879
Revenues from Federal Sources	876,681,060	879,998,314	901,391,254	893,297,526	906,736,633	905,841,496	1,240,577,169
Revenues from Other Local Sources	0	0	0	0	0	0	0
Total Expenditures (School District only)	9,485,481,893	10,072,293,884	11,044,878,817	11,118,098,110	11,844,304,134	12,393,802,131	12,470,279,442
Administration	3,312,987,274	3,451,189,027	3,611,101,519	3,779,710,842	3,905,397,771	4,005,650,584	4,049,165,420
Instruction	4,151,761,255	4,271,381,652	4,430,101,706	4,601,511,244	4,748,641,249	4,962,307,336	5,338,167,661
Public Safety	0	0	0	0	0	0	0
Transportation	0	0	0	0	0	0	0
Health & Human Services	18,572,740	16,886,586	14,658,071	18,992,019	18,843,913	18,467,719	16,850,432
Environment & Housing	0	0	0	0	0	0	0
Recreation & Culture	7,202,340	7,604,335	6,227,397	6,717,476	7,110,067	6,282,567	6,473,100
Debt Service & Interest on Debt	1,081,224,591	1,065,501,466	1,554,113,166	1,055,114,668	1,371,863,529	1,594,014,158	1,268,251,136
Purchase of Land & Facility Construction	785,640,069	981,547,618	1,108,484,744	1,266,341,451	1,358,100,888	1,332,758,304	1,259,113,484
All Other	128,093,624	278,183,414	320,192,214	389,710,410	434,350,147	474,321,463	532,258,209

*** Includes corrections to the Statement of Revenues provided by the SC Public Charter School District and the Charter Institute at Erskine for FY 19, FY 20, and FY 21. Also includes revisions for the SCPCSD and Erskine for FY 20 and FY 21.

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

*Includes corrections to the Statement of Revenues provided by the SC Public Charter School District.

South Carolina - State Total

	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20*	FY 21**
Total Revenues (County only)**	3,803,526,685	4,353,266,408	4,192,305,656	4,848,248,447	4,915,482,489	5,206,708,171	5,614,575,137
Revenues from Local Sources	3,124,022,129	3,537,803,780	3,382,683,601	4,036,051,404	4,127,584,450	4,377,199,453	4,577,575,329
Current Property Taxes	1,427,346,808	1,529,040,902	1,599,444,966	1,659,404,413	1,752,890,408	1,818,251,647	1,865,325,826
Current Real & Personal Property Taxes	1,259,064,265	1,344,152,076	1,406,246,877	1,459,552,797	1,538,952,023	1,607,736,092	1,633,272,191
Fee In Lieu of Property Tax	89,481,924	104,821,680	111,547,406	121,756,542	129,457,444	130,133,764	144,718,443
All Other	78,800,619	80,067,146	81,650,683	78,095,074	84,480,941	80,381,791	87,335,192
Local Option Sales Tax	310,900,415	301,508,193	323,751,640	324,603,847	339,936,006	360,035,247	373,157,047
Local Hospitality Tax	72,825,910	77,191,402	80,604,436	85,254,859	87,869,726	55,133,060	62,292,947
Local Accommodations Tax	28,057,869	31,476,018	33,990,663	35,956,097	35,948,021	28,153,694	34,917,328
Capital Projects/Transportation Tax	250,395,409	283,684,465	299,017,074	463,629,359	523,253,171	573,184,996	668,044,501
Licenses, Fees, Charges, & Bonds	1,034,495,718	1,314,902,800	1,045,874,822	1,467,202,829	1,387,687,118	1,542,440,809	1,573,837,680
Licenses & Permits	115,913,934	127,377,930	137,415,152	145,453,257	150,713,257	169,935,842	201,965,967
Service Revenue & Charges	565,909,173	586,645,889	623,135,506	642,650,058	650,284,182	683,075,007	738,688,645
Bonds & Leases	235,127,873	467,712,048	144,154,182	501,892,613	344,365,173	454,430,576	442,144,593
Miscellaneous	117,544,738	133,166,933	141,169,982	177,206,901	242,324,506	234,999,384	191,038,475
Revenues from State Sources	462,682,918	621,583,311	595,278,053	559,511,941	553,986,019	563,436,217	588,162,695
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	0	0	0	0	0	0	0
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	62,339,464	63,964,351	65,997,956	66,431,956	67,224,921	68,891,927	71,794,686
State-Shared Taxes (Aid to Subdivisions)	0	0	0	0	0	0	0
Manufacturer's Depreciation Reimbursement	215,465,212	226,949,570	234,468,743	234,461,320	248,140,925	237,544,743	259,435,348
State Grants	17,267,329	17,769,834	18,665,784	19,821,461	21,049,824	21,625,754	26,950,164
Education Finance Act (EFA)	167,610,913	312,899,556	276,145,570	238,797,204	217,570,349	235,373,793	229,982,497
Education Improvement Act (EIA)	0	0	0	0	0	0	0
Revenues from Federal Sources	153,978,694	102,304,591	108,444,840	160,363,691	155,721,952	172,347,779	351,251,917
Revenues from Other Local Sources	62,842,944	91,574,726	105,899,162	92,321,411	78,190,068	93,724,722	97,585,196
Total Expenditures (County only)**	3,747,739,093	4,112,239,780	4,288,339,523	4,485,381,485	4,855,526,090	4,875,168,090	4,972,945,815
Administration	873,193,621	984,282,599	1,028,463,181	1,077,862,657	1,119,349,159	1,180,799,702	1,273,467,530
Instruction	0	0	0	0	0	0	0
Public Safety	1,025,169,688	1,062,172,678	1,153,925,267	1,184,584,868	1,254,221,085	1,340,142,991	1,388,211,946
Transportation	373,354,936	465,239,232	468,435,109	530,242,498	489,410,979	464,164,250	472,703,518
Health & Human Services	231,503,905	289,906,858	315,961,481	268,388,368	303,692,837	295,800,309	294,127,899
Environment & Housing	272,670,142	291,916,954	343,963,324	337,914,642	364,885,305	398,013,023	377,781,550
Recreation & Culture	203,092,214	205,477,941	222,704,380	234,654,345	269,832,261	239,706,194	259,492,046
Debt Service & Interest on Debt	407,956,077	430,359,180	388,580,749	391,200,124	661,235,187	549,705,856	487,949,185
Purchase of Land & Facility Construction	238,025,548	247,087,032	206,571,675	245,310,570	192,169,060	210,893,523	204,845,668
All Other	122,772,962	135,797,306	159,734,357	215,223,413	200,730,217	195,942,242	214,366,473

As noted in the introduction, this report is not intended to compare total revenues and expenditures.

*Allendale County did not report for FY 20. Using FY 19 data from Allendale county for FY 20 report.

**Allendale and Orangeburg did not report for FY 21. Using FY 20 data from Allendale and Orangeburg counties for FY 21 report.

South Carolina - State Total

	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	FY 21
Total Revenues (Cities only)**	2,262,253,198	2,388,478,912	2,553,895,672	2,611,613,245	2,584,818,766	2,768,477,167	2,855,441,917
Revenues from Local Sources	1,954,580,142	2,078,973,968	2,200,955,990	2,257,048,027	2,234,793,145	2,430,024,835	2,457,881,488
Current Property Taxes	595,527,349	605,401,697	622,721,943	636,876,373	668,287,688	707,278,412	758,286,257
Current Real & Personal Property Taxes	497,818,647	501,814,833	514,551,752	544,486,738	565,770,672	599,180,798	632,515,237
Fee In Lieu of Property Tax	16,757,755	15,404,069	15,270,591	16,647,570	15,903,992	17,713,520	14,090,892
All Other	80,950,947	88,182,795	92,899,600	75,742,065	86,613,024	90,384,094	111,680,128
Local Option Sales Tax	90,847,906	114,390,063	127,546,163	128,365,412	116,181,435	138,698,387	151,499,106
Local Hospitality Tax	123,038,236	134,708,861	144,849,678	138,460,891	136,958,441	141,792,991	154,593,270
Local Accommodations Tax	39,805,463	46,047,897	47,615,092	47,735,564	49,478,844	56,954,584	55,760,680
Capital Projects/Transportation Tax	15,509,991	11,954,931	12,449,819	17,850,798	14,625,404	14,230,363	3,520,821
Licenses, Fees, Charges, & Bonds	1,089,851,197	1,166,470,519	1,245,773,295	1,287,758,989	1,249,261,333	1,371,070,098	1,334,221,354
Licenses & Permits	507,821,074	531,398,773	556,771,393	587,458,137	594,513,444	590,327,629	616,903,468
Service Revenue & Charges	288,159,660	294,484,957	323,596,274	310,438,349	327,105,494	312,173,774	311,835,662
Bonds & Leases	154,450,075	222,301,267	257,922,465	252,803,850	178,945,848	297,485,903	278,578,721
Miscellaneous	139,420,388	118,285,522	107,483,163	137,058,653	148,696,547	171,082,792	126,903,503
Revenues from State Sources	134,477,863	133,203,447	143,530,412	152,565,054	156,296,005	150,687,950	158,273,954
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	0	0	0	0	0	0	0
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	0	0	0	0	0	0	0
State-Shared Taxes (Aid to Subdivisions)	92,789,558	95,047,182	99,081,133	101,057,544	104,777,557	100,568,397	104,862,148
Manufacturer's Depreciation Reimbursement	1,847,633	1,532,526	1,553,668	1,746,048	2,139,453	2,117,257	2,024,962
State Grants	22,603,573	19,190,456	26,798,939	31,667,362	31,280,616	30,141,228	33,434,562
Education Finance Act (EFA)	0	0	0	0	0	0	0
Education Improvement Act (EIA)	0	0	0	0	0	0	0
Revenues from Federal Sources	58,064,285	63,677,959	99,683,526	97,232,932	87,415,531	70,004,970	107,513,689
Revenues from Other Local Sources	115,130,908	112,623,538	109,725,744	104,767,232	106,314,085	117,759,412	131,772,786
Total Expenditures (Cities only)**	2,351,691,314	2,472,324,810	2,665,896,515	2,472,669,758	2,578,375,749	2,684,808,312	2,952,717,810
Administration	382,423,722	392,586,631	406,014,516	419,866,997	419,210,269	471,527,617	594,232,098
Instruction	0	0	0	0	0	0	0
Public Safety	757,413,977	782,750,403	808,692,634	754,841,802	790,288,584	804,578,646	882,683,530
Transportation	96,598,424	104,353,848	114,853,192	117,368,902	108,008,486	97,780,062	102,167,612
Health & Human Services	7,564,625	7,262,890	4,331,891	1,631,554	2,721,589	2,661,109	3,597,590
Environment & Housing	198,835,435	220,419,934	241,914,173	238,277,557	254,885,950	241,429,729	278,645,570
Recreation & Culture	256,539,392	230,820,254	234,719,054	227,525,636	222,848,823	238,722,193	215,179,706
Debt Service & Interest on Debt	287,312,492	252,637,623	246,971,028	195,978,915	212,848,350	249,577,161	276,215,500
Purchase of Land & Facility Construction	281,060,139	388,952,632	382,944,101	415,278,004	445,695,836	472,555,604	455,573,659
All Other	83,943,108	92,540,595	225,455,926	101,900,391	121,867,862	105,976,191	144,422,545

* See appendix for cities reporting each fiscal year.

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

South Carolina - State Total

	FY 15 est	FY 16	FY 17 est	FY 18	FY 19 est	FY 20	FY 21
Total Revenues (Special Purpose District Only)**	1,393,183,133	1,292,083,382	1,292,083,382	1,382,680,832	1,382,680,832	1,517,526,054	1,517,526,054
Total Expenditures (Special Purpose District Only)**	1,304,767,118	1,180,761,603	1,180,761,603	1,242,409,154	1,242,409,154	1,310,619,424	1,310,619,424

**As noted in the introduction, this report is not intended to compare total revenues and expenditures. See appendix for special purpose districts reporting each fiscal year.

Property Taxes

Total Property Taxes	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	FY 21
Total for School Districts, Counties, Cities, & Special Dist.	5,707,251,856	6,134,188,160	6,424,299,721	6,705,845,600	7,062,496,691	7,429,714,972	7,778,206,636
School District Total	3,235,350,745	3,538,903,670	3,710,781,061	3,899,090,733	4,097,821,636	4,291,963,659	4,557,809,282
County Total	1,427,346,808	1,529,040,902	1,599,444,966	1,659,404,413	1,752,890,408	1,818,251,647	1,865,325,826
Cities Total	595,527,349	605,401,697	622,721,943	636,876,373	668,287,688	707,278,412	758,286,257
Special Purpose District Total	449,026,954	460,841,891	491,351,751	510,474,081	543,496,959	612,221,254	596,785,271

Assessed Property Values for Tax Years

	2014	2015	2016	2017	2018	2019	2020
Total Assessed Value	23,131,430,580	23,943,893,505	24,601,634,881	25,564,063,879	26,534,241,787	28,003,337,065	29,626,795,728
Owner Occupied (4% assessment ratio)	7,688,340,068	7,964,431,689	8,228,927,890	8,592,855,992	9,070,923,061	9,686,460,806	10,389,524,747
Agricultural (Private) (4%)	113,700,076	107,327,138	111,206,193	110,849,419	112,623,587	116,875,509	117,612,067
Agricultural (Corporate) (6%)	29,109,281	17,988,349	21,840,482	17,916,012	17,344,613	27,279,687	29,698,976
Commercial/Rental (6%)	8,422,118,741	8,670,933,186	8,748,855,262	9,115,536,576	9,526,149,794	10,093,130,361	10,678,815,000
Personal Property (Vehicles) (6%)	2,179,322,043	2,294,029,774	2,358,883,248	2,358,255,213	2,351,022,169	2,417,748,332	2,560,611,052
Other Personal Property (10.5%)	299,634,604	312,822,437	323,857,758	342,369,769	346,152,839	374,015,829	389,253,576
Manufacturing (10.5%)	869,952,742	841,233,538	802,654,517	814,237,657	828,495,413	856,692,602	897,883,064
Utility (10.5%)	1,652,309,363	1,707,991,305	1,778,619,532	1,856,216,785	1,924,538,353	1,890,492,751	1,968,175,634
Business Personal (10.5%)	759,257,245	780,105,227	806,137,803	820,919,621	820,331,092	819,182,594	818,049,357
Motor Carrier (9.5%)	56,903,335	68,246,300	81,458,127	89,153,072	112,421,784	62,314,304	133,253,989
Fee-in-Lieu and Joint Industrial Park	1,060,783,082	1,178,784,562	1,339,194,069	1,445,753,763	1,424,239,082	1,659,144,290	1,643,918,266

Estimated Total Average Millage Rates	328.4	334.0	338.5	342.4	346.8	348.0	346.2
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Estimated average millage rates based upon data available - see definitions for detail.

Abbeville County

	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	FY 21
Total Revenues (School Dist., Counties, Cities, & Special Dist.)**	54,084,301	55,541,789	57,026,339	59,211,854	59,200,019	59,013,901	62,629,936
Revenues from Local Sources	25,524,029	26,705,686	28,499,637	28,968,974	29,247,361	27,220,267	26,133,105
Current Property Taxes	14,181,047	15,697,461	16,073,527	16,501,803	16,962,649	15,751,724	17,224,596
Current Real & Personal Property Taxes	12,910,469	14,245,099	14,478,925	15,210,332	16,117,255	14,989,825	15,728,953
Fee In Lieu of Property Tax (only Counties and Cities)	712,881	868,921	933,134	566,953	35,960	47,735	644,804
All Other	557,697	583,441	661,468	724,518	809,434	714,164	850,839
Local Option Sales Tax	2,235,305	1,482,403	2,729,200	2,890,517	2,662,063	2,675,607	2,043,210
Local Hospitality Tax	196,068	0	206,423	210,627	210,250	209,892	0
Local Accommodations Tax	148,286	126,934	137,297	141,768	143,859	38,994	16,338
Capital Projects/Transportation Tax	0	0	0	0	0	0	0
Licenses, Fees, Charges, & Bonds	8,763,323	9,398,888	9,353,190	9,224,259	9,268,540	8,544,050	6,848,961
Licenses & Permits	2,419,336	2,619,421	2,581,191	2,576,432	2,061,055	2,052,985	758,484
Service Revenue & Charges	5,281,799	5,384,584	5,640,111	5,568,116	5,506,397	5,238,718	5,371,136
Bonds & Leases	160,000	0	0	0	0	0	0
Miscellaneous	902,188	1,394,883	1,131,888	1,079,711	1,701,088	1,252,347	719,341
Revenues from State Sources	22,191,364	23,075,225	23,167,971	24,905,667	24,522,472	25,561,450	25,823,055
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	1,321,955	1,321,955	1,321,955	1,321,955	1,321,955	1,321,955	1,321,955
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	0	0	0	0	0	13,614	0
State-shared Taxes (Aid to Subdivisions)	1,727,285	1,783,712	1,843,930	1,890,550	1,708,899	1,620,382	1,724,668
Manufacturer's Depreciation Reimbursement	163,111	179,104	190,287	243,794	282,237	315,668	390,874
State Grants	5,789,041	6,192,582	5,902,231	6,610,653	6,615,449	7,987,448	8,839,060
Education Finance Act (EFA)	7,062,787	7,166,138	7,594,185	7,864,098	8,126,986	7,732,875	7,613,456
Education Improvement Act (EIA)	2,210,140	2,192,665	2,282,169	2,849,118	2,443,454	2,370,299	1,990,043
Education Lottery	195,608	308,103	67,050	146,404	59,662	8,560	40,578
Revenues from Federal Sources	4,768,524	4,530,402	4,199,408	4,040,541	4,129,593	4,271,381	8,761,025
Revenues from Other Local Sources	317,965	137,440	66,287	85,878	89,799	244,879	196,827
Revenues from Special Purpose Districts	1,282,419	1,093,036	1,093,036	1,210,794	1,210,794	1,715,924	1,715,924
Total Expenditures (School Dist., Counties, Cities, & Special Dist.)**	55,048,157	54,540,788	54,040,083	56,159,870	54,994,586	56,942,863	57,239,691
Administration	16,489,527	17,168,119	17,545,868	18,578,683	18,879,367	20,440,664	21,251,245
Instruction	16,834,937	17,202,721	18,349,883	18,397,066	19,113,312	19,569,611	20,947,629
Public Safety	6,794,452	6,405,107	6,582,571	6,865,038	6,661,625	7,123,483	5,324,071
Transportation	1,364,401	1,168,341	873,963	829,950	1,109,359	812,613	608,366
Health & Human Services	1,774,195	1,616,994	1,718,400	482,805	1,727,622	2,269,929	2,137,460
Environment & Housing	430,116	725,628	209,909	288,384	26,879	29,129	29,280
Recreation & Culture	1,015,066	1,207,463	1,288,324	1,210,587	846,408	799,068	614,261
Debt Service & Interest on Debt	4,827,813	2,558,607	2,481,391	2,967,814	1,478,463	595,605	153,807
Purchase of Land & Facility Construction	671,258	1,006,703	82,285	1,003,570	97,489	295,926	450,881
All Other	3,836,924	4,316,610	3,742,780	4,366,313	3,887,832	3,817,263	4,533,119
Special Purpose Districts	1,009,468	1,164,709	1,164,709	1,169,660	1,169,660	1,189,572	1,189,572

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Abbeville County

	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	FY 21
Total Revenues (School District only)	31,931,823	33,602,384	34,430,857	36,149,444	37,530,929	35,938,098	40,043,086
Revenues from Local Sources	9,855,917	10,860,153	10,754,790	11,231,419	12,322,813	10,024,555	12,015,660
Current Property Taxes	8,090,766	8,818,068	8,927,064	9,303,638	10,113,155	8,394,442	9,906,930
Current Real & Personal Property Taxes	7,945,206	8,652,129	8,742,540	9,085,583	9,835,081	8,221,895	9,522,800
Fee In Lieu of Property Tax	0	0	0	0	0	0	0
All Other	145,560	165,939	184,524	218,055	278,074	172,547	384,130
Local Option Sales Tax	0	0	0	0	0	0	0
Local Hospitality Tax	0	0	0	0	0	0	0
Local Accommodations Tax	0	0	0	0	0	0	0
Capital Projects/Transportation Tax	0	0	0	0	0	0	0
Licenses, Fees, Charges, & Bonds	1,765,151	2,042,085	1,827,726	1,927,781	2,209,658	1,630,113	2,108,730
Licenses & Permits	0	0	0	0	0	0	0
Service Revenue & Charges	1,275,489	1,460,360	1,357,199	1,395,224	1,586,721	1,271,618	1,698,027
Bonds & Leases	0	0	0	0	0	0	0
Miscellaneous	489,662	581,725	470,527	532,557	622,937	358,495	410,703
Revenues from State Sources	18,273,594	18,922,288	19,826,082	21,054,821	21,242,769	21,792,022	22,135,040
Reimbursements for Property Tax Relief - \$100,000 Residential	1,321,955	1,321,955	1,321,955	1,321,955	1,321,955	1,321,955	1,321,955
Homestead Exemption	836,326	838,415	847,592	845,655	853,247	838,431	843,666
Reimbursements for Property Tax Relief - Remaining Residential	2,150,903	2,389,891	2,389,892	2,389,891	2,389,892	2,615,268	2,404,690
\$2.5 Million Minimum Disbursement	0	0	0	0	0	13,614	0
State-Shared Taxes (Aid to Subdivisions)	31,963	31,963	31,963	31,963	31,963	31,963	31,963
Manufacturer's Depreciation Reimbursement	103,080	99,782	103,301	108,288	129,913	133,579	191,725
State Grants	4,360,832	4,573,376	5,187,975	5,497,449	5,885,697	6,725,478	7,696,964
Education Finance Act (EFA)	7,062,787	7,166,138	7,594,185	7,864,098	8,126,986	7,732,875	7,613,456
Education Improvement Act (EIA)	2,210,140	2,192,665	2,282,169	2,849,118	2,443,454	2,370,299	1,990,043
Education Lottery	195,608	308,103	67,050	146,404	59,662	8,560	40,578
Revenues from Federal Sources	3,802,312	3,819,943	3,849,985	3,863,204	3,965,347	4,121,521	5,892,386
Revenues from Other Local Sources	0	0	0	0	0	0	0
Total Expenditures (School District only)	31,597,765	32,816,917	33,756,153	35,045,259	35,264,665	35,784,659	38,189,472
Administration	12,558,154	13,168,348	13,436,924	13,876,703	14,715,782	15,196,056	16,746,119
Instruction	16,834,937	17,202,721	18,349,883	18,397,066	19,113,312	19,569,611	20,947,629
Public Safety	0	0	0	0	0	0	0
Transportation	0	0	0	0	0	0	0
Health & Human Services	8,690	12,687	0	0	0	0	0
Environment & Housing	0	0	0	0	0	0	0
Recreation & Culture	1,500	107	1,535	612	1,715	2,660	400
Debt Service & Interest on Debt	1,714,188	1,731,141	1,728,748	1,751,950	1,041,927	370,258	29,818
Purchase of Land & Facility Construction	369,427	448,947	79,585	932,189	96,739	294,976	450,281
All Other	110,869	253,180	159,478	86,739	298,620	351,098	15,225

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Abbeville County

	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	FY 21
Total Revenues (County only)**	13,472,485	14,464,494	15,337,010	15,814,499	14,996,115	16,285,511	19,923,581
Revenues from Local Sources	10,273,923	11,011,331	12,193,492	12,283,807	12,001,570	12,515,123	13,478,496
Current Property Taxes	5,149,798	5,891,190	6,240,207	6,263,863	6,026,488	6,458,420	7,205,354
Current Real & Personal Property Taxes	4,069,410	4,633,904	4,860,568	5,228,793	5,468,924	5,885,717	6,094,115
Fee In Lieu of Property Tax	704,413	863,377	927,623	561,348	35,960	47,735	644,804
All Other	375,975	393,909	452,016	473,722	521,604	524,968	466,435
Local Option Sales Tax	1,487,709	1,277,517	1,914,005	2,091,622	2,024,754	2,045,316	1,942,762
Local Hospitality Tax	0	0	0	0	0	0	0
Local Accommodations Tax	121,713	126,934	136,341	140,738	142,811	38,994	16,338
Capital Projects/Transportation Tax	0	0	0	0	0	0	0
Licenses, Fees, Charges, & Bonds	3,514,703	3,715,690	3,902,939	3,787,584	3,807,517	3,972,393	4,314,042
Licenses & Permits	264,451	335,089	309,537	321,924	340,424	362,485	467,796
Service Revenue & Charges	3,169,758	3,163,159	3,479,184	3,397,282	3,199,957	3,278,504	3,614,378
Bonds & Leases	0	0	0	0	0	0	0
Miscellaneous	80,494	217,442	114,218	68,378	267,136	331,404	231,868
Revenues from State Sources	2,964,661	3,154,824	2,770,481	3,302,364	2,779,710	3,400,459	3,593,091
Reimbursements for Property Tax Relief - \$100,000 Residential	0	0	0	0	0	0	0
Homestead Exemption	595,633	563,392	587,718	601,419	617,545	630,762	652,605
Reimbursements for Property Tax Relief - Remaining Residential	0	0	0	0	0	0	0
\$2.5 Million Minimum Disbursement	0	0	0	0	0	0	0
State-Shared Taxes (Aid to Subdivisions)	1,427,032	1,459,678	1,481,341	1,523,603	1,403,560	1,327,609	1,649,340
Manufacturer's Depreciation Reimbursement	59,326	78,936	85,766	133,881	150,875	180,118	199,149
State Grants	882,670	1,052,818	615,656	1,043,461	607,730	1,261,970	1,091,997
Education Finance Act (EFA)	0	0	0	0	0	0	0
Education Improvement Act (EIA)	0	0	0	0	0	0	0
Revenues from Federal Sources	199,275	269,261	346,941	175,337	159,820	149,860	2,689,591
Revenues from Other Local Sources	34,626	29,078	26,096	52,991	55,015	220,069	162,403
Total Expenditures (County only)**	13,489,354	13,790,081	13,377,361	13,422,410	13,521,580	14,915,600	16,971,623
Administration	2,763,384	2,926,273	2,884,842	3,408,338	3,114,067	4,085,401	4,404,723
Instruction	0	0	0	0	0	0	0
Public Safety	3,972,180	3,927,462	4,200,505	4,301,374	4,216,595	4,355,519	4,592,345
Transportation	554,419	745,890	465,315	330,764	624,488	470,460	608,366
Health & Human Services	1,765,505	1,604,307	1,718,400	482,805	1,727,622	2,269,929	2,137,460
Environment & Housing	0	0	0	0	0	0	0
Recreation & Culture	488,144	552,200	573,042	564,286	186,284	183,744	586,846
Debt Service & Interest on Debt	418,240	254,985	233,394	232,210	114,023	183,958	123,989
Purchase of Land & Facility Construction	0	0	0	0	0	0	0
All Other	3,527,482	3,778,964	3,301,863	4,102,633	3,538,501	3,366,589	4,517,894

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Abbeville County

	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	FY 21
Total Revenues (Cities only)**	7,397,574	6,381,875	6,165,436	6,037,117	5,462,181	5,074,368	947,345
Revenues from Local Sources	5,394,189	4,834,202	5,551,355	5,453,748	4,922,978	4,680,589	638,949
Current Property Taxes	940,483	988,203	906,256	934,302	823,006	898,862	112,312
Current Real & Personal Property Taxes	895,853	959,066	875,817	895,956	813,250	882,213	112,038
Fee In Lieu of Property Tax	8,468	5,544	5,511	5,605	0	0	0
All Other	36,162	23,593	24,928	32,741	9,756	16,649	274
Local Option Sales Tax	747,596	204,886	815,195	798,895	637,309	630,291	100,448
Local Hospitality Tax	196,068	0	206,423	210,627	210,250	209,892	0
Local Accommodations Tax	26,573	0	956	1,030	1,048	0	0
Capital Projects/Transportation Tax	0	0	0	0	0	0	0
Licenses, Fees, Charges, & Bonds	3,483,469	3,641,113	3,622,525	3,508,894	3,251,365	2,941,544	426,189
Licenses & Permits	2,154,885	2,284,332	2,271,654	2,254,508	1,720,631	1,690,500	290,688
Service Revenue & Charges	836,552	761,065	803,728	775,610	719,719	688,596	58,731
Bonds & Leases	160,000	0	0	0	0	0	0
Miscellaneous	332,032	595,716	547,143	478,776	811,015	562,448	76,770
Revenues from State Sources	953,109	998,113	571,408	548,482	499,993	368,969	94,924
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	0	0	0	0	0	0	0
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	138,575	139,268	140,962	142,130	103,146	106,188	1,460
State-Shared Taxes (Aid to Subdivisions)	0	0	0	0	0	0	0
Manufacturer's Depreciation Reimbursement	268,290	292,071	330,626	334,984	273,376	260,810	43,365
State Grants	705	386	1,220	1,625	1,449	1,971	0
Education Finance Act (EFA)	545,539	566,388	98,600	69,743	122,022	0	50,099
Education Improvement Act (EIA)	0	0	0	0	0	0	0
Revenues from Federal Sources	766,937	441,198	2,482	2,000	4,426	0	179,048
Revenues from Other Local Sources	283,339	108,362	40,191	32,887	34,784	24,810	34,424
Total Expenditures (Cities only)**	8,951,570	6,769,081	5,741,860	6,522,541	5,038,681	5,053,032	889,024
Administration	1,167,989	1,073,498	1,224,102	1,293,642	1,049,518	1,159,207	100,403
Instruction	0	0	0	0	0	0	0
Public Safety	2,822,272	2,477,645	2,382,066	2,563,664	2,445,030	2,767,964	731,726
Transportation	809,982	422,451	408,648	499,186	484,871	342,153	0
Health & Human Services	0	0	0	0	0	0	0
Environment & Housing	430,116	725,628	209,909	288,384	26,879	29,129	29,280
Recreation & Culture	525,422	655,156	713,747	645,689	658,409	612,664	27,015
Debt Service & Interest on Debt	2,695,385	572,481	519,249	983,654	322,513	41,389	0
Purchase of Land & Facility Construction	301,831	557,756	2,700	71,381	750	950	600
All Other	198,573	284,466	281,439	176,941	50,711	99,576	0

*Cities Included: Abbeville, Calhoun Falls, Donalds, Due West & Lowndesville. See appendix for cities reporting each fiscal year.

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Abbeville County

	FY 15 est	FY 16	FY 17 est	FY 18	FY 19 est	FY 20	FY 21
Total Revenues (Special Purpose District Only)**	1,282,419	1,093,036	1,093,036	1,210,794	1,210,794	1,715,924	1,715,924
Total Expenditures (Special Purpose District Only)**	1,009,468	1,164,709	1,164,709	1,169,660	1,169,660	1,189,572	1,189,572

**As noted in the introduction, this report is not intended to compare total revenues and expenditures. See appendix for special purpose districts reporting each fiscal year.

Property Taxes

Total Property Taxes	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	FY 21
Total for School Districts, Counties, Cities, & Special Dist.	14,888,763	16,479,738	16,878,042	17,189,412	17,726,655	16,528,638	18,019,595
School District Total	8,090,766	8,818,068	8,927,064	9,303,638	10,113,155	8,394,442	9,906,930
County Total	5,149,798	5,891,190	6,240,207	6,263,863	6,026,488	6,458,420	7,205,354
Cities Total	940,483	988,203	906,256	934,302	823,006	898,862	112,312
Special Purpose District Total	707,716	782,277	804,515	687,609	764,006	776,914	794,999

Assessed Property Values for Tax Years

	2014	2015	2016	2017	2018	2019	2020
Total Assessed Value	59,010,713	60,321,539	61,702,566	66,266,430	66,292,181	67,477,829	70,781,401
Owner Occupied (4% assessment ratio)	21,665,300	21,962,790	22,267,650	24,966,640	25,626,000	26,104,830	26,811,680
Agricultural (Private) (4%)	1,183,670	1,187,520	1,210,750	1,214,090	1,223,470	1,227,490	1,239,820
Agricultural (Corporate) (6%)	259,570	239,540	237,390	255,920	255,710	254,450	252,860
Commercial/Rental (6%)	12,179,252	12,604,867	13,211,492	14,679,384	14,564,655	14,631,439	14,979,886
Personal Property (Vehicles) (6%)	8,286,353	8,490,827	8,653,650	8,328,861	8,317,449	8,450,365	9,469,140
Other Personal Property (10.5%)	626,260	655,510	671,730	652,740	781,340	857,188	814,927
Manufacturing (10.5%)	3,673,090	3,687,210	3,701,330	3,622,490	3,726,814	4,211,350	4,076,280
Utility (10.5%)	7,708,692	7,959,989	8,270,246	8,294,720	8,287,770	8,596,730	8,539,140
Business Personal (10.5%)	1,421,604	1,473,064	1,399,484	1,341,293	1,321,564	1,239,554	1,294,984
Motor Carrier (9.5%)	712,471	752,201	908,310	1,015,308	1,244,215	655,256	1,729,388
Fee-in-Lieu and Joint Industrial Park	1,294,451	1,308,021	1,170,534	1,894,984	943,194	1,249,177	1,573,296

Estimated Total Average Millage Rates	365.0	372.9	377.1	375.4	379.3	376.1	384.6
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Estimated average millage rates based upon data available - see definitions for detail.

Aiken County

	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	FY 21
Total Revenues (School Dist., Counties, Cities, & Special Dist.)**	465,668,631	553,834,220	475,595,070	488,038,840	722,013,829	571,200,211	575,498,186
Revenues from Local Sources	248,753,262	368,268,454	278,787,666	288,008,869	513,612,498	357,118,762	342,341,026
Current Property Taxes	138,610,305	158,686,581	162,131,367	166,643,942	177,451,121	185,409,981	192,673,972
Current Real & Personal Property Taxes	132,400,298	152,709,290	155,868,322	160,291,756	169,554,129	177,363,931	181,951,208
Fee In Lieu of Property Tax (only Counties and Cities)	3,517,452	4,562,220	3,464,036	4,593,386	4,755,749	5,038,211	6,258,937
All Other	2,692,555	1,415,071	2,799,009	1,758,800	3,141,243	3,007,839	4,463,827
Local Option Sales Tax	33,332	28,550	213,365	294,101	21,146	1,086,669	22,533
Local Hospitality Tax	708,981	2,053,532	2,224,159	2,275,410	3,211,699	1,770,852	3,366,494
Local Accommodations Tax	819,623	800,505	871,329	916,764	984,510	2,454,440	892,305
Capital Projects/Transportation Tax	24,893,676	25,984,853	26,890,485	27,621,598	29,506,421	29,973,591	26,404,254
Licenses, Fees, Charges, & Bonds	83,687,345	180,714,433	86,456,961	90,257,054	302,437,601	136,423,229	118,981,468
Licenses & Permits	16,716,066	18,303,525	19,265,409	20,453,413	20,364,081	20,013,829	23,098,663
Service Revenue & Charges	35,896,597	31,850,860	37,145,657	41,908,865	47,705,736	53,687,614	57,566,484
Bonds & Leases	19,899,629	121,871,953	20,689,325	19,930,963	222,737,701	49,682,093	31,748,447
Miscellaneous	11,175,053	8,688,095	9,356,570	7,963,813	11,630,083	13,039,693	6,567,874
Revenues from State Sources	145,308,217	149,095,517	159,075,502	162,489,521	168,213,419	170,063,510	168,674,171
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	8,147,500	8,147,500	8,147,500	8,147,500	8,147,500	8,147,500	8,147,500
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	5,231,470	5,266,946	5,332,764	5,358,262	5,353,886	5,406,449	5,440,128
State-shared Taxes (Aid to Subdivisions)	17,743,651	18,421,456	18,709,077	19,292,526	20,125,112	20,990,516	21,644,843
Manufacturer's Depreciation Reimbursement	95,453	106,422	102,267	84,948	78,539	73,211	64,745
State Grants	8,914,388	9,107,067	9,535,605	9,465,694	9,623,968	9,559,301	10,180,399
Education Finance Act (EFA)	440,717	467,990	513,914	519,353	622,354	655,114	686,457
Education Improvement Act (EIA)	38,725,542	39,018,678	43,155,392	47,033,875	52,469,333	54,883,692	55,543,815
Education Lottery	52,527,295	55,096,731	60,914,858	59,170,842	58,018,148	57,966,373	54,303,539
	12,175,210	12,030,567	11,728,464	13,060,492	13,774,579	12,225,028	12,659,071
	1,306,991	1,432,160	935,661	356,029	0	156,326	3,674
Revenues from Federal Sources	54,744,646	25,814,522	26,497,961	26,810,750	29,549,927	31,996,237	52,090,440
Revenues from Other Local Sources	2,451,233	2,891,241	3,469,455	3,282,497	3,190,782	3,782,970	4,153,817
Revenues from Special Purpose Districts	14,411,273	7,764,486	7,764,486	7,447,203	7,447,203	8,238,732	8,238,732
Total Expenditures (School Dist., Counties, Cities, & Special Dist.)**	431,677,290	464,870,753	517,070,155	554,985,104	627,780,609	653,773,781	598,352,289
Administration	134,077,635	133,115,089	129,650,445	143,038,775	142,557,395	148,902,492	146,880,662
Instruction	122,590,727	126,980,086	130,209,492	131,471,573	137,270,626	143,982,518	161,332,141
Public Safety	46,013,820	43,732,603	45,559,113	46,490,958	49,189,845	51,540,084	55,309,706
Transportation	8,688,681	12,888,427	18,192,621	19,994,125	14,801,529	20,652,627	17,394,873
Health & Human Services	1,752,577	7,699,142	8,435,013	7,500,061	8,931,303	8,258,649	10,491,368
Environment & Housing	16,192,281	17,626,065	14,111,977	12,230,456	17,903,136	15,637,102	18,740,241
Recreation & Culture	25,931,944	24,831,706	25,852,586	29,255,089	19,155,250	19,724,340	16,585,863
Debt Service & Interest on Debt	22,621,864	25,519,331	42,809,500	52,879,256	54,253,276	81,017,860	51,762,929
Purchase of Land & Facility Construction	36,969,212	55,705,779	73,164,104	85,598,953	144,680,704	112,184,943	72,667,739
All Other	10,303,956	11,109,672	23,422,451	20,843,204	33,354,891	45,443,455	40,757,056
Special Purpose Districts	6,534,593	5,662,853	5,662,853	5,682,654	5,682,654	6,429,711	6,429,711

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Aiken County

	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	FY 21
Total Revenues (School District only)	261,437,166	365,043,171	293,376,609	297,658,433	515,356,918	325,870,114	337,060,336
Revenues from Local Sources	111,490,910	210,583,822	128,699,342	130,722,555	344,615,602	146,027,686	145,688,492
Current Property Taxes	80,067,126	98,831,576	100,519,972	103,236,825	111,458,997	116,302,052	121,030,391
Current Real & Personal Property Taxes	80,067,126	98,831,576	100,519,972	103,236,825	111,458,997	116,302,052	121,030,391
Fee In Lieu of Property Tax	0	0	0	0	0	0	0
All Other	0	0	0	0	0	0	0
Local Option Sales Tax	0	0	0	0	0	0	0
Local Hospitality Tax	0	0	0	0	0	0	0
Local Accommodations Tax	0	0	0	0	0	0	0
Capital Projects/Transportation Tax	0	0	0	0	0	0	0
Licenses, Fees, Charges, & Bonds	31,423,784	111,752,246	28,179,370	27,485,730	233,156,605	29,725,634	24,658,101
Licenses & Permits	0	0	0	0	0	0	0
Service Revenue & Charges	4,956,507	2,101,368	6,241,015	6,680,592	8,705,405	8,300,005	2,539,698
Bonds & Leases	19,055,204	107,148,480	19,808,670	19,132,809	222,737,701	19,762,577	20,725,501
Miscellaneous	7,412,073	2,502,398	2,129,685	1,672,329	1,713,499	1,663,052	1,392,902
Revenues from State Sources	128,308,357	130,748,156	141,425,396	142,985,297	144,976,467	151,584,298	149,294,479
Reimbursements for Property Tax Relief - \$100,000 Residential	8,147,500	8,147,500	8,147,500	8,147,500	8,147,500	8,147,500	8,147,500
Homestead Exemption	2,659,778	2,659,778	2,659,778	2,659,778	2,659,778	2,659,778	2,659,778
Reimbursements for Property Tax Relief - Remaining Residential	17,743,651	18,421,456	18,709,077	19,292,526	20,125,112	20,990,516	21,644,843
\$2.5 Million Minimum Disbursement	95,453	106,422	102,267	84,948	78,539	73,211	64,745
State-Shared Taxes (Aid to Subdivisions)	0	0	0	0	0	0	0
Manufacturer's Depreciation Reimbursement	0	0	0	0	0	0	0
State Grants	33,652,479	32,853,542	38,227,791	40,213,182	42,172,811	49,365,566	49,811,329
Education Finance Act (EFA)	52,527,295	55,096,731	60,914,858	59,170,842	58,018,148	57,966,373	54,303,539
Education Improvement Act (EIA)	12,175,210	12,030,567	11,728,464	13,060,492	13,774,579	12,225,028	12,659,071
Education Lottery	1,306,991	1,432,160	935,661	356,029	0	156,326	3,674
Revenues from Federal Sources	21,637,899	23,711,193	23,251,871	23,950,581	25,764,849	28,258,130	42,077,365
Revenues from Other Local Sources	0	0	0	0	0	0	0
Total Expenditures (School District only)	249,791,107	267,885,376	328,697,372	302,446,367	347,189,498	397,767,982	370,289,615
Administration	86,312,869	87,809,233	92,507,482	98,132,331	100,899,736	105,991,586	102,383,276
Instruction	122,590,727	126,980,086	130,209,492	131,471,573	137,270,626	143,982,518	161,332,141
Public Safety	0	0	0	0	0	0	0
Transportation	0	0	0	0	0	0	0
Health & Human Services	241,467	171,938	187,361	182,327	210,099	239,845	535,378
Environment & Housing	0	0	0	0	0	0	0
Recreation & Culture	0	0	0	0	139	0	0
Debt Service & Interest on Debt	17,566,820	19,910,266	34,183,664	30,429,513	44,474,130	42,188,104	42,624,789
Purchase of Land & Facility Construction	19,039,370	28,484,513	66,508,680	34,783,499	57,064,579	97,647,329	62,378,082
All Other	4,039,854	4,529,340	5,100,693	7,447,124	7,270,189	7,718,600	1,035,949

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Aiken County

	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	FY 21
Total Revenues (County only)**	118,477,108	111,161,660	102,872,716	108,035,929	121,104,100	154,816,807	144,156,221
Revenues from Local Sources	78,604,595	93,007,385	83,864,492	87,232,325	97,645,271	134,713,856	117,863,169
Current Property Taxes	41,066,644	42,395,330	43,892,606	44,617,325	47,946,343	50,012,225	50,599,966
Current Real & Personal Property Taxes	35,439,580	37,070,513	38,358,994	39,342,667	40,962,899	42,862,219	42,244,995
Fee In Lieu of Property Tax	3,517,452	4,562,220	3,410,170	4,541,855	4,755,749	5,038,211	6,200,071
All Other	2,109,612	762,597	2,123,442	732,803	2,227,695	2,111,795	2,154,900
Local Option Sales Tax	0	0	0	0	0	0	0
Local Hospitality Tax	0	0	0	0	0	0	0
Local Accommodations Tax	189,658	184,135	189,460	211,039	218,992	171,633	226,061
Capital Projects/Transportation Tax	16,770,694	17,519,110	18,077,234	18,528,489	19,956,938	20,733,710	24,305,410
Licenses, Fees, Charges, & Bonds	20,577,599	32,908,810	21,705,192	23,875,472	29,522,998	63,796,288	42,731,732
Licenses & Permits	1,598,611	1,777,678	1,738,531	1,944,764	2,464,440	2,353,368	3,163,482
Service Revenue & Charges	17,197,697	14,732,644	15,666,300	19,162,076	23,051,091	27,966,771	38,035,876
Bonds & Leases	0	13,006,863	0	0	0	29,919,516	0
Miscellaneous	1,781,291	3,391,625	4,300,361	2,768,632	4,007,467	3,556,633	1,532,374
Revenues from State Sources	12,754,320	14,632,401	13,862,292	15,533,139	17,400,511	14,150,431	14,209,026
Reimbursements for Property Tax Relief - \$100,000 Residential	0	0	0	0	0	0	0
Homestead Exemption	1,823,141	1,883,218	1,872,051	1,896,073	1,934,849	1,968,687	1,991,492
Reimbursements for Property Tax Relief - Remaining Residential	0	0	0	0	0	0	0
\$2.5 Million Minimum Disbursement	0	0	0	0	0	0	0
State-Shared Taxes (Aid to Subdivisions)	6,705,946	6,711,928	7,034,708	6,968,919	7,120,485	7,257,025	7,544,531
Manufacturer's Depreciation Reimbursement	399,663	425,836	462,691	491,412	602,836	628,284	667,265
State Grants	3,825,570	5,611,419	4,492,842	6,176,735	7,742,341	4,296,435	4,005,738
Education Finance Act (EFA)	0	0	0	0	0	0	0
Education Improvement Act (EIA)	0	0	0	0	0	0	0
Revenues from Federal Sources	25,255,200	956,766	1,969,200	2,328,444	3,219,103	2,894,796	8,946,814
Revenues from Other Local Sources	1,862,993	2,565,108	3,176,732	2,942,021	2,839,215	3,057,724	3,137,212
Total Expenditures (County only)**	102,690,561	103,824,582	114,017,941	113,691,004	125,076,025	167,189,375	143,189,321
Administration	40,043,762	36,635,491	28,853,730	34,128,426	31,055,179	30,834,097	31,371,277
Instruction	0	0	0	0	0	0	0
Public Safety	25,026,766	21,678,971	22,052,244	22,072,249	23,974,361	25,204,970	30,545,576
Transportation	3,937,108	6,081,385	11,919,115	14,027,482	8,775,431	11,472,167	9,559,861
Health & Human Services	1,511,110	7,527,204	8,247,652	7,314,234	8,721,204	8,018,804	9,955,990
Environment & Housing	7,924,000	9,535,940	5,535,366	6,308,193	8,775,106	8,315,896	9,450,349
Recreation & Culture	16,096,561	13,873,563	15,016,087	12,633,260	6,618,439	4,344,211	5,958,571
Debt Service & Interest on Debt	2,990,252	3,296,902	6,228,008	3,196,691	3,734,457	32,718,782	3,226,879
Purchase of Land & Facility Construction	0	22,383	0	2,191,725	9,015,696	10,879,918	5,149,343
All Other	5,161,002	5,172,743	16,165,739	11,818,744	24,406,152	35,400,530	37,971,475

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Aiken County

	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	FY 21
Total Revenues (Cities only)**	71,343,084	69,864,903	71,581,259	74,897,275	78,105,608	82,274,558	86,042,897
Revenues from Local Sources	58,657,757	64,677,247	66,223,832	70,053,989	71,351,625	76,377,220	78,789,365
Current Property Taxes	17,476,535	17,459,675	17,718,789	18,789,792	18,045,781	19,095,704	21,043,615
Current Real & Personal Property Taxes	16,893,592	16,807,201	16,989,356	17,712,264	17,132,233	18,199,660	18,675,822
Fee In Lieu of Property Tax	0	0	53,866	51,531	0	0	58,866
All Other	582,943	652,474	675,567	1,025,997	913,548	896,044	2,308,927
Local Option Sales Tax	33,332	28,550	213,365	294,101	21,146	1,086,669	22,533
Local Hospitality Tax	708,981	2,053,532	2,224,159	2,275,410	3,211,699	1,770,852	3,366,494
Local Accommodations Tax	629,965	616,370	681,869	705,725	765,518	2,282,807	666,244
Capital Projects/Transportation Tax	8,122,982	8,465,743	8,813,251	9,093,109	9,549,483	9,239,881	2,098,844
Licenses, Fees, Charges, & Bonds	31,685,962	36,053,377	36,572,399	38,895,852	39,757,998	42,901,307	51,591,635
Licenses & Permits	15,117,455	16,525,847	17,526,878	18,508,649	17,899,641	17,660,461	19,935,181
Service Revenue & Charges	13,742,393	15,016,848	15,238,342	16,066,197	15,949,240	17,420,838	16,990,910
Bonds & Leases	844,425	1,716,610	880,655	798,154	0	0	11,022,946
Miscellaneous	1,981,689	2,794,072	2,926,524	3,522,852	5,909,117	7,820,008	3,642,598
Revenues from State Sources	4,245,540	3,714,960	3,787,814	3,971,085	5,836,441	4,328,781	5,170,666
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	0	0	0	0	0	0	0
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	748,551	723,950	800,935	802,411	759,259	777,984	788,858
State-Shared Taxes (Aid to Subdivisions)	0	0	0	0	0	0	0
Manufacturer's Depreciation Reimbursement	0	0	0	0	0	0	0
State Grants	2,208,442	2,395,139	2,500,897	2,496,775	2,503,483	2,302,276	2,635,868
Education Finance Act (EFA)	41,054	42,154	51,223	27,941	19,518	26,830	19,192
Education Improvement Act (EIA)	1,247,493	553,717	434,759	643,958	2,554,181	1,221,691	1,726,748
Revenues from Federal Sources	7,851,547	1,146,563	1,276,890	531,725	565,975	843,311	1,066,261
Revenues from Other Local Sources	588,240	326,133	292,723	340,476	351,567	725,246	1,016,605
Total Expenditures (Cities only)**	72,661,029	87,497,942	68,691,989	133,165,079	149,832,432	82,386,713	78,443,642
Administration	7,721,004	8,670,365	8,289,233	10,778,018	10,602,480	12,076,809	13,126,109
Instruction	0	0	0	0	0	0	0
Public Safety	20,987,054	22,053,632	23,506,869	24,418,709	25,215,484	26,335,114	24,764,130
Transportation	4,751,573	6,807,042	6,273,506	5,966,643	6,026,098	9,180,460	7,835,012
Health & Human Services	0	0	0	3,500	0	0	0
Environment & Housing	8,268,281	8,090,125	8,576,611	5,922,263	9,128,030	7,321,206	9,289,892
Recreation & Culture	9,835,383	10,958,143	10,836,499	16,621,829	12,536,672	15,380,129	10,627,292
Debt Service & Interest on Debt	2,064,792	2,312,163	2,397,828	19,253,052	6,044,689	6,110,974	5,911,261
Purchase of Land & Facility Construction	17,929,842	27,198,883	6,655,424	48,623,729	78,600,429	3,657,696	5,140,314
All Other	1,103,100	1,407,589	2,156,019	1,577,336	1,678,550	2,324,325	1,749,632

*Cities Included: Aiken, Burnetown, Jackson, Monetta, New Ellenton, North Augusta, Perry, Salley, Wagener, and Windsor. See appendix for cities reporting each fiscal year.

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Aiken County

	FY 15 est	FY 16	FY 17 est	FY 18	FY 19 est	FY 20	FY 21
Total Revenues (Special Purpose District Only)**	14,411,273	7,764,486	7,764,486	7,447,203	7,447,203	8,238,732	8,238,732
Total Expenditures (Special Purpose District Only)**	6,534,593	5,662,853	5,662,853	5,682,654	5,682,654	6,429,711	6,429,711

**As noted in the introduction, this report is not intended to compare total revenues and expenditures. See appendix for special purpose districts reporting each fiscal year.

Property Taxes

Total Property Taxes	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	FY 21
Total for School Districts, Counties, Cities, & Special Dist.	141,368,168	160,774,927	164,143,149	168,690,870	179,450,148	187,468,951	194,780,333
School District Total	80,067,126	98,831,576	100,519,972	103,236,825	111,458,997	116,302,052	121,030,391
County Total	41,066,644	42,395,330	43,892,606	44,617,325	47,946,343	50,012,225	50,599,966
Cities Total	17,476,535	17,459,675	17,718,789	18,789,792	18,045,781	19,095,704	21,043,615
Special Purpose District Total	2,757,863	2,088,346	2,011,782	2,046,928	1,999,027	2,058,970	2,106,361

Assessed Property Values for Tax Years

	2014	2015	2016	2017	2018	2019	2020
Total Assessed Value	666,152,534	684,122,796	719,043,852	733,456,879	747,891,946	787,206,579	808,845,942
Owner Occupied (4% assessment ratio)	249,237,102	253,416,802	260,397,032	264,624,464	271,620,064	277,389,859	286,768,834
Agricultural (Private) (4%)	6,839,700	7,127,710	7,753,540	8,007,600	8,502,720	8,644,160	8,881,980
Agricultural (Corporate) (6%)	200,290	194,800	212,910	229,780	197,100	221,620	222,180
Commercial/Rental (6%)	168,338,335	173,887,282	186,833,429	193,906,924	202,679,625	211,757,832	218,716,129
Personal Property (Vehicles) (6%)	76,862,147	79,950,435	82,892,320	84,050,743	78,478,136	103,935,728	94,594,683
Other Personal Property (10.5%)	8,151,655	8,121,100	8,307,860	8,376,840	7,298,830	8,324,990	10,701,063
Manufacturing (10.5%)	48,583,980	46,870,110	51,013,450	50,044,270	52,881,091	49,215,303	51,612,579
Utility (10.5%)	56,836,285	57,329,302	61,642,156	64,572,860	67,412,880	65,997,689	67,590,126
Business Personal (10.5%)	19,977,470	21,618,740	22,766,330	22,883,570	22,427,310	24,351,708	23,539,700
Motor Carrier (9.5%)	1,128,402	1,295,280	1,483,362	1,558,039	2,009,722	891,381	2,917,542
Fee-in-Lieu and Joint Industrial Park	29,997,168	34,311,235	35,741,463	35,201,789	34,384,468	36,476,309	43,301,126

Estimated Total Average Millage Rates	268.1	263.7	261.8	262.1	266.9	267.1	267.1
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Estimated average millage rates based upon data available - see definitions for detail.

Allendale County

	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	FY 21
Total Revenues (School Dist., Counties, Cities, & Special Dist.)**	45,351,948	31,570,564	33,865,883	38,370,958	36,591,702	33,777,161	34,745,300
Revenues from Local Sources	27,779,537	15,226,157	14,603,986	19,955,861	15,984,126	15,696,210	15,128,170
Current Property Taxes	10,603,342	10,682,866	10,448,376	11,139,983	11,343,594	10,727,008	11,504,175
Current Real & Personal Property Taxes	9,828,352	9,686,681	9,572,662	9,981,075	10,107,684	9,878,235	10,152,187
Fee In Lieu of Property Tax (only Counties and Cities)	402,556	402,556	402,556	643,428	684,111	341,813	501,202
All Other	372,434	593,629	473,158	515,480	551,799	506,960	850,786
Local Option Sales Tax	1,051,944	681,742	769,540	811,579	1,125,844	1,094,996	1,196,353
Local Hospitality Tax	0	0	0	0	0	0	0
Local Accommodations Tax	0	0	14,968	0	0	0	0
Capital Projects/Transportation Tax	0	425,857	0	493,764	472,120	686,421	472,120
Licenses, Fees, Charges, & Bonds	16,124,251	3,435,692	3,371,102	7,510,535	3,042,568	3,187,785	1,955,522
Licenses & Permits	725,016	850,136	673,577	907,033	895,262	887,884	530,548
Service Revenue & Charges	1,666,465	1,517,650	1,740,038	1,732,986	1,583,075	1,545,473	1,055,003
Bonds & Leases	12,498,501	95,276	4,494	3,676,184	91,485	35,200	0
Miscellaneous	1,234,269	972,630	952,993	1,194,332	472,746	719,228	369,971
Revenues from State Sources	12,491,606	12,103,181	14,575,043	13,994,557	16,546,058	14,514,757	14,667,536
Reimbursements for Property Tax Relief - \$100,000 Residential	413,385	413,385	413,385	413,385	413,385	413,385	413,385
Homestead Exemption	669,572	682,571	743,892	855,796	859,189	871,806	844,633
Reimbursements for Property Tax Relief - Remaining Residential	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000
\$2.5 Million Minimum Disbursement	0	0	0	0	0	0	0
State-shared Taxes (Aid to Subdivisions)	815,910	852,991	2,433,901	1,962,292	1,515,202	1,446,996	1,354,893
Manufacturer's Depreciation Reimbursement	139,711	58,753	188,606	201,907	171,874	256,389	407,769
State Grants	3,406,716	3,047,875	3,385,486	2,967,607	4,729,652	4,919,739	5,137,164
Education Finance Act (EFA)	2,838,906	2,924,289	3,017,488	2,953,120	2,916,767	2,907,377	2,712,253
Education Improvement Act (EIA)	1,568,911	1,373,086	1,827,042	2,111,884	3,361,504	1,072,588	1,152,028
Education Lottery	138,495	250,231	65,243	28,566	78,485	126,477	145,411
Revenues from Federal Sources	4,893,264	3,865,748	4,301,910	4,055,526	3,638,981	3,361,012	4,744,412
Revenues from Other Local Sources	42,405	125,478	134,944	147,659	205,182	205,182	205,182
Revenues from Special Purpose Districts	145,136	250,000	250,000	217,355	217,355	0	0
Total Expenditures (School Dist., Counties, Cities, & Special Dist.)**	35,064,755	31,207,638	32,008,381	35,292,915	37,359,027	35,080,974	38,246,165
Administration	13,193,664	12,547,779	13,118,604	14,461,665	12,921,212	12,208,460	11,804,811
Instruction	8,611,716	8,207,597	8,534,654	8,925,189	8,519,508	7,604,629	8,373,859
Public Safety	4,547,613	3,962,972	3,856,846	4,192,520	5,226,117	5,468,160	4,889,644
Transportation	477,509	427,479	437,659	247,749	1,452,522	1,452,522	1,452,522
Health & Human Services	678,540	573,842	549,312	544,936	663,390	468,185	1,026,350
Environment & Housing	2,555,813	1,482,787	1,633,431	1,407,075	1,623,335	2,072,765	1,237,802
Recreation & Culture	151,578	181,440	180,647	217,287	3,817	3,817	3,817
Debt Service & Interest on Debt	1,984,090	1,827,883	1,743,897	1,534,148	2,053,591	2,044,411	2,011,665
Purchase of Land & Facility Construction	1,630,719	871,706	357,373	2,262,806	3,247,072	2,155,191	6,005,900
All Other	1,201,410	1,103,663	1,575,468	1,449,633	1,598,556	1,602,834	1,439,795
Special Purpose Districts	32,103	20,490	20,490	49,907	49,907	0	0

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Allendale County

	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	FY 21
Total Revenues (School District only)	31,646,688	20,075,068	20,981,076	21,942,310	22,794,032	20,408,884	21,990,668
Revenues from Local Sources	18,360,543	6,126,742	6,289,224	7,165,024	6,821,257	6,848,953	6,694,988
Current Property Taxes	5,149,287	5,439,501	5,474,767	5,852,957	6,088,667	5,893,159	6,325,097
Current Real & Personal Property Taxes	5,149,287	5,439,501	5,374,738	5,730,586	5,947,536	5,832,101	6,147,411
Fee In Lieu of Property Tax	0	0	0	0	0	0	0
All Other	0	0	100,029	122,371	141,131	61,058	177,686
Local Option Sales Tax	0	0	0	0	0	0	0
Local Hospitality Tax	0	0	0	0	0	0	0
Local Accommodations Tax	0	0	0	0	0	0	0
Capital Projects/Transportation Tax	0	0	0	0	0	0	0
Licenses, Fees, Charges, & Bonds	13,211,256	687,241	814,457	1,312,067	732,590	955,794	369,891
Licenses & Permits	0	0	0	0	0	0	0
Service Revenue & Charges	240,333	236,875	247,872	275,240	316,622	314,558	81,635
Bonds & Leases	12,161,001	7,249	4,494	460,884	91,485	0	0
Miscellaneous	809,922	443,117	562,091	575,943	324,483	641,236	288,256
Revenues from State Sources	9,958,194	10,358,001	11,134,085	11,186,875	12,386,852	10,353,453	10,598,252
Reimbursements for Property Tax Relief - \$100,000 Residential	413,385	413,385	413,385	413,385	413,385	413,385	413,385
Homestead Exemption	313,665	313,665	362,823	364,197	364,462	364,966	366,082
Reimbursements for Property Tax Relief - Remaining Residential	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000
\$2.5 Million Minimum Disbursement	0	0	0	0	0	0	0
State-Shared Taxes (Aid to Subdivisions)	0	0	39,374	39,374	39,374	38,993	29,244
Manufacturer's Depreciation Reimbursement	0	23,498	106,091	113,573	96,679	167,786	264,543
State Grants	2,184,832	2,559,847	2,802,639	2,662,776	2,616,196	2,761,881	3,015,306
Education Finance Act (EFA)	2,838,906	2,924,289	3,017,488	2,953,120	2,916,767	2,907,377	2,712,253
Education Improvement Act (EIA)	1,568,911	1,373,086	1,827,042	2,111,884	3,361,504	1,072,588	1,152,028
Education Lottery	138,495	250,231	65,243	28,566	78,485	126,477	145,411
Revenues from Federal Sources	3,327,951	3,590,325	3,557,767	3,590,411	3,585,923	3,206,478	4,697,428
Revenues from Other Local Sources	0	0	0	0	0	0	0
Total Expenditures (School District only)	21,484,555	19,889,415	20,166,111	22,827,102	22,511,674	19,668,708	24,235,288
Administration	9,684,943	9,333,676	9,858,914	10,847,832	10,682,974	10,108,066	9,844,392
Instruction	8,611,716	8,207,597	8,534,654	8,925,189	8,519,508	7,604,629	8,373,859
Public Safety	0	0	0	0	0	0	0
Transportation	0	0	0	0	0	0	0
Health & Human Services	129,642	74,106	50,758	34,487	0	0	0
Environment & Housing	0	0	0	0	0	0	0
Recreation & Culture	0	0	0	0	0	0	0
Debt Service & Interest on Debt	1,437,348	1,369,725	1,337,836	1,338,478	1,353,425	1,374,651	1,372,161
Purchase of Land & Facility Construction	1,567,524	871,706	357,373	1,548,018	1,806,789	418,247	4,566,117
All Other	53,382	32,605	26,576	133,098	148,978	163,115	78,759

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Allendale County

	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20*	FY 21*
Total Revenues (County only)**	10,042,528	8,083,606	9,360,978	12,799,500	10,206,292	9,869,011	10,435,619
Revenues from Local Sources	6,524,569	6,281,750	5,672,076	9,819,458	6,206,761	5,905,412	6,399,422
Current Property Taxes	4,570,055	4,501,387	4,172,649	4,504,714	4,452,142	4,231,259	4,490,809
Current Real & Personal Property Taxes	3,902,756	3,618,693	3,474,522	3,583,581	3,495,087	3,532,951	3,560,925
Fee In Lieu of Property Tax	402,556	402,556	402,556	643,428	684,111	341,813	426,016
All Other	264,743	480,138	295,571	277,705	272,944	356,495	503,868
Local Option Sales Tax	887,051	336,471	433,081	464,385	766,371	685,905	920,365
Local Hospitality Tax	0	0	0	0	0	0	0
Local Accommodations Tax	0	0	0	0	0	0	0
Capital Projects/Transportation Tax	0	425,857	0	493,764	472,120	472,120	472,120
Licenses, Fees, Charges, & Bonds	1,067,463	1,018,035	1,066,346	4,356,595	516,128	516,128	516,128
Licenses & Permits	27,518	22,499	104,343	63,374	29,516	29,516	29,516
Service Revenue & Charges	613,100	529,668	710,890	604,106	476,970	476,970	476,970
Bonds & Leases	166,000	0	0	3,200,000	0	0	0
Miscellaneous	260,845	465,868	251,113	489,115	9,642	9,642	9,642
Revenues from State Sources	2,220,533	1,446,100	2,958,279	2,402,807	3,749,265	3,713,333	3,785,931
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	0	0	0	0	0	0	0
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	321,318	333,361	344,104	354,785	355,578	367,075	375,107
State-Shared Taxes (Aid to Subdivisions)	0	0	0	0	0	0	0
Manufacturer's Depreciation Reimbursement	570,756	614,078	1,948,813	1,659,907	1,206,634	1,145,797	1,155,740
State Grants	139,711	35,255	82,515	88,334	75,195	88,603	143,226
Education Finance Act (EFA)	1,188,748	463,406	582,847	299,781	2,111,858	2,111,858	2,111,858
Education Improvement Act (EIA)	0	0	0	0	0	0	0
Revenues from Federal Sources	1,263,190	230,278	595,679	429,576	45,084	45,084	45,084
Revenues from Other Local Sources	34,236	125,478	134,944	147,659	205,182	205,182	205,182
Total Expenditures (County only)**	9,823,406	8,139,821	8,444,479	9,210,815	12,051,073	12,051,073	12,051,073
Administration	2,808,043	2,451,140	2,475,142	2,681,290	1,412,007	1,412,007	1,412,007
Instruction	0	0	0	0	0	0	0
Public Safety	3,337,006	2,961,336	2,690,330	2,993,107	4,109,358	4,109,358	4,109,358
Transportation	249,864	240,460	174,955	247,749	1,452,522	1,452,522	1,452,522
Health & Human Services	548,898	499,736	498,554	510,449	468,185	468,185	468,185
Environment & Housing	1,520,473	555,417	760,621	513,147	1,237,802	1,237,802	1,237,802
Recreation & Culture	151,578	181,440	180,647	217,287	3,817	3,817	3,817
Debt Service & Interest on Debt	295,103	312,374	245,081	60,746	566,563	566,563	566,563
Purchase of Land & Facility Construction	0	0	0	714,788	1,439,783	1,439,783	1,439,783
All Other	912,441	937,918	1,419,149	1,272,252	1,361,036	1,361,036	1,361,036

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

*Awaiting Allendale County FY 20 and FY 21 data. Using FY 19 data for FY 20 and FY 21. However, property tax data for FY 21 from the SC Dept. of Revenue has been updated.

Allendale County

	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	FY 21
Total Revenues (Cities only)**	3,517,596	3,161,890	3,273,829	3,411,793	3,374,023	3,499,266	2,319,013
Revenues from Local Sources	2,894,425	2,817,665	2,642,686	2,971,379	2,956,108	2,941,845	2,033,760
Current Property Taxes	884,000	741,978	800,960	782,312	802,785	602,590	688,269
Current Real & Personal Property Taxes	776,309	628,487	723,402	666,908	665,061	513,183	443,851
Fee In Lieu of Property Tax	0	0	0	0	0	0	75,186
All Other	107,691	113,491	77,558	115,404	137,724	89,407	169,232
Local Option Sales Tax	164,893	345,271	336,459	347,194	359,473	409,091	275,988
Local Hospitality Tax	0	0	0	0	0	0	0
Local Accommodations Tax	0	0	14,968	0	0	0	0
Capital Projects/Transportation Tax	0	0	0	0	0	214,301	0
Licenses, Fees, Charges, & Bonds	1,845,532	1,730,416	1,490,299	1,841,873	1,793,850	1,715,863	1,069,503
Licenses & Permits	697,498	827,637	569,234	843,659	865,746	858,368	501,032
Service Revenue & Charges	813,032	751,107	781,276	853,640	789,483	753,945	496,398
Bonds & Leases	171,500	88,027	0	15,300	0	35,200	0
Miscellaneous	163,502	63,645	139,789	129,274	138,621	68,350	72,073
Revenues from State Sources	312,879	299,080	482,679	404,875	409,941	447,971	283,353
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	0	0	0	0	0	0	0
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	0	0	0	0	0	0	0
State-Shared Taxes (Aid to Subdivisions)	245,154	238,913	445,714	263,011	269,194	262,206	169,909
Manufacturer's Depreciation Reimbursement	0	0	0	0	0	0	0
State Grants	33,136	24,622	0	5,050	1,598	46,000	10,000
Education Finance Act (EFA)	0	0	0	0	0	0	0
Education Improvement Act (EIA)	0	0	0	0	0	0	0
Revenues from Federal Sources	302,123	45,145	148,464	35,539	7,974	109,450	1,900
Revenues from Other Local Sources	8,169	0	0	0	0	0	0
Total Expenditures (Cities only)**	3,724,691	3,157,912	3,377,301	3,205,091	2,746,373	3,361,193	1,959,804
Administration	700,678	762,963	784,548	932,543	826,231	688,387	548,412
Instruction	0	0	0	0	0	0	0
Public Safety	1,210,607	1,001,636	1,166,516	1,199,413	1,116,759	1,358,802	780,286
Transportation	227,645	187,019	262,704	0	0	0	0
Health & Human Services	0	0	0	0	195,205	0	558,165
Environment & Housing	1,035,340	927,370	872,810	893,928	385,533	834,963	0
Recreation & Culture	0	0	0	0	0	0	0
Debt Service & Interest on Debt	251,639	145,784	160,980	134,924	133,603	103,197	72,941
Purchase of Land & Facility Construction	63,195	0	0	0	500	297,161	0
All Other	235,587	133,140	129,743	44,283	88,542	78,683	0

*Cities Included: Allendale, Fairfax, Sycamore & Ulmer. See appendix for cities reporting each fiscal year.

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Allendale County

	FY 15 est	FY 16	FY 17 est	FY 18	FY 19 est	FY 20	FY 21
Total Revenues (Special Purpose District Only)**	145,136	250,000	250,000	217,355	217,355	0	0
Total Expenditures (Special Purpose District Only)**	32,103	20,490	20,490	49,907	49,907	0	0

**As noted in the introduction, this report is not intended to compare total revenues and expenditures. See appendix for special purpose districts reporting each fiscal year.

Property Taxes

Total Property Taxes	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	FY 21
Total for School Districts, Counties, Cities, & Special Dist.	10,603,342	10,682,866	10,448,376	11,139,983	11,343,594	10,727,008	11,504,175
School District Total	5,149,287	5,439,501	5,474,767	5,852,957	6,088,667	5,893,159	6,325,097
County Total	4,570,055	4,501,387	4,172,649	4,504,714	4,452,142	4,231,259	4,490,809
Cities Total	884,000	741,978	800,960	782,312	802,785	602,590	688,269
Special Purpose District Total	0	0	0	0	0	0	0

Assessed Property Values for Tax Years

	2014	2015	2016	2017	2018	2019	2020
Total Assessed Value	23,395,746	22,613,939	24,108,339	23,528,564	23,812,022	25,355,566	26,146,114
Owner Occupied (4% assessment ratio)	3,535,520	3,548,540	3,560,500	3,577,160	3,566,630	3,608,750	3,651,080
Agricultural (Private) (4%)	1,053,420	1,054,160	1,056,500	1,063,680	1,063,000	1,552,200	1,494,060
Agricultural (Corporate) (6%)	512,360	516,480	512,540	529,360	528,620	819,200	767,420
Commercial/Rental (6%)	3,081,740	3,086,150	3,195,340	3,189,470	3,148,820	3,193,563	3,227,261
Personal Property (Vehicles) (6%)	1,843,450	1,921,600	2,001,611	1,871,631	1,809,022	1,795,099	1,908,076
Other Personal Property (10.5%)	21,240	81,140	80,930	90,320	82,620	90,220	72,660
Manufacturing (10.5%)	6,495,940	6,375,380	7,417,390	6,845,070	7,347,860	6,931,290	6,896,570
Utility (10.5%)	6,313,843	5,491,684	5,541,375	5,589,897	5,579,606	5,368,282	5,731,869
Business Personal (10.5%)	384,320	384,320	584,700	611,440	514,120	507,350	596,593
Motor Carrier (9.5%)	31,193	31,765	34,733	37,816	49,004	21,201	73,563
Fee-in-Lieu and Joint Industrial Park	122,720	122,720	122,720	122,720	122,720	1,468,411	1,726,962

Estimated Total Average Millage Rates	593.6	594.8	597.5	598.8	601.1	603.8	606.9
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Estimated average millage rates based upon data available - see definitions for detail.

Anderson County

	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	FY 21
Total Revenues (School Dist., Counties, Cities, & Special Dist.)**	546,044,232	688,680,572	628,275,641	679,910,861	628,194,307	780,435,493	668,992,495
Revenues from Local Sources	283,327,605	399,219,195	335,312,856	359,711,448	298,480,056	451,402,070	316,866,426
Current Property Taxes	164,274,950	186,381,249	190,838,191	197,240,658	199,961,546	210,221,140	223,713,621
Current Real & Personal Property Taxes	157,976,841	179,261,230	182,602,042	189,716,211	192,869,157	202,360,439	214,243,477
Fee In Lieu of Property Tax (only Counties and Cities)	2,076,425	2,719,245	3,105,879	2,744,354	3,020,804	4,152,710	4,107,316
All Other	4,221,684	4,400,774	5,130,270	4,780,093	4,071,585	3,707,991	5,362,828
Local Option Sales Tax	0	0	24,490	11,781	0	0	0
Local Hospitality Tax	3,324,432	3,517,491	4,488,311	4,830,105	3,835,888	3,724,108	4,196,917
Local Accommodations Tax	4,425	996,422	1,038,793	1,082,358	1,122,065	78,630	1,021,301
Capital Projects/Transportation Tax	0	0	0	0	0	0	0
Licenses, Fees, Charges, & Bonds	115,723,798	208,324,033	138,923,071	156,546,546	93,560,557	237,378,192	87,934,587
Licenses & Permits	15,694,385	15,864,340	20,578,952	21,871,195	18,595,691	19,914,202	20,853,744
Service Revenue & Charges	29,325,583	34,727,978	30,846,370	32,661,850	33,908,153	31,995,097	22,935,025
Bonds & Leases	49,154,739	142,667,120	67,646,217	77,366,534	20,294,303	167,381,250	11,617,285
Miscellaneous	21,549,091	15,064,595	19,851,532	24,646,967	20,762,410	18,087,643	32,528,533
Revenues from State Sources	193,333,545	209,331,611	217,431,889	237,437,268	239,152,430	240,062,209	246,730,174
Reimbursements for Property Tax Relief - \$100,000 Residential	7,970,928	7,970,928	7,970,928	7,970,928	7,970,928	7,970,928	7,970,928
Homestead Exemption	8,943,270	9,033,721	8,926,670	8,931,506	8,816,482	8,608,988	9,108,983
Reimbursements for Property Tax Relief - Remaining Residential	21,518,376	22,136,603	22,442,010	23,170,711	24,152,677	25,158,325	26,251,706
\$2.5 Million Minimum Disbursement	0	0	0	0	0	0	0
State-shared Taxes (Aid to Subdivisions)	10,160,858	10,241,317	11,107,622	12,051,455	10,714,493	10,194,006	13,030,691
Manufacturer's Depreciation Reimbursement	2,831,806	2,885,388	2,964,453	4,242,434	3,825,359	4,023,170	5,033,697
State Grants	53,670,229	66,536,398	65,957,795	80,190,410	80,227,595	85,109,408	83,712,539
Education Finance Act (EFA)	70,041,775	73,294,277	80,304,005	83,975,553	84,488,345	83,566,189	82,724,955
Education Improvement Act (EIA)	15,780,961	15,440,417	16,501,947	16,618,859	18,728,704	14,880,012	18,666,933
Education Lottery	2,415,342	1,792,562	1,256,459	285,412	227,847	551,183	229,742
Revenues from Federal Sources	35,882,146	40,286,901	36,030,054	38,495,590	46,554,073	41,029,214	57,375,712
Revenues from Other Local Sources	2,082,418	1,509,871	1,167,848	1,138,909	880,102	1,013,890	1,092,073
Revenues from Special Purpose Districts	31,418,518	38,332,994	38,332,994	43,127,646	43,127,646	46,928,110	46,928,110
Total Expenditures (School Dist., Counties, Cities, & Special Dist.)**	520,218,889	585,493,035	618,080,407	623,589,269	650,588,677	708,189,517	712,777,845
Administration	157,369,925	163,995,163	169,390,508	177,503,172	191,854,384	209,838,859	209,069,541
Instruction	162,009,480	163,959,574	169,962,500	175,727,985	180,085,798	188,642,413	203,546,041
Public Safety	47,733,143	49,566,375	58,728,349	58,725,494	54,751,127	60,452,470	62,497,049
Transportation	12,802,750	10,764,389	10,464,780	13,543,753	16,184,115	13,367,678	12,127,959
Health & Human Services	8,072,641	7,767,135	7,991,578	7,370,131	9,711,493	9,229,269	10,628,321
Environment & Housing	17,891,082	17,868,511	23,163,666	22,942,127	22,800,939	18,803,155	24,473,131
Recreation & Culture	11,972,079	13,233,607	15,147,574	15,025,162	14,030,735	12,235,388	16,283,422
Debt Service & Interest on Debt	43,888,626	49,384,077	62,423,610	50,740,877	46,512,354	64,621,873	52,172,477
Purchase of Land & Facility Construction	17,399,900	64,383,605	56,389,512	55,075,167	66,640,795	86,189,405	71,219,974
All Other	10,067,532	12,294,315	12,142,046	12,411,087	13,492,623	7,257,291	13,208,214
Special Purpose Districts	31,011,731	32,276,284	32,276,284	34,524,314	34,524,314	37,551,716	37,551,716

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Anderson County

	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	FY 21
Total Revenues (School District only)	379,039,284	480,719,970	431,212,545	464,446,282	399,282,195	567,542,495	442,521,992
Revenues from Local Sources	180,678,397	278,726,848	213,543,089	235,982,169	162,601,701	324,291,428	183,004,667
Current Property Taxes	103,563,553	123,772,922	124,201,041	128,855,180	134,000,219	141,571,257	153,097,098
Current Real & Personal Property Taxes	103,056,273	123,243,950	123,567,528	128,202,356	133,181,401	141,172,637	151,878,037
Fee In Lieu of Property Tax	0	0	0	0	0	0	0
All Other	507,280	528,972	633,513	652,824	818,818	398,620	1,219,061
Local Option Sales Tax	0	0	0	0	0	0	0
Local Hospitality Tax	0	0	0	0	0	0	0
Local Accommodations Tax	0	0	0	0	0	0	0
Capital Projects/Transportation Tax	0	0	0	0	0	0	0
Licenses, Fees, Charges, & Bonds	77,114,844	154,953,926	89,342,048	107,126,989	28,601,482	182,720,171	29,907,569
Licenses & Permits	0	0	0	0	0	0	0
Service Revenue & Charges	13,178,616	13,648,709	13,938,474	14,795,489	16,492,531	14,827,930	5,914,812
Bonds & Leases	49,154,739	132,579,932	65,759,602	76,444,939	3,048,230	159,299,326	2,838,222
Miscellaneous	14,781,489	8,725,285	9,643,972	15,886,561	9,060,721	8,592,915	21,154,535
Revenues from State Sources	166,536,906	171,812,046	185,910,747	194,731,968	203,620,238	208,939,728	215,842,681
Reimbursements for Property Tax Relief - \$100,000 Residential	7,970,928	7,970,928	7,970,928	7,970,928	7,970,928	7,970,928	7,970,928
Homestead Exemption	4,826,602	4,979,246	4,786,227	4,786,591	4,786,728	4,840,652	4,843,550
Reimbursements for Property Tax Relief - Remaining Residential	21,518,376	22,136,603	22,442,010	23,170,711	24,152,677	25,158,325	26,251,706
\$2.5 Million Minimum Disbursement	0	0	0	0	0	0	0
State-Shared Taxes (Aid to Subdivisions)	537,770	526,661	528,539	528,250	523,172	526,661	528,539
Manufacturer's Depreciation Reimbursement	1,863,826	1,913,230	1,960,153	2,017,698	2,553,368	2,429,519	3,471,586
State Grants	41,581,326	43,758,122	50,160,479	55,377,966	60,188,469	69,016,259	71,154,742
Education Finance Act (EFA)	70,041,775	73,294,277	80,304,005	83,975,553	84,488,345	83,566,189	82,724,955
Education Improvement Act (EIA)	15,780,961	15,440,417	16,501,947	16,618,859	18,728,704	14,880,012	18,666,933
Education Lottery	2,415,342	1,792,562	1,256,459	285,412	227,847	551,183	229,742
Revenues from Federal Sources	31,823,981	30,181,076	31,758,709	33,732,145	33,060,256	34,311,339	43,674,644
Revenues from Other Local Sources	0	0	0	0	0	0	0
Total Expenditures (School District only)	327,011,803	365,426,189	395,715,069	379,912,357	417,199,781	471,077,757	462,874,661
Administration	122,766,847	129,708,110	133,383,116	140,687,162	152,265,628	156,381,057	160,662,078
Instruction	162,009,480	163,959,574	169,962,500	175,727,985	180,085,798	188,642,413	203,546,041
Public Safety	0	0	0	0	0	0	0
Transportation	0	0	0	0	0	0	0
Health & Human Services	74,537	64,344	38,107	29,514	46,118	45,865	146,575
Environment & Housing	0	0	0	0	0	0	0
Recreation & Culture	70,765	75,851	90,298	73,849	76,163	67,840	240,770
Debt Service & Interest on Debt	26,573,527	30,647,491	49,635,583	34,943,582	35,130,103	50,214,467	40,028,670
Purchase of Land & Facility Construction	13,837,133	38,961,093	40,632,082	24,953,698	45,555,343	71,393,075	55,993,723
All Other	1,679,514	2,009,726	1,973,383	3,496,567	4,040,628	4,333,040	2,256,804

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Anderson County

	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	FY 21
Total Revenues (County only)**	87,534,364	108,616,391	96,841,904	108,622,717	131,804,209	104,611,099	124,799,547
Revenues from Local Sources	62,013,028	70,087,881	66,379,357	68,647,757	90,159,951	73,870,705	86,702,330
Current Property Taxes	43,682,030	44,943,849	46,480,813	47,153,052	48,300,233	49,858,380	51,148,065
Current Real & Personal Property Taxes	39,388,019	39,858,272	41,250,075	42,610,224	43,538,200	43,984,294	44,770,274
Fee In Lieu of Property Tax	2,017,499	2,675,147	3,069,730	2,701,549	2,971,698	4,098,089	4,099,159
All Other	2,276,512	2,410,430	2,161,008	1,841,279	1,790,335	1,775,997	2,278,632
Local Option Sales Tax	0	0	0	0	0	0	0
Local Hospitality Tax	0	0	0	0	0	0	0
Local Accommodations Tax	0	991,313	1,038,793	1,082,358	1,085,277	0	948,457
Capital Projects/Transportation Tax	0	0	0	0	0	0	0
Licenses, Fees, Charges, & Bonds	18,330,998	24,152,719	18,859,751	20,412,347	40,774,441	24,012,325	34,605,808
Licenses & Permits	4,139,538	4,429,778	4,659,424	4,900,821	4,847,417	5,832,680	7,167,320
Service Revenue & Charges	10,438,843	11,038,280	10,492,797	11,227,250	11,246,302	11,261,311	11,349,586
Bonds & Leases	0	5,300,000	0	0	16,558,000	0	8,531,487
Miscellaneous	3,752,617	3,384,661	3,707,530	4,284,276	8,122,722	6,918,334	7,557,415
Revenues from State Sources	23,762,160	33,864,330	27,777,867	38,182,527	32,202,455	28,074,078	27,617,773
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	0	0	0	0	0	0	0
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	3,138,756	3,169,259	3,212,457	3,210,762	3,238,408	3,334,098	3,352,995
State-Shared Taxes (Aid to Subdivisions)	0	0	0	0	0	0	0
Manufacturer's Depreciation Reimbursement	8,208,814	8,177,353	8,538,712	9,450,851	8,653,019	8,729,932	10,765,907
State Grants	881,557	898,362	954,170	2,198,253	1,196,292	1,550,765	1,477,478
Education Finance Act (EFA)	11,533,033	21,619,356	15,072,528	23,322,661	19,114,736	14,459,283	12,021,393
Education Improvement Act (EIA)	0	0	0	0	0	0	0
Revenues from Federal Sources	1,220,160	4,033,210	2,057,926	1,193,000	8,991,229	2,203,948	10,000,131
Revenues from Other Local Sources	539,016	630,970	626,754	599,433	450,574	462,368	479,313
Total Expenditures (County only)**	105,275,115	122,657,839	121,076,323	140,813,261	146,803,495	138,445,080	149,369,298
Administration	26,273,448	24,794,674	25,612,316	27,846,503	32,159,307	31,749,748	38,738,348
Instruction	0	0	0	0	0	0	0
Public Safety	30,583,977	31,719,481	34,620,551	33,831,364	34,937,284	38,246,384	40,365,846
Transportation	10,915,364	9,829,432	9,516,025	12,491,617	15,701,411	11,941,671	9,435,777
Health & Human Services	6,884,976	6,598,458	6,849,138	7,340,617	9,665,375	9,183,404	10,481,746
Environment & Housing	13,467,222	13,689,527	16,312,054	15,791,072	16,745,560	16,809,981	18,981,929
Recreation & Culture	7,063,905	7,445,136	8,010,363	8,445,396	8,728,309	9,147,037	9,588,132
Debt Service & Interest on Debt	6,925,926	6,885,251	6,788,740	13,454,136	9,905,936	6,763,656	6,756,989
Purchase of Land & Facility Construction	3,160,297	21,695,880	13,367,136	21,612,556	18,960,313	14,603,199	15,020,531
All Other	0	0	0	0	0	0	0

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Anderson County

	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	FY 21
Total Revenues (Cities only)**	48,052,066	61,011,217	61,888,198	63,714,216	53,980,257	61,353,789	54,742,846
Revenues from Local Sources	40,636,180	50,404,466	55,390,410	55,081,522	45,718,404	53,239,937	47,159,429
Current Property Taxes	17,029,367	17,664,478	20,156,337	21,232,426	17,661,094	18,791,503	19,468,458
Current Real & Personal Property Taxes	15,532,549	16,159,008	17,784,439	18,903,631	16,149,556	17,203,508	17,595,166
Fee In Lieu of Property Tax	58,926	44,098	36,149	42,805	49,106	54,621	8,157
All Other	1,437,892	1,461,372	2,335,749	2,285,990	1,462,432	1,533,374	1,865,135
Local Option Sales Tax	0	0	24,490	11,781	0	0	0
Local Hospitality Tax	3,324,432	3,517,491	4,488,311	4,830,105	3,835,888	3,724,108	4,196,917
Local Accommodations Tax	4,425	5,109	0	0	36,788	78,630	72,844
Capital Projects/Transportation Tax	0	0	0	0	0	0	0
Licenses, Fees, Charges, & Bonds	20,277,956	29,217,388	30,721,272	29,007,210	24,184,634	30,645,696	23,421,210
Licenses & Permits	11,554,847	11,434,562	15,919,528	16,970,374	13,748,274	14,081,522	13,686,424
Service Revenue & Charges	5,708,124	10,040,989	6,415,099	6,639,111	6,169,320	5,905,856	5,670,627
Bonds & Leases	0	4,787,188	1,886,615	921,595	688,073	8,081,924	247,576
Miscellaneous	3,014,985	2,954,649	6,500,030	4,476,130	3,578,967	2,576,394	3,816,583
Revenues from State Sources	3,034,479	3,655,235	3,743,275	4,522,773	3,329,737	3,048,403	3,269,720
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	0	0	0	0	0	0	0
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	977,912	885,216	927,986	934,153	791,346	434,238	912,438
State-Shared Taxes (Aid to Subdivisions)	0	0	0	0	0	0	0
Manufacturer's Depreciation Reimbursement	0	0	0	0	0	0	0
State Grants	1,414,274	1,537,303	2,040,371	2,072,354	1,538,302	937,413	1,736,245
Education Finance Act (EFA)	86,423	73,796	50,130	26,483	75,699	42,886	84,633
Education Improvement Act (EIA)	555,870	1,158,920	724,788	1,489,783	924,390	1,633,866	536,404
Education Finance Act (EFA)	0	0	0	0	0	0	0
Education Improvement Act (EIA)	0	0	0	0	0	0	0
Revenues from Federal Sources	2,838,005	6,072,615	2,213,419	3,570,445	4,502,588	4,513,927	3,700,937
Revenues from Other Local Sources	1,543,402	878,901	541,094	539,476	429,528	551,522	612,760
Total Expenditures (Cities only)**	56,920,240	65,132,723	69,012,731	68,339,337	52,061,087	61,114,964	62,982,170
Administration	8,329,630	9,492,379	10,395,076	8,969,507	7,429,449	21,708,054	9,669,115
Instruction	0	0	0	0	0	0	0
Public Safety	17,149,166	17,846,894	24,107,798	24,894,130	19,813,843	22,206,086	22,131,203
Transportation	1,887,386	934,957	948,755	1,052,136	482,704	1,426,007	2,692,182
Health & Human Services	1,113,128	1,104,333	1,104,333	0	0	0	0
Environment & Housing	4,423,860	4,178,984	6,851,612	7,151,055	6,055,379	1,993,174	5,491,202
Recreation & Culture	4,837,409	5,712,620	7,046,913	6,505,917	5,226,263	3,020,511	6,454,520
Debt Service & Interest on Debt	10,389,173	11,851,335	5,999,287	2,343,159	1,476,315	7,643,750	5,386,818
Purchase of Land & Facility Construction	402,470	3,726,632	2,390,294	8,508,913	2,125,139	193,131	205,720
All Other	8,388,018	10,284,589	10,168,663	8,914,520	9,451,995	2,924,251	10,951,410

*Cities Included: Anderson, Belton, Honea Path, Iva, Pelzer, Pendleton, Starr, West Pelzer & Williamston. See appendix for cities reporting each fiscal year.

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Anderson County

	FY 15 est	FY 16	FY 17 est	FY 18	FY 19 est	FY 20	FY 21
Total Revenues (Special Purpose District Only)**	31,418,518	38,332,994	38,332,994	43,127,646	43,127,646	46,928,110	46,928,110
Total Expenditures (Special Purpose District Only)**	31,011,731	32,276,284	32,276,284	34,524,314	34,524,314	37,551,716	37,551,716

**As noted in the introduction, this report is not intended to compare total revenues and expenditures. See appendix for special purpose districts reporting each fiscal year.

Property Taxes

Total Property Taxes	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	FY 21
Total for School Districts, Counties, Cities, & Special Dist.	168,243,225	190,485,750	195,076,851	201,618,945	204,430,130	214,849,117	228,642,312
School District Total	103,563,553	123,772,922	124,201,041	128,855,180	134,000,219	141,571,257	153,097,098
County Total	43,682,030	44,943,849	46,480,813	47,153,052	48,300,233	49,858,380	51,148,065
Cities Total	17,029,367	17,664,478	20,156,337	21,232,426	17,661,094	18,791,503	19,468,458
Special Purpose District Total	3,968,275	4,104,501	4,238,660	4,378,287	4,468,584	4,627,977	4,928,691

Assessed Property Values for Tax Years

	2014	2015	2016	2017	2018	2019	2020
Total Assessed Value	727,782,586	766,589,103	791,653,986	841,232,193	855,765,290	890,851,870	946,202,997
Owner Occupied (4% assessment ratio)	273,466,479	280,820,247	289,206,447	312,749,920	323,272,047	334,800,757	348,287,597
Agricultural (Private) (4%)	2,772,970	2,812,550	2,863,070	2,890,470	3,013,050	3,202,080	3,298,270
Agricultural (Corporate) (6%)	20,400	14,640	14,500	14,500	13,420	11,880	11,880
Commercial/Rental (6%)	209,146,270	214,271,510	217,788,760	230,911,130	234,556,432	240,433,192	250,064,290
Personal Property (Vehicles) (6%)	83,193,782	88,981,149	92,964,393	96,260,619	94,375,569	95,885,970	100,414,014
Other Personal Property (10.5%)	6,771,390	7,254,470	7,820,790	8,602,455	8,685,780	6,916,151	11,911,140
Manufacturing (10.5%)	26,027,499	24,729,605	24,255,341	24,330,299	27,246,579	27,160,303	26,206,626
Utility (10.5%)	55,185,089	55,305,600	56,708,758	57,889,362	60,978,794	61,045,653	64,811,862
Business Personal (10.5%)	26,669,110	29,328,580	31,429,610	31,003,690	28,888,110	28,880,643	29,073,250
Motor Carrier (9.5%)	419,667	439,862	516,397	559,758	703,129	323,951	1,050,548
Fee-in-Lieu and Joint Industrial Park	44,109,930	62,630,890	68,085,920	76,019,990	74,032,380	92,191,290	111,073,520

Estimated Total Average Millage Rates	344.3	347.7	342.4	341.3	347.7	348.1	352.2
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Estimated average millage rates based upon data available - see definitions for detail.

Bamberg County

	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	FY 21
Total Revenues (School Dist., Counties, Cities, & Special Dist.)**	41,506,322	42,144,097	45,558,396	46,028,117	67,485,187	65,209,693	61,537,198
Revenues from Local Sources	19,254,759	20,725,541	21,227,603	21,914,099	42,029,520	39,807,074	34,863,111
Current Property Taxes	12,647,610	13,592,596	14,237,365	14,710,309	16,410,559	15,903,028	16,798,670
Current Real & Personal Property Taxes	11,742,219	12,599,664	13,231,816	13,779,654	15,289,447	14,809,835	15,166,322
Fee In Lieu of Property Tax (only Counties and Cities)	303,895	318,544	299,344	266,630	378,362	354,741	642,621
All Other	601,496	674,388	706,205	664,025	742,750	738,452	989,727
Local Option Sales Tax	1,300,756	1,457,991	1,565,350	1,319,310	1,275,658	1,343,341	1,221,988
Local Hospitality Tax	0	0	0	0	0	0	0
Local Accommodations Tax	0	12,986	0	0	7,414	0	3,236
Capital Projects/Transportation Tax	626,160	686,973	862,088	852,379	944,495	999,180	1,123,944
Licenses, Fees, Charges, & Bonds	4,680,233	4,974,995	4,562,800	5,032,101	23,391,394	21,561,525	15,715,273
Licenses & Permits	712,571	882,724	910,752	947,358	949,232	864,666	911,962
Service Revenue & Charges	2,694,435	3,007,788	2,961,010	3,139,921	2,997,669	2,897,289	2,823,734
Bonds & Leases	536,600	243,171	121,499	101,105	18,860,393	17,094,368	11,566,897
Miscellaneous	736,627	841,312	569,539	843,717	584,100	705,202	412,680
Revenues from State Sources	16,247,022	16,062,706	18,521,488	18,596,860	19,882,694	19,866,859	19,119,876
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	823,997	823,997	823,997	823,997	824,003	823,997	823,997
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	1,191,302	1,227,085	1,291,216	1,371,484	1,523,947	1,484,202	1,491,804
State-shared Taxes (Aid to Subdivisions)	1,257,258	1,316,312	1,341,146	1,391,068	1,466,610	1,536,095	1,593,533
Manufacturer's Depreciation Reimbursement	1,242,742	1,138,750	1,159,793	1,110,347	1,075,971	963,905	879,538
State Grants	1,179,773	1,211,139	1,262,846	1,480,301	1,310,776	1,291,947	1,399,406
Education Finance Act (EFA)	89,763	109,366	117,908	128,448	147,509	141,065	184,671
Education Improvement Act (EIA)	3,302,699	3,417,487	4,551,593	4,507,926	4,603,694	5,213,282	5,659,730
Education Lottery	4,976,720	5,124,169	5,609,050	5,716,331	6,536,423	5,551,661	5,290,696
	1,903,824	1,585,458	2,098,566	1,996,457	2,274,854	2,850,709	1,772,343
	278,944	108,943	265,373	70,501	118,907	9,996	24,158
Revenues from Federal Sources	5,578,270	4,847,264	5,313,492	4,998,102	5,000,396	4,847,314	7,049,925
Revenues from Other Local Sources	426,271	508,586	495,813	519,056	572,577	688,446	504,286
Revenues from Special Purpose Districts	0	0	0	0	0	0	0
Total Expenditures (School Dist., Counties, Cities, & Special Dist.)**	38,358,181	39,716,932	41,509,734	43,235,793	59,692,501	59,384,818	57,057,794
Administration	15,960,522	17,078,750	17,611,604	18,509,766	17,576,376	17,301,770	18,329,536
Instruction	13,094,297	12,788,117	13,472,695	13,730,217	13,604,972	13,671,458	15,447,159
Public Safety	4,220,414	4,795,768	4,713,099	4,921,687	4,518,074	5,208,393	5,767,047
Transportation	220,919	251,172	277,611	311,086	284,139	1,287,392	1,298,235
Health & Human Services	475,000	300,693	271,641	353,248	356,634	475,000	450,000
Environment & Housing	1,612,469	1,385,811	1,895,340	2,007,015	1,707,261	555,574	690,344
Recreation & Culture	273,419	110,619	138,713	186,669	112,213	216,457	151,571
Debt Service & Interest on Debt	1,584,221	591,103	594,548	650,778	952,483	838,825	10,208,350
Purchase of Land & Facility Construction	208,446	1,512,491	1,745,175	1,840,138	19,596,474	18,459,321	3,599,365
All Other	708,474	902,408	789,308	725,189	983,875	1,370,628	1,116,187
Special Purpose Districts	0	0	0	0	0	0	0

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Bamberg County

	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	FY 21
Total Revenues (School District only)	28,636,924	28,852,213	30,847,057	31,250,752	51,423,679	49,014,338	45,157,993
Revenues from Local Sources	9,734,378	9,987,538	9,947,088	10,236,553	29,408,285	27,132,831	21,964,608
Current Property Taxes	7,872,969	8,408,661	8,804,535	8,763,791	9,334,142	9,043,413	9,573,952
Current Real & Personal Property Taxes	7,765,873	8,293,211	8,664,644	8,622,594	9,160,912	8,943,412	9,326,648
Fee In Lieu of Property Tax	0	0	0	0	0	0	0
All Other	107,096	115,450	139,891	141,197	173,230	100,001	247,304
Local Option Sales Tax	0	0	0	0	0	0	0
Local Hospitality Tax	0	0	0	0	0	0	0
Local Accommodations Tax	0	0	0	0	0	0	0
Capital Projects/Transportation Tax	0	0	0	0	0	0	0
Licenses, Fees, Charges, & Bonds	1,861,409	1,578,877	1,142,553	1,472,762	20,074,143	18,089,418	12,390,656
Licenses & Permits	0	0	0	0	0	0	0
Service Revenue & Charges	673,106	766,957	755,527	867,843	886,889	757,937	664,331
Bonds & Leases	536,600	243,171	23,979	4,697	18,758,993	16,966,437	11,433,809
Miscellaneous	651,703	568,749	363,047	600,222	428,261	365,044	292,516
Revenues from State Sources	14,528,376	14,199,996	16,264,340	16,278,986	17,557,736	17,597,484	16,840,688
Reimbursements for Property Tax Relief - \$100,000 Residential	823,997	823,997	823,997	823,997	824,003	823,997	823,997
Homestead Exemption	688,564	704,400	723,909	733,535	773,702	779,165	776,458
Reimbursements for Property Tax Relief - Remaining Residential	1,257,258	1,316,312	1,341,146	1,391,068	1,466,610	1,536,095	1,593,533
\$2.5 Million Minimum Disbursement	1,242,742	1,138,750	1,159,793	1,110,347	1,075,971	963,905	879,538
State-Shared Taxes (Aid to Subdivisions)	57,912	56,980	48,132	56,980	56,980	56,980	56,980
Manufacturer's Depreciation Reimbursement	47,567	56,309	59,480	64,782	66,360	74,703	84,356
State Grants	3,250,848	3,284,678	4,134,894	4,314,988	4,363,926	4,950,273	5,538,629
Education Finance Act (EFA)	4,976,720	5,124,169	5,609,050	5,716,331	6,536,423	5,551,661	5,290,696
Education Improvement Act (EIA)	1,903,824	1,585,458	2,098,566	1,996,457	2,274,854	2,850,709	1,772,343
Education Lottery	278,944	108,943	265,373	70,501	118,907	9,996	24,158
Revenues from Federal Sources	4,374,170	4,664,679	4,635,629	4,735,213	4,457,658	4,284,023	6,352,697
Revenues from Other Local Sources	0	0	0	0	0	0	0
Total Expenditures (School District only)	28,007,522	28,088,989	29,289,612	28,817,055	47,198,964	46,192,328	42,220,169
Administration	12,915,066	12,927,868	13,248,267	13,076,900	13,218,066	13,090,147	13,507,298
Instruction	13,094,297	12,788,117	13,472,695	13,730,217	13,604,972	13,671,458	15,447,159
Public Safety	0	0	0	0	0	0	0
Transportation	0	0	0	0	0	0	0
Health & Human Services	0	0	0	0	0	0	0
Environment & Housing	0	0	0	0	0	0	0
Recreation & Culture	82,305	84,893	107,723	150,469	81,313	18,146	0
Debt Service & Interest on Debt	1,561,084	559,761	559,582	610,503	860,433	745,953	10,196,602
Purchase of Land & Facility Construction	208,446	1,509,491	1,745,175	1,124,558	19,130,769	18,459,321	2,789,905
All Other	146,324	218,859	156,170	124,408	303,411	207,303	279,205

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Bamberg County

	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	FY 21
Total Revenues (County only)**	9,138,858	9,023,370	9,774,679	10,561,539	11,614,937	11,668,263	12,297,678
Revenues from Local Sources	6,922,977	7,537,637	8,262,925	8,630,939	9,818,626	9,892,188	10,448,227
Current Property Taxes	4,040,951	4,346,566	4,677,525	5,150,887	6,361,827	6,205,903	6,592,947
Current Real & Personal Property Taxes	3,312,211	3,548,267	3,880,828	4,426,670	5,476,281	5,273,473	5,312,347
Fee In Lieu of Property Tax	296,724	311,205	290,706	257,402	366,405	349,524	635,190
All Other	432,016	487,094	505,991	466,815	519,141	582,906	645,410
Local Option Sales Tax	767,419	799,193	848,327	729,352	736,350	814,599	813,082
Local Hospitality Tax	0	0	0	0	0	0	0
Local Accommodations Tax	0	0	0	0	0	0	0
Capital Projects/Transportation Tax	626,160	686,973	862,088	852,379	944,495	999,180	1,123,944
Licenses, Fees, Charges, & Bonds	1,488,447	1,704,905	1,874,985	1,898,321	1,775,954	1,872,506	1,918,254
Licenses & Permits	69,544	69,128	99,962	127,422	96,665	101,596	100,612
Service Revenue & Charges	1,416,050	1,532,183	1,577,087	1,576,941	1,498,536	1,555,349	1,606,428
Bonds & Leases	0	0	97,520	96,408	101,400	127,931	133,088
Miscellaneous	2,853	103,594	100,416	97,550	79,353	87,630	78,126
Revenues from State Sources	1,294,494	1,346,810	1,471,732	1,790,759	1,772,950	1,772,492	1,849,448
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	0	0	0	0	0	0	0
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	390,913	411,716	449,451	507,047	631,971	619,996	637,936
State-Shared Taxes (Aid to Subdivisions)	0	0	0	0	0	0	0
Manufacturer's Depreciation Reimbursement	838,652	851,180	892,034	1,111,228	911,380	902,292	1,000,614
State Grants	33,434	44,061	48,253	53,349	71,159	64,739	89,797
Education Finance Act (EFA)	31,495	39,853	81,994	119,135	158,440	185,465	121,101
Education Improvement Act (EIA)	0	0	0	0	0	0	0
Revenues from Federal Sources	893,662	114,113	38,037	139,813	16,409	3,580	0
Revenues from Other Local Sources	27,725	24,810	1,985	28	6,952	3	3
Total Expenditures (County only)**	7,050,426	7,300,481	8,040,080	8,801,069	8,112,581	9,048,806	9,652,913
Administration	2,251,337	3,036,804	3,338,384	4,133,046	3,294,800	3,250,882	3,557,042
Instruction	0	0	0	0	0	0	0
Public Safety	2,369,255	2,432,098	2,414,577	2,414,788	2,544,267	3,239,785	3,379,646
Transportation	0	0	0	0	0	1,054,983	1,221,018
Health & Human Services	475,000	300,693	271,641	353,248	356,634	475,000	450,000
Environment & Housing	1,243,784	908,171	1,432,980	1,326,008	1,266,321	90,910	98,447
Recreation & Culture	148,900	0	0	0	0	154,400	146,995
Debt Service & Interest on Debt	0	0	0	0	0	0	0
Purchase of Land & Facility Construction	0	0	0	0	0	0	0
All Other	562,150	622,715	582,498	573,979	650,559	782,846	799,765

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Bamberg County

	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	FY 21
Total Revenues (Cities only)**	3,730,540	4,268,514	4,936,660	4,215,826	4,446,571	4,527,092	4,081,527
Revenues from Local Sources	2,597,404	3,200,366	3,017,590	3,046,607	2,802,609	2,782,055	2,450,276
Current Property Taxes	733,690	837,369	755,305	795,631	714,590	653,712	631,771
Current Real & Personal Property Taxes	664,135	758,186	686,344	730,390	652,254	592,950	527,327
Fee In Lieu of Property Tax	7,171	7,339	8,638	9,228	11,957	5,217	7,431
All Other	62,384	71,844	60,323	56,013	50,379	55,545	97,013
Local Option Sales Tax	533,337	658,798	717,023	589,958	539,308	528,742	408,906
Local Hospitality Tax	0	0	0	0	0	0	0
Local Accommodations Tax	0	12,986	0	0	7,414	0	3,236
Capital Projects/Transportation Tax	0	0	0	0	0	0	0
Licenses, Fees, Charges, & Bonds	1,330,377	1,691,213	1,545,262	1,661,018	1,541,297	1,599,601	1,406,363
Licenses & Permits	643,027	813,596	810,790	819,936	852,567	763,070	811,350
Service Revenue & Charges	605,279	708,648	628,396	695,137	612,244	584,003	552,975
Bonds & Leases	0	0	0	0	0	0	0
Miscellaneous	82,071	168,969	106,076	145,945	76,486	252,528	42,038
Revenues from State Sources	424,152	515,900	785,416	527,115	552,008	496,883	429,740
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	0	0	0	0	0	0	0
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	111,825	110,969	117,856	130,902	118,274	85,041	77,410
State-Shared Taxes (Aid to Subdivisions)	0	0	0	0	0	0	0
Manufacturer's Depreciation Reimbursement	0	0	0	0	0	0	0
State Grants	283,209	302,979	322,680	312,093	342,416	332,675	341,812
Education Finance Act (EFA)	8,762	8,996	10,175	10,317	9,990	1,623	10,518
Education Improvement Act (EIA)	20,356	92,956	334,705	73,803	81,328	77,544	0
Education Finance Act (EFA)	0	0	0	0	0	0	0
Education Improvement Act (EIA)	0	0	0	0	0	0	0
Revenues from Federal Sources	310,438	68,472	639,826	123,076	526,329	559,711	697,228
Revenues from Other Local Sources	398,546	483,776	493,828	519,028	565,625	688,443	504,283
Total Expenditures (Cities only)**	3,300,233	4,327,462	4,180,042	5,617,669	4,380,956	4,143,684	5,184,712
Administration	794,119	1,114,078	1,024,953	1,299,820	1,063,510	960,741	1,265,196
Instruction	0	0	0	0	0	0	0
Public Safety	1,851,159	2,363,670	2,298,522	2,506,899	1,973,807	1,968,608	2,387,401
Transportation	220,919	251,172	277,611	311,086	284,139	232,409	77,217
Health & Human Services	0	0	0	0	0	0	0
Environment & Housing	368,685	477,640	462,360	681,007	440,940	464,664	591,897
Recreation & Culture	42,214	25,726	30,990	36,200	30,900	43,911	4,576
Debt Service & Interest on Debt	23,137	31,342	34,966	40,275	92,050	92,872	11,748
Purchase of Land & Facility Construction	0	3,000	0	715,580	465,705	0	809,460
All Other	0	60,834	50,640	26,802	29,905	380,479	37,217

*Cities Included: Bamberg, Denmark, Earhardt, Govan & Olar. See appendix for cities reporting each fiscal year.

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Bamberg County

	FY 15 est	FY 16	FY 17 est	FY 18	FY 19 est	FY 20	FY 21
Total Revenues (Special Purpose District Only)**	0	0	0	0	0	0	0
Total Expenditures (Special Purpose District Only)**	0	0	0	0	0	0	0

**As noted in the introduction, this report is not intended to compare total revenues and expenditures. See appendix for special purpose districts reporting each fiscal year.

Property Taxes

Total Property Taxes	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	FY 21
Total for School Districts, Counties, Cities, & Special Dist.	12,647,610	13,592,596	14,237,365	14,710,309	16,410,559	15,903,028	16,798,670
School District Total	7,872,969	8,408,661	8,804,535	8,763,791	9,334,142	9,043,413	9,573,952
County Total	4,040,951	4,346,566	4,677,525	5,150,887	6,361,827	6,205,903	6,592,947
Cities Total	733,690	837,369	755,305	795,631	714,590	653,712	631,771
Special Purpose District Total	0	0	0	0	0	0	0

Assessed Property Values for Tax Years

	2014	2015	2016	2017	2018	2019	2020
Total Assessed Value	30,468,880	30,883,220	31,740,760	31,925,590	32,093,820	31,474,999	32,220,247
Owner Occupied (4% assessment ratio)	8,761,380	8,603,370	8,629,870	8,732,740	8,819,780	8,901,210	9,021,220
Agricultural (Private) (4%)	1,986,180	1,976,620	1,997,190	2,020,840	2,033,600	2,040,330	2,040,020
Agricultural (Corporate) (6%)	27,440	27,100	27,100	3,500	3,500	3,500	3,500
Commercial/Rental (6%)	6,234,050	6,478,660	6,571,030	6,540,180	6,618,960	6,768,660	6,925,200
Personal Property (Vehicles) (6%)	4,293,090	4,429,330	4,340,530	4,349,250	4,229,120	3,865,640	4,018,218
Other Personal Property (10.5%)	231,160	201,540	221,070	250,810	244,250	280,795	131,943
Manufacturing (10.5%)	2,169,380	2,310,980	2,297,410	2,208,980	2,099,560	1,981,710	1,921,310
Utility (10.5%)	5,248,520	5,343,300	5,685,690	5,809,700	5,995,660	5,907,465	5,869,139
Business Personal (10.5%)	1,125,100	1,131,960	1,192,840	1,192,870	1,034,730	923,520	746,117
Motor Carrier (9.5%)	392,460	380,250	777,930	816,600	1,014,560	446,669	1,443,680
Fee-in-Lieu and Joint Industrial Park	120	110	100	120	100	355,500	99,900

Estimated Total Average Millage Rates	561.7	584.8	607.2	633.8	689.9	680.4	675.6
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Estimated average millage rates based upon data available - see definitions for detail.

Barnwell County

	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	FY 21
Total Revenues (School Dist., Counties, Cities, & Special Dist.)**	66,980,995	70,413,212	86,736,191	79,263,391	74,565,059	78,128,003	76,405,024
Revenues from Local Sources	28,744,930	30,047,874	44,437,589	36,728,559	33,689,179	37,758,667	34,568,051
Current Property Taxes	17,149,378	17,582,483	18,765,313	18,685,584	18,384,937	19,184,930	19,911,465
Current Real & Personal Property Taxes	16,063,987	16,466,386	17,618,019	17,483,475	17,064,129	17,982,208	18,523,872
Fee In Lieu of Property Tax (only Counties and Cities)	250,493	320,600	268,005	303,328	347,647	437,362	376,485
All Other	834,898	795,497	879,289	898,781	973,161	765,360	1,011,108
Local Option Sales Tax	3,243,188	2,880,878	3,058,523	3,267,087	3,432,582	3,782,263	2,281,227
Local Hospitality Tax	270,829	276,593	528,473	546,553	304,010	312,710	295,319
Local Accommodations Tax	54,777	25,059	33,965	30,454	59,773	60,700	21,366
Capital Projects/Transportation Tax	0	0	0	1,297,793	2,026,718	3,574,619	1,893,693
Licenses, Fees, Charges, & Bonds	8,026,758	9,282,861	22,051,315	12,901,088	9,481,159	10,843,445	10,164,981
Licenses & Permits	1,969,478	1,995,062	2,780,861	2,543,834	2,178,908	2,224,512	1,665,181
Service Revenue & Charges	3,583,487	3,878,124	3,832,719	5,147,170	3,780,891	4,155,362	4,296,136
Bonds & Leases	1,276,357	2,201,131	13,787,470	3,205,090	1,790,239	2,554,205	2,063,840
Miscellaneous	1,197,436	1,208,544	1,650,265	2,004,994	1,731,121	1,909,366	2,139,824
Revenues from State Sources	25,335,669	27,476,107	29,170,323	31,293,337	31,262,358	30,935,996	30,570,872
Reimbursements for Property Tax Relief - \$100,000 Residential	1,013,537	1,013,537	990,310	953,755	953,755	1,013,537	1,013,537
Homestead Exemption	1,197,852	1,232,466	1,647,435	1,381,040	1,176,389	1,291,502	1,450,204
Reimbursements for Property Tax Relief - Remaining Residential	1,805,701	1,987,119	1,869,323	1,886,847	1,967,683	1,959,618	2,452,860
\$2.5 Million Minimum Disbursement	694,718	514,966	489,942	461,405	339,498	157,081	45,089
State-shared Taxes (Aid to Subdivisions)	569,067	1,483,266	1,557,980	1,611,835	1,577,504	1,586,581	1,690,449
Manufacturer's Depreciation Reimbursement	317,815	350,328	358,203	381,076	519,618	786,968	558,009
State Grants	7,517,640	8,299,712	9,048,941	10,388,684	9,618,730	10,171,971	11,120,651
Education Finance Act (EFA)	9,700,441	9,575,444	10,375,339	10,637,136	10,962,092	10,354,760	9,776,342
Education Improvement Act (EIA)	2,153,395	2,481,592	2,614,325	3,406,406	4,043,965	3,301,146	2,433,731
Education Lottery	365,503	537,677	218,525	185,153	103,124	312,832	30,000
Revenues from Federal Sources	10,671,936	10,625,961	10,744,733	11,221,016	9,522,017	9,401,421	11,216,533
Revenues from Other Local Sources	2,228,460	2,263,270	2,383,546	20,479	91,505	31,919	49,568
Revenues from Special Purpose Districts	0	0	0	0	0	0	0
Total Expenditures (School Dist., Counties, Cities, & Special Dist.)**	66,145,035	76,127,761	80,258,145	79,611,228	74,968,191	85,047,261	79,068,689
Administration	24,582,888	25,937,641	27,792,530	28,090,680	27,111,292	27,354,173	26,398,069
Instruction	20,936,245	21,788,739	22,167,771	23,110,302	21,501,838	21,340,130	24,492,996
Public Safety	7,662,273	8,341,426	8,752,951	9,396,244	9,348,588	9,940,480	10,122,162
Transportation	1,515,122	2,126,643	2,062,770	2,609,590	2,457,348	1,976,816	2,812,488
Health & Human Services	1,629,599	1,499,640	1,270,441	1,354,486	1,425,474	203,446	1,620,240
Environment & Housing	2,245,610	2,169,400	1,960,969	2,224,971	2,318,488	2,159,501	2,379,455
Recreation & Culture	622,360	651,592	977,582	1,170,992	749,854	805,958	663,491
Debt Service & Interest on Debt	2,791,135	3,814,165	8,413,747	6,865,006	6,214,512	15,449,353	8,122,077
Purchase of Land & Facility Construction	2,814,499	7,622,626	5,572,350	3,399,904	2,466,017	5,021,175	1,807,389
All Other	1,345,304	2,175,889	1,287,034	1,389,053	1,374,780	796,229	650,322
Special Purpose Districts	0	0	0	0	0	0	0

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Barnwell County

	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	FY 21
Total Revenues (School District only)	44,054,223	45,738,987	48,880,011	51,507,934	49,707,317	50,430,982	50,997,507
Revenues from Local Sources	12,571,497	13,061,108	13,835,277	14,716,824	13,572,318	14,075,377	14,173,274
Current Property Taxes	9,307,885	9,590,917	10,187,078	10,086,671	10,054,707	10,490,110	11,243,764
Current Real & Personal Property Taxes	9,184,924	9,460,194	10,038,741	9,929,392	9,895,216	10,401,549	10,945,884
Fee In Lieu of Property Tax	0	0	0	0	0	0	0
All Other	122,961	130,723	148,337	157,279	159,491	88,561	297,880
Local Option Sales Tax	0	0	0	0	0	0	0
Local Hospitality Tax	0	0	0	0	0	0	0
Local Accommodations Tax	0	0	0	0	0	0	0
Capital Projects/Transportation Tax	0	0	0	0	0	0	0
Licenses, Fees, Charges, & Bonds	3,263,612	3,470,191	3,648,199	4,630,153	3,517,611	3,585,267	2,929,510
Licenses & Permits	0	0	0	0	0	0	0
Service Revenue & Charges	1,339,121	1,320,318	1,121,312	1,163,144	1,174,573	849,333	435,935
Bonds & Leases	1,276,357	1,542,589	1,890,970	2,682,590	1,683,739	1,980,705	1,717,840
Miscellaneous	648,134	607,284	635,917	784,419	659,299	755,229	775,735
	0	0	0	0	0	0	0
Revenues from State Sources	22,600,516	23,122,586	25,206,849	26,872,918	27,019,068	27,033,323	25,983,745
Reimbursements for Property Tax Relief - \$100,000 Residential	1,013,537	1,013,537	990,310	953,755	953,755	1,013,537	1,013,537
Homestead Exemption	625,447	632,163	768,960	713,637	568,341	942,190	849,544
Reimbursements for Property Tax Relief - Remaining Residential	1,805,701	1,987,119	1,869,323	1,886,847	1,967,683	1,959,618	2,452,860
\$2.5 Million Minimum Disbursement	694,718	514,966	489,942	461,405	339,498	157,081	45,089
State-Shared Taxes (Aid to Subdivisions)	66,380	57,981	66,380	54,455	66,380	67,783	66,350
Manufacturer's Depreciation Reimbursement	158,531	199,802	203,942	227,570	275,029	520,564	281,427
State Grants	6,016,863	6,122,305	7,609,803	8,346,554	7,739,201	8,403,812	9,034,865
Education Finance Act (EFA)	9,700,441	9,575,444	10,375,339	10,637,136	10,962,092	10,354,760	9,776,342
Education Improvement Act (EIA)	2,153,395	2,481,592	2,614,325	3,406,406	4,043,965	3,301,146	2,433,731
Education Lottery	365,503	537,677	218,525	185,153	103,124	312,832	30,000
Revenues from Federal Sources	8,882,210	9,555,293	9,837,885	9,918,192	9,115,931	9,322,282	10,840,488
Revenues from Other Local Sources	0	0	0	0	0	0	0
Total Expenditures (School District only)	44,226,677	46,466,353	48,335,510	49,256,852	47,482,719	47,505,531	48,494,551
Administration	20,087,026	21,182,148	22,708,437	22,416,413	21,914,060	21,418,360	20,374,807
Instruction	20,936,245	21,788,739	22,167,771	23,110,302	21,501,838	21,340,130	24,492,996
Public Safety	0	0	0	0	0	0	0
Transportation	0	0	0	0	0	0	0
Health & Human Services	38	612	4,085	0	0	0	0
Environment & Housing	0	0	0	0	0	0	0
Recreation & Culture	2,927	550	523	5,968	45,989	52,313	72,682
Debt Service & Interest on Debt	1,929,335	1,903,641	2,210,876	2,245,890	2,396,768	2,310,900	2,307,679
Purchase of Land & Facility Construction	1,118,458	1,435,555	1,120,820	1,354,811	1,479,684	2,160,448	1,118,765
All Other	152,648	155,108	122,998	123,468	144,380	223,380	127,622

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Barnwell County

	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	FY 21
Total Revenues (County only)**	14,371,296	17,527,048	28,946,318	17,944,146	18,253,810	18,079,544	19,169,993
Revenues from Local Sources	10,241,292	11,662,136	23,357,664	14,383,400	14,333,592	15,524,163	15,626,846
Current Property Taxes	6,378,031	6,550,836	6,517,813	6,351,628	6,808,840	7,153,581	7,370,793
Current Real & Personal Property Taxes	5,520,242	5,709,813	5,613,582	5,460,328	5,787,254	6,131,741	6,473,510
Fee In Lieu of Property Tax	250,256	271,011	260,386	269,443	316,914	437,105	292,390
All Other	607,533	570,012	643,845	621,857	704,672	584,735	604,893
Local Option Sales Tax	2,332,951	2,389,886	2,491,103	2,740,435	2,933,825	2,915,178	1,645,878
Local Hospitality Tax	0	0	0	0	0	0	0
Local Accommodations Tax	0	0	0	0	0	0	0
Capital Projects/Transportation Tax	0	0	0	1,134,061	1,702,953	1,807,597	1,884,806
Licenses, Fees, Charges, & Bonds	1,530,310	2,721,414	14,348,748	4,157,276	2,887,974	3,647,807	4,725,369
Licenses & Permits	108,523	75,916	120,092	46,918	96,409	66,359	59,878
Service Revenue & Charges	994,845	1,662,538	1,535,453	2,815,674	1,860,345	2,392,923	3,169,398
Bonds & Leases	0	500,000	11,896,500	510,500	106,500	573,500	346,000
Miscellaneous	426,942	482,960	796,703	784,184	824,720	615,025	1,150,093
Revenues from State Sources	1,775,720	3,513,747	3,343,372	3,210,163	3,519,177	2,477,531	3,245,294
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	0	0	0	0	0	0	0
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	459,970	490,610	710,328	499,308	495,922	234,204	513,504
State-Shared Taxes (Aid to Subdivisions)	0	0	0	0	0	0	0
\$2.5 Million Minimum Disbursement	0	0	0	0	0	0	0
State-Shared Taxes (Aid to Subdivisions)	99,124	1,094,256	1,085,170	1,091,100	1,129,961	1,113,319	1,221,583
Manufacturer's Depreciation Reimbursement	110,144	137,100	119,497	118,546	182,388	203,899	267,095
State Grants	1,106,482	1,791,781	1,428,377	1,501,209	1,710,906	926,109	1,243,112
Education Finance Act (EFA)	0	0	0	0	0	0	0
Education Improvement Act (EIA)	0	0	0	0	0	0	0
Revenues from Federal Sources	180,689	147,075	41,192	350,583	401,041	77,850	297,853
Revenues from Other Local Sources	2,173,595	2,204,090	2,204,090	0	0	0	0
Total Expenditures (County only)**	13,811,400	20,807,400	23,746,599	20,834,196	19,715,741	28,038,637	24,233,021
Administration	3,315,122	3,404,982	3,474,701	3,936,151	3,813,977	4,717,015	4,950,375
Instruction	0	0	0	0	0	0	0
Public Safety	4,875,845	4,933,456	5,269,636	6,235,800	6,233,040	6,849,370	7,782,263
Transportation	1,506,972	2,117,141	1,634,072	2,229,547	2,297,787	1,860,325	2,812,208
Health & Human Services	1,625,728	1,499,028	1,266,081	1,354,486	1,425,474	203,446	1,613,291
Environment & Housing	1,306,358	1,357,788	1,318,640	1,711,387	1,720,624	1,578,514	1,748,023
Recreation & Culture	247,114	255,340	254,737	249,264	252,251	273,742	231,075
Debt Service & Interest on Debt	5,500	1,052,985	5,461,373	3,687,579	2,981,047	12,398,216	5,063,635
Purchase of Land & Facility Construction	147,943	5,381,440	4,117,022	513,617	135,257	0	0
All Other	780,818	805,240	950,337	916,365	856,284	158,009	32,151

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Barnwell County

	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	FY 21
Total Revenues (Cities only)**	8,555,476	7,147,177	8,909,862	9,811,311	6,603,932	9,617,477	6,237,524
Revenues from Local Sources	5,932,141	5,324,630	7,244,648	7,628,335	5,783,269	8,159,127	4,767,931
Current Property Taxes	1,463,462	1,440,730	2,060,422	2,247,285	1,521,390	1,541,239	1,296,908
Current Real & Personal Property Taxes	1,358,821	1,296,379	1,965,696	2,093,755	1,381,659	1,448,918	1,104,478
Fee In Lieu of Property Tax	237	49,589	7,619	33,885	30,733	257	84,095
All Other	104,404	94,762	87,107	119,645	108,998	92,064	108,335
Local Option Sales Tax	910,237	490,992	567,420	526,652	498,757	867,085	635,349
Local Hospitality Tax	270,829	276,593	528,473	546,553	304,010	312,710	295,319
Local Accommodations Tax	54,777	25,059	33,965	30,454	59,773	60,700	21,366
Capital Projects/Transportation Tax	0	0	0	163,732	323,765	1,767,022	8,887
Licenses, Fees, Charges, & Bonds	3,232,836	3,091,256	4,054,368	4,113,659	3,075,574	3,610,371	2,510,102
Licenses & Permits	1,860,955	1,919,146	2,660,769	2,496,916	2,082,499	2,158,153	1,605,303
Service Revenue & Charges	1,249,521	895,268	1,175,954	1,168,352	745,973	913,106	690,803
Bonds & Leases	0	158,542	0	12,000	0	0	0
Miscellaneous	122,360	118,300	217,645	436,391	247,102	539,112	213,996
Revenues from State Sources	959,433	839,774	620,102	1,210,256	724,113	1,425,142	1,341,833
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	0	0	0	0	0	0	0
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	112,435	109,693	168,147	168,095	112,126	115,108	87,156
State-Shared Taxes (Aid to Subdivisions)	0	0	0	0	0	0	0
Manufacturer's Depreciation Reimbursement	0	0	0	0	0	0	0
State Grants	403,563	331,029	406,430	466,280	381,163	405,479	402,516
Education Finance Act (EFA)	49,140	13,426	34,764	34,960	62,201	62,505	9,487
Education Improvement Act (EIA)	394,295	385,626	10,761	540,921	168,623	842,050	842,674
Education Finance Act (EFA)	0	0	0	0	0	0	0
Education Improvement Act (EIA)	0	0	0	0	0	0	0
Revenues from Federal Sources	1,609,037	923,593	865,656	952,241	5,045	1,289	78,192
Revenues from Other Local Sources	54,865	59,180	179,456	20,479	91,505	31,919	49,568
Total Expenditures (Cities only)**	8,106,958	8,854,008	8,176,036	9,520,180	7,769,731	9,503,093	6,341,117
Administration	1,180,740	1,350,511	1,609,392	1,738,116	1,383,255	1,218,798	1,072,887
Instruction	0	0	0	0	0	0	0
Public Safety	2,786,428	3,407,970	3,483,315	3,160,444	3,115,548	3,091,110	2,339,899
Transportation	8,150	9,502	428,698	380,043	159,561	116,491	280
Health & Human Services	3,833	0	275	0	0	0	6,949
Environment & Housing	939,252	811,612	642,329	513,584	597,864	580,987	631,432
Recreation & Culture	372,319	395,702	722,322	915,760	451,614	479,903	359,734
Debt Service & Interest on Debt	856,300	857,539	741,498	931,537	836,697	740,237	750,763
Purchase of Land & Facility Construction	1,548,098	805,631	334,508	1,531,476	851,076	2,860,727	688,624
All Other	411,838	1,215,541	213,699	349,220	374,116	414,840	490,549

*Cities Included: Barnwell, Blackville, Elko, Hilda, Kline, Snelling & Williston. See appendix for cities reporting each fiscal year.

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Barnwell County

	FY 15 est	FY 16	FY 17 est	FY 18	FY 19 est	FY 20	FY 21
Total Revenues (Special Purpose District Only)**	0	0	0	0	0	0	0
Total Expenditures (Special Purpose District Only)**	0	0	0	0	0	0	0

**As noted in the introduction, this report is not intended to compare total revenues and expenditures. See appendix for special purpose districts reporting each fiscal year.

Property Taxes

Total Property Taxes	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	FY 21
Total for School Districts, Counties, Cities, & Special Dist.	17,149,378	17,582,483	19,131,587	19,079,882	18,792,313	19,585,493	20,327,173
School District Total	9,307,885	9,590,917	10,187,078	10,086,671	10,054,707	10,490,110	11,243,764
County Total	6,378,031	6,550,836	6,517,813	6,351,628	6,808,840	7,153,581	7,370,793
Cities Total	1,463,462	1,440,730	2,060,422	2,247,285	1,521,390	1,541,239	1,296,908
Special Purpose District Total	0	0	366,274	394,298	407,376	400,563	415,708

Assessed Property Values for Tax Years

	2014	2015	2016	2017	2018	2019	2020
Total Assessed Value	56,424,909	57,605,684	59,074,659	58,650,265	59,477,835	61,649,601	63,338,802
Owner Occupied (4% assessment ratio)	16,276,020	16,295,610	17,342,240	17,294,120	17,363,450	17,420,720	17,557,450
Agricultural (Private) (4%)	1,478,750	1,474,560	1,476,310	1,486,250	1,505,640	1,514,000	1,528,380
Agricultural (Corporate) (6%)	65,220	71,870	72,740	148,260	147,730	147,740	147,550
Commercial/Rental (6%)	13,610,760	14,020,800	14,517,240	14,456,360	14,824,810	14,973,510	14,984,880
Personal Property (Vehicles) (6%)	7,369,850	7,574,195	7,490,668	6,979,309	7,385,920	7,396,183	9,129,919
Other Personal Property (10.5%)	1,150,430	1,706,210	1,578,417	742,953	742,940	804,730	624,469
Manufacturing (10.5%)	4,794,280	4,498,510	4,368,730	4,312,150	3,377,960	3,696,686	4,724,890
Utility (10.5%)	7,429,110	7,543,121	7,763,837	8,216,828	8,309,696	8,572,204	8,593,103
Business Personal (10.5%)	1,715,171	1,862,561	2,221,251	2,215,891	2,249,061	2,498,582	2,192,091
Motor Carrier (9.5%)	630,677	578,864	589,476	589,476	890,284	382,413	797,136
Fee-in-Lieu and Joint Industrial Park	1,904,641	1,979,383	1,653,750	2,208,668	2,680,344	4,242,833	3,058,934

Estimated Total Average Millage Rates	422.6	426.5	433.0	439.5	444.0	447.2	456.5
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Estimated average millage rates based upon data available - see definitions for detail.

Beaufort County

	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	FY 21
Total Revenues (School Dist., Counties, Cities, & Special Dist.)**	845,102,048	721,268,596	861,727,279	940,458,861	798,882,996	1,003,231,296	1,097,711,386
Revenues from Local Sources	609,177,913	465,416,407	569,803,898	605,268,812	506,215,622	684,322,709	763,030,497
Current Property Taxes	302,764,968	315,168,351	335,612,425	352,409,725	356,957,847	382,256,132	399,399,131
Current Real & Personal Property Taxes	288,476,708	300,610,246	320,506,873	338,662,866	342,747,243	370,332,014	389,315,198
Fee In Lieu of Property Tax (only Counties and Cities)	57,105	705,015	619,741	715,384	545,322	654,444	49,472
All Other	14,231,155	13,853,090	14,485,811	13,031,475	13,665,282	11,269,674	10,034,461
Local Option Sales Tax	0	0	0	0	0	0	0
Local Hospitality Tax	11,488,668	12,143,665	13,061,451	13,469,985	14,858,782	12,973,741	15,787,771
Local Accommodations Tax	11,625,280	12,111,388	13,060,809	13,866,822	14,224,407	13,368,729	20,651,878
Capital Projects/Transportation Tax	105,253	0	188,899	4,687,089	1,305,494	45,195,996	55,603,495
Licenses, Fees, Charges, & Bonds	283,193,744	125,993,003	207,880,314	220,835,191	118,869,092	230,528,111	271,588,222
Licenses & Permits	35,227,771	32,786,151	34,059,583	37,526,756	38,358,720	46,271,265	44,747,758
Service Revenue & Charges	31,960,263	29,337,175	29,222,837	30,689,791	29,198,898	47,279,253	51,882,619
Bonds & Leases	206,437,443	52,424,424	131,894,561	141,084,951	36,565,822	118,858,420	162,796,044
Miscellaneous	9,568,267	11,445,253	12,703,333	11,533,693	14,745,652	18,119,173	12,161,801
Revenues from State Sources	106,054,569	108,660,988	125,972,328	126,231,480	134,335,249	151,263,153	155,301,775
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	7,036,261	7,036,261	7,036,261	7,036,261	7,036,261	7,036,261	7,036,261
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	5,321,096	5,563,042	5,748,952	5,963,351	4,116,504	4,094,847	6,259,222
State-shared Taxes (Aid to Subdivisions)	43,294,332	43,953,009	44,202,735	44,741,076	45,441,618	46,320,250	46,934,779
Manufacturer's Depreciation Reimbursement	0	0	0	0	0	0	0
State Grants	16,816,733	17,685,220	18,996,480	19,229,459	20,153,644	11,555,745	16,501,753
Education Finance Act (EFA)	34,928	233,528	36,261	18,779	19,826	40,551	66,995
Education Improvement Act (EIA)	12,616,088	15,006,103	22,697,506	24,002,407	26,978,819	50,596,140	48,469,026
Education Lottery	7,611,829	7,214,835	13,674,233	11,679,052	15,766,962	17,026,578	15,462,341
Revenues from Federal Sources	11,525,145	11,227,310	13,366,396	13,060,489	14,604,018	14,590,354	14,571,398
Revenues from Other Local Sources	1,798,157	741,680	213,504	500,606	217,597	2,427	0
Revenues from Special Purpose Districts	32,971,632	31,991,418	46,731,629	92,222,348	40,860,066	24,844,744	31,738,203
Revenues from Other Local Sources	2,370,941	9,587,127	13,606,768	2,328,851	3,064,689	9,338,858	14,179,079
Revenues from Special Purpose Districts	94,526,993	105,612,656	105,612,656	114,407,370	114,407,370	133,461,832	133,461,832
Total Expenditures (School Dist., Counties, Cities, & Special Dist.)**	689,910,138	739,591,241	883,567,737	881,970,415	862,564,698	831,954,325	893,201,015
Administration	144,546,900	171,080,104	215,222,698	193,546,948	198,278,074	194,009,634	196,550,012
Instruction	129,006,393	137,101,920	148,018,970	153,841,341	163,295,733	167,680,854	181,867,486
Public Safety	82,474,844	74,383,159	113,572,753	81,566,228	88,528,082	95,952,186	94,696,668
Transportation	4,458,885	9,799,553	24,788,015	31,840,950	33,196,153	5,182,810	6,805,834
Health & Human Services	10,903,066	24,001,006	12,711,365	24,947,665	27,740,669	15,260,540	14,274,642
Environment & Housing	5,954,006	18,201,493	14,794,126	20,391,244	21,625,347	24,492,202	25,015,360
Recreation & Culture	13,667,634	21,599,839	13,862,650	21,190,619	27,476,706	22,617,657	15,683,143
Debt Service & Interest on Debt	72,581,753	73,707,038	85,343,565	119,689,307	88,176,765	92,342,387	101,416,236
Purchase of Land & Facility Construction	121,292,634	98,527,821	75,193,485	68,670,279	59,066,696	69,786,254	114,893,029
All Other /1	9,561,984	11,972,457	80,843,259	55,748,075	44,642,714	24,423,076	21,791,880
Special Purpose Districts	95,462,039	99,216,851	99,216,851	110,537,759	110,537,759	120,206,725	120,206,725

1\ FY 17 increases in other expenditures are due to hurricane Matthew.

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Beaufort County

	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	FY 21
Total Revenues (School District only)	471,733,156	333,106,143	374,710,344	360,882,993	366,738,788	461,445,457	521,287,183
Revenues from Local Sources	365,899,288	228,788,583	255,321,840	241,413,193	237,662,013	324,875,630	383,173,687
Current Property Taxes	171,881,593	179,082,986	191,289,819	199,960,714	196,802,024	212,351,483	228,336,732
Current Real & Personal Property Taxes	171,747,744	178,807,958	190,981,906	199,628,589	196,381,147	212,197,033	227,863,925
Fee In Lieu of Property Tax	0	0	0	0	0	0	0
All Other	133,849	275,028	307,913	332,125	420,877	154,450	472,807
Local Option Sales Tax	0	0	0	0	0	0	0
Local Hospitality Tax	0	0	0	0	0	0	0
Local Accommodations Tax	0	0	0	0	0	0	0
Capital Projects/Transportation Tax	0	0	0	0	0	0	0
Licenses, Fees, Charges, & Bonds	194,017,695	49,705,597	64,032,021	41,452,479	40,859,989	112,524,147	154,836,955
Licenses & Permits	0	0	0	0	0	0	0
Service Revenue & Charges	2,582,199	2,605,301	2,820,906	4,418,531	3,703,516	4,694,435	1,514,682
Bonds & Leases	186,293,211	40,842,372	53,040,971	30,765,170	30,759,478	102,295,210	149,449,833
Miscellaneous	5,142,285	6,257,924	8,170,144	6,268,778	6,396,995	5,534,502	3,872,440
Revenues from State Sources	84,712,835	83,868,926	98,279,629	98,267,119	107,133,307	115,008,573	112,629,438
Reimbursements for Property Tax Relief - \$100,000 Residential	7,036,261	7,036,261	7,036,261	7,036,261	7,036,261	7,036,261	7,036,261
Homestead Exemption	3,097,439	3,123,388	3,155,833	3,182,270	3,210,239	3,242,501	3,408,411
Reimbursements for Property Tax Relief - Remaining Residential	43,294,332	43,953,009	44,202,735	44,741,076	45,441,618	46,320,250	46,934,779
\$2.5 Million Minimum Disbursement	0	0	0	0	0	0	0
State-Shared Taxes (Aid to Subdivisions)	418,067	418,067	418,067	418,067	418,067	418,067	418,067
Manufacturer's Depreciation Reimbursement	0	0	0	0	0	0	0
State Grants	9,931,605	10,154,376	16,212,600	17,649,298	20,438,545	26,372,135	24,798,181
Education Finance Act (EFA)	7,611,829	7,214,835	13,674,233	11,679,052	15,766,962	17,026,578	15,462,341
Education Improvement Act (EIA)	11,525,145	11,227,310	13,366,396	13,060,489	14,604,018	14,590,354	14,571,398
Education Lottery	1,798,157	741,680	213,504	500,606	217,597	2,427	0
Revenues from Federal Sources	21,121,033	20,448,634	21,108,875	21,202,681	21,943,468	21,561,254	25,484,058
Revenues from Other Local Sources	0	0	0	0	0	0	0
Total Expenditures (School District only)	349,319,127	356,755,408	345,748,366	360,686,709	372,606,753	388,116,749	450,026,186
Administration	96,267,347	99,707,987	104,457,127	107,881,885	111,158,794	109,722,026	112,984,339
Instruction	129,006,393	137,101,920	148,018,970	153,841,341	163,295,733	167,680,854	181,867,486
Public Safety	0	0	0	0	0	0	0
Transportation	0	0	0	0	0	0	0
Health & Human Services	253,720	222,695	230,031	246,000	246,189	267,283	720,021
Environment & Housing	0	0	0	0	0	0	0
Recreation & Culture	47,518	85,848	4,473	11,396	7,922	0	0
Debt Service & Interest on Debt	48,805,833	48,239,347	55,234,080	58,313,824	59,721,996	67,338,351	67,035,940
Purchase of Land & Facility Construction	70,135,419	66,407,244	32,418,027	32,664,949	29,655,143	33,744,646	79,117,327
All Other	4,802,897	4,990,367	5,385,658	7,727,314	8,520,976	9,363,589	8,301,073

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Beaufort County

	FY 15	FY 16*	FY 17	FY 18	FY 19	FY 20	FY 21
Total Revenues (County only)**	172,307,370	158,094,205	170,746,676	202,856,575	174,025,629	259,229,943	274,754,645
Revenues from Local Sources	148,361,599	125,636,977	132,631,215	144,018,427	144,994,149	227,845,580	236,294,855
Current Property Taxes	96,612,848	101,759,280	109,106,537	116,603,916	122,259,077	129,114,266	128,203,600
Current Real & Personal Property Taxes	92,029,390	97,141,481	103,846,652	111,899,616	117,051,045	123,789,410	124,859,390
Fee In Lieu of Property Tax	57,105	62,415	98,641	107,884	137,929	184,778	49,472
All Other	4,526,353	4,555,384	5,161,244	4,596,416	5,070,103	5,140,078	3,294,738
Local Option Sales Tax	0	0	0	0	0	0	0
Local Hospitality Tax (2%)	1,839,574	1,880,187	2,262,137	2,361,135	2,577,337	2,309,961	2,530,541
Local Accommodations Tax	1,140,493	1,309,285	1,321,423	1,550,245	1,308,492	1,228,094	1,761,046
Capital Projects/Transportation Tax	105,253	0	188,899	4,687,089	1,305,494	45,195,996	55,603,495
Licenses, Fees, Charges, & Bonds	48,663,431	20,688,225	19,752,219	18,816,042	17,543,749	49,997,263	48,196,173
Licenses & Permits	6,485,879	2,931,601	3,695,466	4,122,331	3,640,472	13,202,383	6,424,462
Service Revenue & Charges	20,092,757	15,499,965	14,564,095	13,490,484	11,896,363	29,921,764	36,584,910
Bonds & Leases	19,450,000	0	0	0	0	0	0
Miscellaneous	2,634,795	2,256,659	1,492,658	1,203,227	2,006,914	6,873,116	5,186,801
Revenues from State Sources	12,533,669	15,119,717	16,692,574	17,213,160	15,658,711	24,642,352	26,011,736
Reimbursements for Property Tax Relief - \$100,000 Residential	0	0	0	0	0	0	0
Homestead Exemption	1,885,600	2,009,945	2,144,673	2,271,730	381,147	415,236	2,409,789
Reimbursements for Property Tax Relief - Remaining Residential	0	0	0	0	0	0	0
\$2.5 Million Minimum Disbursement	0	0	0	0	0	0	0
State-Shared Taxes (Aid to Subdivisions)	8,645,368	8,699,419	9,261,969	9,203,487	9,497,057	1,473,112	2,108,763
Manufacturer's Depreciation Reimbursement	34,928	225,209	36,261	18,155	18,673	40,551	66,995
State Grants	1,967,773	4,185,144	5,249,671	5,719,788	5,761,834	22,713,453	21,426,189
Education Finance Act (EFA)	0	0	0	0	0	0	0
Education Improvement Act (EIA)	0	0	0	0	0	0	0
Revenues from Federal Sources	10,922,718	9,747,274	10,400,922	41,499,669	13,209,834	1,499,649	1,309,864
Revenues from Other Local Sources	489,384	7,590,237	11,021,965	125,319	162,935	5,242,362	11,138,190
Total Expenditures (County only)**	157,211,812	187,857,650	270,020,035	272,197,398	253,864,642	197,502,206	208,708,921
Administration	25,358,150	35,048,273	62,888,825	26,005,609	39,558,734	44,445,593	46,648,207
Instruction	0	0	0	0	0	0	0
Public Safety	48,381,271	38,659,814	75,450,949	39,762,770	45,555,094	52,467,265	49,759,163
Transportation	2,642,497	8,482,289	22,175,754	27,683,309	31,186,763	3,417,176	5,091,907
Health & Human Services	10,490,248	23,778,311	12,481,334	24,701,665	27,494,480	14,993,257	13,554,621
Environment & Housing	0	10,782,102	6,327,282	12,551,291	11,856,627	16,121,935	15,986,744
Recreation & Culture	11,961,423	18,085,318	11,799,860	18,195,731	24,360,216	16,658,558	14,133,206
Debt Service & Interest on Debt	22,207,905	22,657,101	25,471,023	57,441,914	23,531,302	24,328,471	33,686,647
Purchase of Land & Facility Construction	36,170,318	27,762,516	29,894,189	27,007,896	19,137,794	17,446,523	21,938,159
All Other	0	2,601,926	23,530,819	38,847,213	31,183,632	7,623,428	7,910,267

*Beaufort County changed it's methodology for calculating local revenues therefore, other local revenue increased in FY16.

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Beaufort County

	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	FY 21
Total Revenues (Cities only)**	106,534,529	124,455,592	210,657,603	262,311,923	143,711,209	149,094,064	168,207,726
Revenues from Local Sources	94,917,026	110,990,847	181,850,843	219,837,192	123,559,460	131,601,499	143,561,955
Current Property Taxes	34,270,527	34,326,085	35,216,069	35,845,095	37,896,746	40,790,383	42,858,799
Current Real & Personal Property Taxes	24,699,574	24,660,807	25,678,315	27,134,661	29,315,051	34,345,571	36,591,883
Fee In Lieu of Property Tax	0	642,600	521,100	607,500	407,393	469,666	0
All Other	9,570,953	9,022,678	9,016,654	8,102,934	8,174,302	5,975,146	6,266,916
Local Option Sales Tax	0	0	0	0	0	0	0
Local Hospitality Tax	9,649,094	10,263,478	10,799,314	11,108,850	12,281,445	10,663,780	13,257,230
Local Accommodations Tax	10,484,787	10,802,103	11,739,386	12,316,577	12,915,915	12,140,635	18,890,832
Capital Projects/Transportation Tax	0	0	0	0	0	0	0
Licenses, Fees, Charges, & Bonds	40,512,618	55,599,181	124,096,074	160,566,670	60,465,354	68,006,701	68,555,094
Licenses & Permits	28,741,892	29,854,550	30,364,117	33,404,425	34,718,248	33,068,882	38,323,296
Service Revenue & Charges	9,285,307	11,231,909	11,837,836	12,780,776	13,599,019	12,663,054	13,783,027
Bonds & Leases	694,232	11,582,052	78,853,590	110,319,781	5,806,344	16,563,210	13,346,211
Miscellaneous	1,791,187	2,930,670	3,040,531	4,061,688	6,341,743	5,711,555	3,102,560
Revenues from State Sources	8,808,065	9,672,345	11,000,125	10,751,201	11,543,231	11,612,228	16,660,601
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	0	0	0	0	0	0	0
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	338,057	429,709	448,446	509,351	525,118	437,110	441,022
State-Shared Taxes (Aid to Subdivisions)	0	0	0	0	0	0	0
Manufacturer's Depreciation Reimbursement	0	0	0	0	0	0	0
State Grants	7,753,298	8,567,734	9,316,444	9,607,905	10,238,520	9,664,566	13,974,923
Education Finance Act (EFA)	0	8,319	0	624	1,153	0	0
Education Improvement Act (EIA)	716,710	666,583	1,235,235	633,321	778,440	1,510,552	2,244,656
Revenues from Federal Sources	927,881	1,795,510	15,221,832	29,519,998	5,706,764	1,783,841	4,944,281
Revenues from Other Local Sources	1,881,557	1,996,890	2,584,803	2,203,532	2,901,754	4,096,496	3,040,889
Total Expenditures (Cities only)**	87,917,160	95,761,332	168,582,485	138,548,549	125,555,544	126,128,645	114,259,183
Administration	22,921,403	36,323,844	47,876,746	59,659,454	47,560,546	39,842,015	36,917,466
Instruction	0	0	0	0	0	0	0
Public Safety	34,093,573	35,723,345	38,121,804	41,803,458	42,972,988	43,484,921	44,937,505
Transportation	1,816,388	1,317,264	2,612,261	4,157,641	2,009,390	1,765,634	1,713,927
Health & Human Services	159,098	0	0	0	0	0	0
Environment & Housing	5,954,006	7,419,391	8,466,844	7,839,953	9,768,720	8,370,267	9,028,616
Recreation & Culture	1,658,693	3,428,673	2,058,317	2,983,492	3,108,568	5,959,099	1,549,937
Debt Service & Interest on Debt	1,568,015	2,810,590	4,638,462	3,933,569	4,923,467	675,565	693,649
Purchase of Land & Facility Construction	14,986,897	4,358,061	12,881,269	8,997,434	10,273,759	18,595,085	13,837,543
All Other	4,759,087	4,380,164	51,926,782	9,173,548	4,938,106	7,436,059	5,580,540

*Cities Included: Beaufort, Bluffton, Hilton Head Island & Port Royal. See appendix for cities reporting each fiscal year.

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Beaufort County

	FY 15 est	FY 16	FY 17 est	FY 18	FY 19 est	FY 20	FY 21
Total Revenues (Special Purpose District Only)**	94,526,993	105,612,656	105,612,656	114,407,370	114,407,370	133,461,832	133,461,832
Total Expenditures (Special Purpose District Only)**	95,462,039	99,216,851	99,216,851	110,537,759	110,537,759	120,206,725	120,206,725

**As noted in the introduction, this report is not intended to compare total revenues and expenditures. See appendix for special purpose districts reporting each fiscal year.

Property Taxes

Total Property Taxes	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	FY 21
Total for School Districts, Counties, Cities, & Special Dist.	340,018,255	351,254,734	373,417,516	389,937,304	401,719,834	423,508,125	442,886,224
School District Total	171,881,593	179,082,986	191,289,819	199,960,714	196,802,024	212,351,483	228,336,732
County Total	96,612,848	101,759,280	109,106,537	116,603,916	122,259,077	129,114,266	128,203,600
Cities Total	34,270,527	34,326,085	35,216,069	35,845,095	37,896,746	40,790,383	42,858,799
Special Purpose District Total	37,253,287	36,086,383	37,805,091	37,527,579	44,761,987	41,251,993	43,487,093

Assessed Property Values for Tax Years

	2014	2015	2016	2017	2018	2019	2020
Total Assessed Value	1,707,930,574	1,885,349,724	1,833,878,601	1,861,075,272	1,937,545,452	2,029,313,002	2,102,446,422
Owner Occupied (4% assessment ratio)	521,712,141	572,740,700	571,210,650	589,917,460	666,485,720	692,492,770	726,235,750
Agricultural (Private) (4%)	7,687,672	1,230,950	1,248,160	1,412,220	1,530,200	1,493,520	1,370,770
Agricultural (Corporate) (6%)	290,860	113,620	113,620	140,990	126,930	126,930	126,930
Commercial/Rental (6%)	943,920,809	1,057,232,840	1,001,767,770	1,024,726,380	1,035,824,650	1,091,955,080	1,115,132,860
Personal Property (Vehicles) (6%)	116,559,830	127,591,120	115,160,100	110,929,630	107,122,140	107,155,050	117,396,570
Other Personal Property (10.5%)	28,122,110	31,826,680	31,697,040	32,881,820	32,732,690	34,812,720	38,661,420
Manufacturing (10.5%)	4,259,460	3,816,080	2,466,941	2,278,944	1,922,480	2,246,540	3,019,580
Utility (10.5%)	48,568,240	49,912,598	51,717,430	54,885,480	55,894,620	58,020,480	59,201,140
Business Personal (10.5%)	34,502,220	38,489,660	38,631,190	34,861,710	32,822,740	32,817,080	31,716,840
Motor Carrier (9.5%)	2,307,232	2,395,476	4,131,161	2,287,336	3,083,282	1,116,257	1,116,257
Fee-in-Lieu and Joint Industrial Park	0	0	15,734,539	6,753,302	0	7,076,575	8,468,305

Estimated Total Average Millage Rates	226.4	229.9	240.7	247.1	237.8	241.1	254.5
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Estimated average millage rates based upon data available - see definitions for detail.

Berkeley County

	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	FY 21
Total Revenues (School Dist., Counties, Cities, & Special Dist.)**	615,821,242	677,379,815	806,773,827	652,354,572	675,671,947	720,645,296	839,902,266
Revenues from Local Sources	385,758,137	345,806,313	470,931,587	360,349,668	391,821,449	424,081,135	528,546,406
Current Property Taxes	160,969,474	177,080,717	204,563,978	218,477,642	236,728,979	255,813,462	275,190,767
Current Real & Personal Property Taxes	155,660,657	169,891,765	194,818,710	208,014,257	225,623,880	244,494,029	262,507,237
Fee In Lieu of Property Tax (only Counties and Cities)	3,099,594	5,026,492	7,623,625	8,125,331	8,731,042	9,143,824	10,148,668
All Other	2,209,223	2,162,460	2,121,643	2,338,054	2,374,057	2,175,609	2,534,862
Local Option Sales Tax	30,793,363	19,032,743	20,361,008	22,436,066	24,634,750	26,555,173	29,009,364
Local Hospitality Tax	1,996,592	2,145,396	2,297,644	2,418,660	2,610,714	2,894,012	2,988,309
Local Accommodations Tax	646,718	688,099	787,461	1,291,865	900,998	758,250	1,105,990
Capital Projects/Transportation Tax	23,504,046	25,088,303	27,450,797	30,215,615	32,772,472	35,046,355	41,451,943
Licenses, Fees, Charges, & Bonds	167,847,944	121,771,055	215,470,699	85,509,820	94,173,536	103,013,883	178,800,033
Licenses & Permits	17,382,589	18,850,473	21,134,859	22,921,345	24,403,614	26,975,659	29,231,807
Service Revenue & Charges	46,297,558	46,861,509	46,610,113	50,250,796	57,653,227	62,232,644	61,262,378
Bonds & Leases	96,288,647	41,953,519	136,286,595	623,422	848,272	613,150	77,515,292
Miscellaneous	7,879,150	14,105,554	11,439,132	11,714,257	11,268,423	13,192,430	10,790,556
Revenues from State Sources	182,906,735	286,374,642	282,714,663	242,364,206	237,962,903	251,473,080	252,764,991
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	7,891,272	7,891,272	7,891,272	7,891,272	7,891,272	7,891,272	7,891,272
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	4,545,389	4,650,980	5,012,751	5,024,585	5,140,574	5,220,087	5,294,786
State-shared Taxes (Aid to Subdivisions)	26,354,836	27,274,259	27,669,292	28,493,164	29,580,422	30,866,226	32,423,766
Manufacturer's Depreciation Reimbursement	0	0	0	0	0	0	0
State Grants	8,747,233	8,817,200	8,732,918	9,167,277	12,452,943	9,560,433	10,113,169
Education Finance Act (EFA)	1,939,984	2,207,656	2,360,951	1,764,131	1,901,044	2,182,576	3,113,113
Education Improvement Act (EIA)	47,018,670	148,021,249	132,579,395	86,883,595	74,410,618	83,317,650	82,034,892
Education Lottery	67,809,781	72,228,551	80,412,356	85,915,967	87,960,197	89,657,512	89,534,461
	16,914,881	13,183,959	16,800,820	16,912,965	18,588,335	22,757,402	22,359,532
	1,684,689	2,099,516	1,254,908	311,250	37,498	19,922	0
Revenues from Federal Sources	41,795,335	39,393,549	46,759,128	42,870,378	40,590,998	39,536,391	52,931,820
Revenues from Other Local Sources	2,533,756	2,963,843	3,526,981	3,585,762	2,112,039	1,983,246	2,087,605
Revenues from Special Purpose Districts	2,827,279	2,841,468	2,841,468	3,184,558	3,184,558	3,571,444	3,571,444
Total Expenditures (School Dist., Counties, Cities, & Special Dist.)**	594,879,863	663,583,207	666,504,184	664,570,874	624,249,911	641,711,799	674,834,449
Administration	163,153,149	172,384,181	201,899,856	204,809,163	210,807,538	224,919,892	228,597,047
Instruction	152,525,483	161,740,523	169,248,053	176,433,221	179,888,329	199,135,505	208,439,592
Public Safety	43,879,720	54,607,612	56,717,260	66,548,356	70,816,344	70,116,377	72,700,576
Transportation	19,039,820	12,631,180	16,090,583	12,803,651	17,753,980	16,643,742	15,545,028
Health & Human Services	10,684,558	11,635,459	9,846,870	13,299,313	11,194,252	11,860,326	13,166,460
Environment & Housing	10,751,425	9,389,044	13,564,406	10,052,499	15,266,651	14,696,219	18,609,382
Recreation & Culture	13,334,151	14,205,296	12,414,022	13,294,837	14,429,168	19,788,536	18,054,584
Debt Service & Interest on Debt	60,164,747	52,384,834	54,878,677	60,937,879	64,520,807	64,013,643	59,577,829
Purchase of Land & Facility Construction	117,780,737	170,970,593	128,204,903	98,037,809	33,569,978	12,287,494	28,490,451
All Other	877,108	919,954	925,023	5,292,812	2,941,530	4,779,460	8,182,895
Special Purpose Districts	2,688,965	2,714,531	2,714,531	3,061,334	3,061,334	3,470,605	3,470,605

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Berkeley County

	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	FY 21
Total Revenues (School District only)	436,764,018	363,072,429	539,614,969	425,993,341	443,865,498	471,137,368	551,262,135
Revenues from Local Sources	233,778,129	155,890,769	308,338,950	183,535,352	196,117,358	212,240,152	276,346,854
Current Property Taxes	126,332,067	135,768,988	157,370,917	168,697,297	182,972,228	197,874,426	214,200,381
Current Real & Personal Property Taxes	126,332,067	135,768,988	157,370,917	168,697,297	182,972,228	197,874,426	214,200,381
Fee In Lieu of Property Tax	0	0	0	0	0	0	0
All Other	0	0	0	0	0	0	0
Local Option Sales Tax	0	0	0	0	0	0	0
Local Hospitality Tax	0	0	0	0	0	0	0
Local Accommodations Tax	0	0	0	0	0	0	0
Capital Projects/Transportation Tax	0	0	0	0	0	0	0
Licenses, Fees, Charges, & Bonds	107,446,062	20,121,781	150,968,033	14,838,055	13,145,130	14,365,726	62,146,473
Licenses & Permits	0	0	0	0	0	0	0
Service Revenue & Charges	12,847,469	11,940,513	7,835,107	8,851,628	7,586,599	8,108,952	2,573,196
Bonds & Leases	88,298,605	0	136,286,595	0	0	0	55,758,000
Miscellaneous	6,299,988	8,181,268	6,846,331	5,986,427	5,558,531	6,256,774	3,815,277
Revenues from State Sources	166,917,544	169,387,403	191,579,545	203,888,299	210,393,111	224,275,853	229,483,992
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	7,891,272	7,891,272	7,891,272	7,891,272	7,891,272	7,891,272	7,891,272
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	3,212,234	3,259,281	3,543,656	3,536,108	3,594,052	3,632,646	3,661,819
State-Shared Taxes (Aid to Subdivisions)	26,354,836	27,274,259	27,669,292	28,493,164	29,580,422	30,866,226	32,423,766
Manufacturer's Depreciation Reimbursement	0	0	0	0	0	0	0
State Grants	245,768	245,768	245,768	245,768	245,768	245,768	245,768
Education Finance Act (EFA)	1,286,889	1,224,405	1,347,663	917,790	1,034,667	1,261,668	1,894,001
Education Improvement Act (EIA)	41,517,194	41,980,392	52,413,810	59,664,015	61,460,900	67,943,437	71,473,373
Education Lottery	67,809,781	72,228,551	80,412,356	85,915,967	87,960,197	89,657,512	89,534,461
	16,914,881	13,183,959	16,800,820	16,912,965	18,588,335	22,757,402	22,359,532
	1,684,689	2,099,516	1,254,908	311,250	37,498	19,922	0
Revenues from Federal Sources	36,068,345	37,794,257	39,696,474	38,569,690	37,355,029	34,621,363	45,431,289
Revenues from Other Local Sources	0	0	0	0	0	0	0
Total Expenditures (School District only)	406,244,873	445,466,408	446,329,796	461,107,894	426,339,562	442,790,095	464,426,379
Administration	131,205,902	137,838,814	160,682,148	160,427,929	163,014,002	174,005,519	175,212,985
Instruction	152,525,483	161,740,523	169,248,053	176,433,221	179,888,329	199,135,505	208,439,592
Public Safety	0	0	0	0	0	0	0
Transportation	0	0	0	0	0	0	0
Health & Human Services	2,202,184	2,476,605	24,718	43,122	3,424	37,124	170,314
Environment & Housing	0	0	0	0	0	0	0
Recreation & Culture	0	0	0	0	26,430	362	0
Debt Service & Interest on Debt	49,258,742	41,404,328	45,269,828	48,703,930	54,451,976	55,308,580	52,910,795
Purchase of Land & Facility Construction	70,175,454	101,138,184	70,603,614	72,661,296	26,207,354	10,850,650	27,339,739
All Other	877,108	867,954	501,435	2,838,396	2,748,047	3,452,355	352,954

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Berkeley County

	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	FY 21
Total Revenues (County only)**	137,958,906	267,173,400	218,800,255	170,951,419	174,781,172	190,868,129	201,183,282
Revenues from Local Sources	116,718,776	148,631,923	119,667,506	128,364,133	145,293,350	160,385,259	172,920,064
Current Property Taxes	28,195,415	34,539,219	39,538,029	41,394,274	44,681,495	48,546,474	50,792,223
Current Real & Personal Property Taxes	23,497,720	27,987,787	30,382,133	31,590,526	34,356,853	37,629,689	38,487,859
Fee In Lieu of Property Tax	3,034,758	4,972,129	7,614,774	8,117,386	8,709,586	9,053,769	10,025,207
All Other	1,662,937	1,579,303	1,541,122	1,686,362	1,615,056	1,863,016	2,279,157
Local Option Sales Tax	24,392,490	12,280,543	12,857,859	14,455,392	15,828,773	17,035,684	17,637,323
Local Hospitality Tax	0	0	0	0	0	0	0
Local Accommodations Tax	593,974	661,316	763,719	844,070	853,055	724,480	1,085,569
Capital Projects/Transportation Tax	23,504,046	25,088,303	27,450,797	30,215,615	32,772,472	35,046,355	41,451,943
Licenses, Fees, Charges, & Bonds	40,032,851	76,062,542	39,057,102	41,454,782	51,157,555	59,032,266	61,953,006
Licenses & Permits	3,608,306	4,122,061	4,654,233	5,173,901	5,714,434	7,301,711	8,919,786
Service Revenue & Charges	27,524,138	28,218,500	30,952,642	31,526,726	40,939,908	46,216,603	48,595,040
Bonds & Leases	7,990,042	40,070,000	0	0	0	0	0
Miscellaneous	910,365	3,651,981	3,450,227	4,754,155	4,503,213	5,513,952	4,438,180
Revenues from State Sources	14,000,917	114,632,784	89,531,544	36,097,253	25,367,642	24,984,489	19,726,412
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	0	0	0	0	0	0	0
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	1,050,911	1,084,502	1,134,653	1,156,076	1,196,492	1,224,736	1,245,676
State-Shared Taxes (Aid to Subdivisions)	0	0	0	0	0	0	0
Manufacturer's Depreciation Reimbursement	6,884,974	6,959,515	7,259,695	7,245,620	10,476,161	7,585,353	8,012,778
State Grants	648,485	964,713	1,010,753	842,677	862,753	915,314	1,218,873
Education Finance Act (EFA)	5,416,547	105,624,054	80,126,443	26,852,880	12,832,236	15,259,086	9,249,085
Education Improvement Act (EIA)	0	0	0	0	0	0	0
Revenues from Federal Sources	5,700,076	1,580,734	6,830,228	3,484,063	2,733,526	4,187,286	7,169,819
Revenues from Other Local Sources	1,539,137	2,327,959	2,770,977	3,005,970	1,386,654	1,311,095	1,366,987
Total Expenditures (County only)**	145,110,503	172,521,171	175,756,580	144,026,756	140,247,088	141,335,266	140,837,394
Administration	25,627,120	27,410,215	33,745,826	37,209,451	38,853,901	40,731,944	42,621,949
Instruction	0	0	0	0	0	0	0
Public Safety	26,356,098	35,678,716	36,384,424	45,554,028	47,131,816	46,363,635	47,156,590
Transportation	17,630,701	10,614,804	13,162,752	9,889,496	14,925,920	14,921,611	12,002,928
Health & Human Services	7,738,551	8,353,567	9,728,742	13,162,338	11,085,104	11,710,312	12,585,530
Environment & Housing	7,232,307	6,779,850	11,702,143	7,868,292	12,913,009	12,917,542	13,674,684
Recreation & Culture	6,402,272	6,235,203	5,630,764	5,590,343	5,976,533	7,102,784	7,085,557
Debt Service & Interest on Debt	9,975,810	9,188,520	8,783,196	10,037,658	7,064,458	7,064,458	5,601,051
Purchase of Land & Facility Construction	44,147,644	68,260,296	56,618,733	14,715,150	2,296,347	522,980	109,105
All Other	0	0	0	0	0	0	0

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Berkeley County

	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	FY 21
Total Revenues (Cities only)**	38,271,039	44,292,518	45,517,135	52,225,254	53,840,719	55,068,355	83,885,405
Revenues from Local Sources	35,261,232	41,283,621	42,925,131	48,450,183	50,410,741	51,455,724	79,279,488
Current Property Taxes	6,441,992	6,772,510	7,655,032	8,386,071	9,075,256	9,392,562	10,198,163
Current Real & Personal Property Taxes	5,830,870	6,134,990	7,065,660	7,726,434	8,294,799	8,989,914	9,818,997
Fee In Lieu of Property Tax	64,836	54,363	8,851	7,945	21,456	90,055	123,461
All Other	546,286	583,157	580,521	651,692	759,001	312,593	255,705
Local Option Sales Tax	6,400,873	6,752,200	7,503,149	7,980,674	8,805,977	9,519,489	11,372,041
Local Hospitality Tax	1,996,592	2,145,396	2,297,644	2,418,660	2,610,714	2,894,012	2,988,309
Local Accommodations Tax	52,744	26,783	23,742	447,795	47,943	33,770	20,421
Capital Projects/Transportation Tax	0	0	0	0	0	0	0
Licenses, Fees, Charges, & Bonds	20,369,031	25,586,732	25,445,564	29,216,983	29,870,851	29,615,891	54,700,554
Licenses & Permits	13,774,283	14,728,412	16,480,626	17,747,444	18,689,180	19,673,948	20,312,021
Service Revenue & Charges	5,925,951	6,702,496	7,822,364	9,872,442	9,126,720	7,907,089	10,094,142
Bonds & Leases	0	1,883,519	0	623,422	848,272	613,150	21,757,292
Miscellaneous	668,797	2,272,305	1,142,574	973,675	1,206,679	1,421,704	2,537,099
Revenues from State Sources	1,988,274	2,354,455	1,603,574	2,378,654	2,202,150	2,212,738	3,554,587
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	0	0	0	0	0	0	0
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	282,244	307,197	334,442	332,401	350,030	362,705	387,291
State-Shared Taxes (Aid to Subdivisions)	0	0	0	0	0	0	0
Manufacturer's Depreciation Reimbursement	0	0	0	0	0	0	0
State Grants	1,616,491	1,611,917	1,227,455	1,675,889	1,731,014	1,729,312	1,854,623
Education Finance Act (EFA)	4,610	18,538	2,535	3,664	3,624	5,594	239
Education Improvement Act (EIA)	84,929	416,803	39,142	366,700	117,482	115,127	1,312,434
Revenues from Federal Sources	0	0	0	0	0	0	0
Revenues from Other Local Sources	26,914	18,558	232,426	816,625	502,443	727,742	330,712
	994,619	635,884	756,004	579,792	725,385	672,151	720,618
Total Expenditures (Cities only)**	40,835,522	42,881,097	41,703,277	56,374,890	54,601,927	54,115,833	66,100,071
Administration	6,320,127	7,135,152	7,471,882	7,171,783	8,939,635	10,182,429	10,762,113
Instruction	0	0	0	0	0	0	0
Public Safety	17,523,622	18,928,896	20,332,836	20,994,328	23,684,528	23,752,742	25,543,986
Transportation	1,409,119	2,016,376	2,927,831	2,914,155	2,828,060	1,722,131	3,542,100
Health & Human Services	743,823	805,287	93,410	93,853	105,724	112,890	410,616
Environment & Housing	3,519,118	2,609,194	1,862,263	2,184,207	2,353,642	1,778,677	4,934,698
Recreation & Culture	6,931,879	7,970,093	6,783,258	7,704,494	8,426,205	12,685,390	10,969,027
Debt Service & Interest on Debt	930,195	1,791,986	825,653	2,196,291	3,004,373	1,640,605	1,065,983
Purchase of Land & Facility Construction	3,457,639	1,572,113	982,556	10,661,363	5,066,277	913,864	1,041,607
All Other	0	52,000	423,588	2,454,416	193,483	1,327,105	7,829,941

*Cities Included: Bonneau, Goose Creek, Hanahan, Jamestown, Moncks Corner, & Saint Stephen. See appendix for cities reporting each fiscal year.

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Berkeley County

	FY 15 est	FY 16	FY 17 est	FY 18	FY 19 est	FY 20	FY 21
Total Revenues (Special Purpose District Only)**	2,827,279	2,841,468	2,841,468	3,184,558	3,184,558	3,571,444	3,571,444
Total Expenditures (Special Purpose District Only)**	2,688,965	2,714,531	2,714,531	3,061,334	3,061,334	3,470,605	3,470,605

**As noted in the introduction, this report is not intended to compare total revenues and expenditures. See appendix for special purpose districts reporting each fiscal year.

Property Taxes

Total Property Taxes	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	FY 21
Total for School Districts, Counties, Cities, & Special Dist.	169,058,411	187,194,000	208,778,837	222,905,876	242,122,087	262,909,789	282,078,134
School District Total	126,332,067	135,768,988	157,370,917	168,697,297	182,972,228	197,874,426	214,200,381
County Total	28,195,415	34,539,219	39,538,029	41,394,274	44,681,495	48,546,474	50,792,223
Cities Total	6,441,992	6,772,510	7,655,032	8,386,071	9,075,256	9,392,562	10,198,163
Special Purpose District Total	8,088,937	10,113,283	4,214,859	4,428,234	5,393,108	7,096,327	6,887,367

Assessed Property Values for Tax Years

	2014	2015	2016	2017	2018	2019	2020
Total Assessed Value	863,197,838	911,970,547	979,099,342	1,074,987,856	1,148,098,705	1,308,398,312	1,407,015,673
Owner Occupied (4% assessment ratio)	294,869,620	311,981,730	325,864,070	352,135,540	376,837,120	451,330,570	480,269,660
Agricultural (Private) (4%)	2,193,040	2,091,900	2,151,740	2,145,980	2,150,860	2,224,570	2,231,810
Agricultural (Corporate) (6%)	1,579,370	1,593,640	1,507,390	1,305,580	1,307,360	1,269,710	1,266,840
Commercial/Rental (6%)	266,939,390	271,984,090	297,071,360	320,842,990	365,273,780	435,060,100	458,422,870
Personal Property (Vehicles) (6%)	93,642,350	97,171,570	95,639,670	116,547,710	105,136,810	106,800,530	122,038,940
Other Personal Property (10.5%)	8,032,200	9,575,954	9,947,426	11,076,570	11,400,105	12,493,040	15,405,763
Manufacturing (10.5%)	52,738,283	54,008,950	18,734,748	16,541,963	16,312,610	23,310,040	31,601,720
Utility (10.5%)	52,821,560	55,799,670	60,262,980	63,697,130	67,360,360	71,363,220	72,350,150
Business Personal (10.5%)	17,142,270	19,540,860	24,818,580	33,211,810	29,863,540	23,668,230	25,153,120
Motor Carrier (9.5%)	1,942,216	2,011,613	2,314,846	3,227,298	4,106,770	2,367,550	13,242,800
Fee-in-Lieu and Joint Industrial Park	71,297,539	86,210,570	140,786,532	154,255,285	168,349,390	178,510,752	185,032,000

Estimated Total Average Millage Rates	284.1	306.2	316.5	315.5	315.8	310.5	297.9
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Estimated average millage rates based upon data available - see definitions for detail.

Calhoun County

	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	FY 21
Total Revenues (School Dist., Counties, Cities, & Special Dist.)**	41,754,698	67,961,147	50,211,696	44,439,644	45,036,386	46,057,289	59,486,816
Revenues from Local Sources	25,563,656	50,738,434	28,786,989	24,208,043	25,334,884	25,779,598	38,262,817
Current Property Taxes	17,617,774	18,333,273	18,480,150	17,979,892	17,853,280	18,817,236	20,373,904
Current Real & Personal Property Taxes	14,733,263	14,729,066	15,310,860	14,935,709	15,227,499	15,432,142	16,406,808
Fee In Lieu of Property Tax (only Counties and Cities)	2,369,885	3,050,038	2,547,087	2,486,950	2,019,348	2,665,367	3,123,386
All Other	514,626	554,169	622,203	557,233	606,433	719,727	843,710
Local Option Sales Tax	1,540,884	1,618,211	1,802,382	1,433,937	1,612,637	880,329	2,119,056
Local Hospitality Tax	0	0	0	0	0	0	0
Local Accommodations Tax	9,638	13,578	12,123	12,376	8,774	190,545	12,381
Capital Projects/Transportation Tax	0	0	0	0	138	1,048,389	2,264,041
Licenses, Fees, Charges, & Bonds	6,395,360	30,773,372	8,492,334	4,781,838	5,860,055	4,843,099	13,493,435
Licenses & Permits	916,778	994,952	803,335	315,360	496,502	325,565	448,979
Service Revenue & Charges	1,582,519	1,671,289	1,786,878	1,614,144	1,564,379	1,569,795	1,710,970
Bonds & Leases	3,376,167	27,262,065	5,266,799	2,487,326	3,331,902	2,466,377	9,468,971
Miscellaneous	519,896	845,066	635,322	365,008	467,272	481,362	1,864,515
Revenues from State Sources	13,113,379	13,557,187	14,212,286	14,279,667	14,270,768	17,222,708	16,951,872
Reimbursements for Property Tax Relief - \$100,000 Residential	785,314	785,313	785,313	785,313	785,314	785,313	785,313
Homestead Exemption	618,481	637,604	664,266	627,280	638,641	650,484	651,932
Reimbursements for Property Tax Relief - Remaining Residential	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000
\$2.5 Million Minimum Disbursement	0	0	0	0	0	0	0
State-shared Taxes (Aid to Subdivisions)	993,406	1,000,052	1,039,451	1,160,526	1,054,947	1,021,778	1,238,261
Manufacturer's Depreciation Reimbursement	1,024,974	1,215,698	1,008,325	1,072,212	1,040,017	1,231,352	1,280,936
State Grants	3,060,799	3,576,399	4,318,534	3,427,981	3,359,388	6,481,304	6,117,789
Education Finance Act (EFA)	2,652,234	2,652,638	2,899,181	2,989,579	2,999,046	3,014,289	2,804,114
Education Improvement Act (EIA)	1,310,288	1,109,334	863,500	1,633,512	1,825,852	1,536,464	1,565,234
Education Lottery	167,883	80,149	133,716	83,264	67,563	1,724	8,293
Revenues from Federal Sources	2,980,008	3,551,615	7,099,006	3,739,451	3,185,304	3,054,983	3,815,170
Revenues from Other Local Sources	97,655	113,911	113,415	2,212,483	2,245,430	0	456,957
Revenues from Special Purpose Districts	0	0	0	0	0	0	0
Total Expenditures (School Dist., Counties, Cities, & Special Dist.)**	38,639,805	39,976,031	40,507,696	42,620,086	43,624,444	44,633,770	48,874,566
Administration	12,657,070	13,147,431	12,632,881	13,390,377	16,105,377	16,884,462	21,288,075
Instruction	10,307,940	10,122,300	10,907,566	11,513,695	12,092,759	11,639,817	12,340,570
Public Safety	3,761,245	3,989,723	4,222,921	3,606,332	2,428,085	4,115,912	4,483,617
Transportation	325,695	306,555	273,133	342,431	329,460	0	1,545,085
Health & Human Services	2,102,712	1,787,109	1,802,386	1,323,797	1,319,788	2,637,238	1,633,244
Environment & Housing	1,014,409	1,114,022	1,517,587	862,049	926,519	1,018,849	822,989
Recreation & Culture	700,196	663,408	784,483	851,258	1,227,716	940,299	890,403
Debt Service & Interest on Debt	5,186,492	6,110,844	5,152,752	5,252,419	5,052,546	5,135,314	5,546,960
Purchase of Land & Facility Construction	194,019	142,551	515,012	2,616,097	928,452	378,777	233,151
All Other	2,390,027	2,592,088	2,698,975	2,861,631	3,213,742	1,883,102	90,472
Special Purpose Districts	0	0	0	0	0	0	0

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Calhoun County

	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	FY 21
Total Revenues (School District only)	26,546,030	50,641,790	29,552,899	27,678,698	28,972,760	27,844,632	29,380,309
Revenues from Local Sources	13,349,504	37,288,099	15,538,918	12,504,792	13,687,708	12,826,632	13,567,065
Current Property Taxes	9,199,664	9,038,083	9,485,593	9,372,940	9,587,246	9,751,084	10,702,651
Current Real & Personal Property Taxes	9,112,248	8,930,624	9,361,560	9,243,710	9,416,762	9,675,859	10,467,634
Fee In Lieu of Property Tax	0	0	0	0	0	0	0
All Other	87,416	107,459	124,033	129,230	170,484	75,225	235,017
Local Option Sales Tax	0	0	0	0	0	0	0
Local Hospitality Tax	0	0	0	0	0	0	0
Local Accommodations Tax	0	0	0	0	0	0	0
Capital Projects/Transportation Tax	0	0	0	0	0	0	0
Licenses, Fees, Charges, & Bonds	4,149,840	28,250,016	6,053,325	3,131,852	4,100,462	3,075,548	2,864,414
Licenses & Permits	0	0	0	0	0	0	0
Service Revenue & Charges	510,495	673,981	415,920	474,270	465,773	311,076	186,211
Bonds & Leases	3,376,167	27,262,065	5,266,799	2,487,326	3,331,902	2,466,377	2,468,971
Miscellaneous	263,178	313,970	370,606	170,256	302,787	298,095	209,232
Revenues from State Sources	10,366,688	10,063,640	10,764,876	11,836,187	12,131,168	11,967,976	12,105,121
Reimbursements for Property Tax Relief - \$100,000 Residential	785,314	785,313	785,313	785,313	785,314	785,313	785,313
Homestead Exemption	308,215	308,729	310,599	310,324	310,278	311,473	311,056
Reimbursements for Property Tax Relief - Remaining Residential	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000
\$2.5 Million Minimum Disbursement	0	0	0	0	0	0	0
State-Shared Taxes (Aid to Subdivisions)	27,261	27,261	27,261	27,261	27,261	27,261	27,261
Manufacturer's Depreciation Reimbursement	588,559	589,143	588,909	603,631	581,949	683,928	674,867
State Grants	2,026,934	2,011,073	2,656,397	2,903,303	3,033,905	3,107,524	3,428,983
Education Finance Act (EFA)	2,652,234	2,652,638	2,899,181	2,989,579	2,999,046	3,014,289	2,804,114
Education Improvement Act (EIA)	1,310,288	1,109,334	863,500	1,633,512	1,825,852	1,536,464	1,565,234
Education Lottery	167,883	80,149	133,716	83,264	67,563	1,724	8,293
Revenues from Federal Sources	2,829,838	3,290,051	3,249,105	3,337,719	3,153,884	3,050,024	3,708,123
Revenues from Other Local Sources	0	0	0	0	0	0	0
Total Expenditures (School District only)	25,174,115	26,204,277	26,418,485	29,499,137	29,541,087	27,558,106	28,063,829
Administration	9,722,147	9,994,673	10,026,749	10,174,376	11,275,502	10,350,767	10,455,733
Instruction	10,307,940	10,122,300	10,907,566	11,513,695	12,092,759	11,639,817	12,340,570
Public Safety	0	0	0	0	0	0	0
Transportation	0	0	0	0	0	0	0
Health & Human Services	0	0	0	0	0	0	0
Environment & Housing	0	0	0	0	0	0	0
Recreation & Culture	0	192	0	0	0	0	0
Debt Service & Interest on Debt	4,935,007	5,888,506	4,936,980	5,024,296	5,052,546	5,050,596	5,038,529
Purchase of Land & Facility Construction	180,931	142,551	515,012	2,616,097	928,452	300,667	138,525
All Other	28,090	56,055	32,178	170,673	191,828	216,259	90,472

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Calhoun County

	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	FY 21
Total Revenues (County only)**	13,526,954	15,648,009	15,332,542	16,057,352	15,726,742	17,841,540	29,726,856
Revenues from Local Sources	10,730,249	11,972,940	11,592,266	11,391,734	11,326,009	12,630,453	24,335,982
Current Property Taxes	8,068,450	8,917,826	8,595,368	8,500,862	8,144,264	8,981,160	9,562,327
Current Real & Personal Property Taxes	5,295,153	5,440,435	5,568,141	5,585,909	5,688,967	5,671,291	5,833,806
Fee In Lieu of Property Tax	2,369,885	3,050,038	2,547,087	2,486,950	2,019,348	2,665,367	3,123,386
All Other	403,412	427,353	480,140	428,003	435,949	644,502	605,135
Local Option Sales Tax	1,229,852	1,325,016	1,448,919	1,422,189	1,608,250	873,548	2,102,401
Local Hospitality Tax	0	0	0	0	0	0	0
Local Accommodations Tax	0	0	0	0	0	177,129	0
Capital Projects/Transportation Tax	0	0	0	0	138	1,048,389	2,264,041
Licenses, Fees, Charges, & Bonds	1,431,947	1,730,098	1,547,979	1,468,683	1,573,357	1,550,227	10,407,213
Licenses & Permits	406,750	450,998	202,336	193,502	351,124	183,553	296,231
Service Revenue & Charges	827,560	764,985	1,088,006	1,093,458	1,058,211	1,211,527	1,480,650
Bonds & Leases	0	0	0	0	0	0	7,000,000
Miscellaneous	197,637	514,115	257,637	181,723	164,022	155,147	1,630,332
Revenues from State Sources	2,602,406	3,364,812	3,311,830	2,428,135	2,123,883	5,206,128	4,826,870
Reimbursements for Property Tax Relief - \$100,000 Residential	0	0	0	0	0	0	0
Homestead Exemption	273,334	289,466	312,793	311,884	322,917	333,425	335,663
Reimbursements for Property Tax Relief - Remaining Residential	0	0	0	0	0	0	0
\$2.5 Million Minimum Disbursement	0	0	0	0	0	0	0
State-Shared Taxes (Aid to Subdivisions)	858,792	884,777	917,484	1,122,992	1,017,415	983,770	1,196,332
Manufacturer's Depreciation Reimbursement	436,415	626,555	419,416	468,581	458,068	547,424	606,069
State Grants	1,033,865	1,564,014	1,662,137	524,678	325,483	3,341,509	2,688,806
Education Finance Act (EFA)	0	0	0	0	0	0	0
Education Improvement Act (EIA)	0	0	0	0	0	0	0
Revenues from Federal Sources	96,644	196,346	315,031	25,000	31,420	4,959	107,047
Revenues from Other Local Sources	97,655	113,911	113,415	2,212,483	2,245,430	0	456,957
Total Expenditures (County only)**	11,911,958	12,061,205	12,088,724	12,428,716	13,831,033	16,703,910	20,435,910
Administration	2,722,251	2,893,307	2,337,629	3,120,924	4,751,816	6,446,080	10,735,952
Instruction	0	0	0	0	0	0	0
Public Safety	2,778,722	2,957,853	3,184,211	3,492,535	2,299,179	3,982,572	4,386,286
Transportation	325,695	306,555	273,133	342,431	329,460	0	1,545,085
Health & Human Services	2,102,712	1,787,109	1,802,386	1,323,797	1,319,788	2,637,238	1,633,244
Environment & Housing	688,181	697,419	824,313	378,690	881,160	958,444	773,054
Recreation & Culture	700,196	663,216	784,483	851,258	1,227,716	940,299	890,403
Debt Service & Interest on Debt	219,176	222,338	215,772	228,123	0	72,434	471,886
Purchase of Land & Facility Construction	13,088	0	0	0	0	0	0
All Other	2,361,937	2,533,408	2,666,797	2,690,958	3,021,914	1,666,843	0

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Calhoun County

	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	FY 21
Total Revenues (Cities only)**	1,681,714	1,671,348	5,326,255	703,594	336,884	371,117	379,651
Revenues from Local Sources	1,483,903	1,477,395	1,655,805	311,517	321,167	322,513	359,770
Current Property Taxes	349,660	377,364	399,189	106,090	121,770	84,992	108,926
Current Real & Personal Property Taxes	325,862	358,007	381,159	106,090	121,770	84,992	105,368
Fee In Lieu of Property Tax	0	0	0	0	0	0	0
All Other	23,798	19,357	18,030	0	0	0	3,558
Local Option Sales Tax	311,032	293,195	353,463	11,748	4,387	6,781	16,655
Local Hospitality Tax	0	0	0	0	0	0	0
Local Accommodations Tax	9,638	13,578	12,123	12,376	8,774	13,416	12,381
Capital Projects/Transportation Tax	0	0	0	0	0	0	0
Licenses, Fees, Charges, & Bonds	813,573	793,258	891,030	181,303	186,236	217,324	221,808
Licenses & Permits	510,028	543,954	600,999	121,858	145,378	142,012	152,748
Service Revenue & Charges	244,464	232,323	282,952	46,416	40,395	47,192	44,109
Bonds & Leases	0	0	0	0	0	0	0
Miscellaneous	59,081	16,981	7,079	13,029	463	28,120	24,951
Revenues from State Sources	144,285	128,735	135,580	15,345	15,717	48,604	19,881
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	0	0	0	0	0	0	0
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	36,932	39,409	40,874	5,072	5,446	5,586	5,213
State-Shared Taxes (Aid to Subdivisions)	0	0	0	0	0	0	0
Manufacturer's Depreciation Reimbursement	0	0	0	0	0	0	0
State Grants	0	1,312	0	0	0	32,271	0
Education Finance Act (EFA)	0	0	0	0	0	0	0
Education Improvement Act (EIA)	0	0	0	0	0	0	0
Revenues from Federal Sources	53,526	65,218	3,534,870	376,732	0	0	0
Revenues from Other Local Sources	0	0	0	0	0	0	0
Total Expenditures (Cities only)**	1,553,732	1,710,549	2,000,487	692,233	252,324	371,754	374,827
Administration	212,672	259,451	268,503	95,077	78,059	87,615	96,390
Instruction	0	0	0	0	0	0	0
Public Safety	982,523	1,031,870	1,038,710	113,797	128,906	133,340	97,331
Transportation	0	0	0	0	0	0	0
Health & Human Services	0	0	0	0	0	0	0
Environment & Housing	326,228	416,603	693,274	483,359	45,359	60,405	49,935
Recreation & Culture	0	0	0	0	0	0	0
Debt Service & Interest on Debt	32,309	0	0	0	0	12,284	36,545
Purchase of Land & Facility Construction	0	0	0	0	0	78,110	94,626
All Other	0	2,625	0	0	0	0	0

*Cities Included: Cameron & Saint Matthews. See appendix for cities reporting each fiscal year.

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Calhoun County

	FY 15 est	FY 16	FY 17 est	FY 18	FY 19 est	FY 20	FY 21
Total Revenues (Special Purpose District Only)**	0	0	0	0	0	0	0
Total Expenditures (Special Purpose District Only)**	0	0	0	0	0	0	0

**As noted in the introduction, this report is not intended to compare total revenues and expenditures. See appendix for special purpose districts reporting each fiscal year.

Property Taxes

Total Property Taxes	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	FY 21
Total for School Districts, Counties, Cities, & Special Dist.	17,700,379	18,405,116	18,561,064	18,058,560	17,924,672	18,965,588	20,540,970
School District Total	9,199,664	9,038,083	9,485,593	9,372,940	9,587,246	9,751,084	10,702,651
County Total	8,068,450	8,917,826	8,595,368	8,500,862	8,144,264	8,981,160	9,562,327
Cities Total	349,660	377,364	399,189	106,090	121,770	84,992	108,926
Special Purpose District Total	82,605	71,843	80,914	78,668	71,392	148,352	167,066

Assessed Property Values for Tax Years

	2014	2015	2016	2017	2018	2019	2020
Total Assessed Value	81,442,468	84,784,334	83,220,663	82,055,493	83,439,150	82,669,364	88,785,377
Owner Occupied (4% assessment ratio)	16,840,770	16,890,030	17,153,100	16,651,640	16,951,200	17,077,580	17,337,570
Agricultural (Private) (4%)	1,903,860	1,918,930	1,922,010	1,877,230	1,879,110	1,890,730	1,909,500
Agricultural (Corporate) (6%)	48,370	57,210	54,230	53,930	50,370	56,910	53,840
Commercial/Rental (6%)	12,759,000	13,229,690	13,106,150	13,208,440	13,533,030	13,987,950	14,394,380
Personal Property (Vehicles) (6%)	8,270,675	8,569,165	8,425,345	8,670,740	8,506,360	8,734,030	9,232,900
Other Personal Property (10.5%)	473,850	512,750	447,530	598,590	601,340	367,215	903,920
Manufacturing (10.5%)	13,881,520	12,654,110	11,831,335	11,156,360	11,660,340	10,000,370	10,766,070
Utility (10.5%)	7,047,811	7,335,521	7,857,366	7,931,711	7,997,041	9,223,500	8,654,570
Business Personal (10.5%)	1,678,840	1,923,740	2,751,990	2,635,400	1,987,460	1,817,090	1,773,970
Motor Carrier (9.5%)	575,112	977,515	818,694	831,818	1,105,414	578,484	1,528,291
Fee-in-Lieu and Joint Industrial Park	17,962,660	20,715,673	18,852,913	18,439,634	19,167,485	18,935,505	22,230,366

Estimated Total Average Millage Rates	272.1	277.2	280.8	282.3	287.8	289.7	295.0
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Estimated average millage rates based upon data available - see definitions for detail.

Charleston County

	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	FY 21
Total Revenues (School Dist., Counties, Cities, & Special Dist.)**	1,993,188,991	2,062,643,802	2,086,937,150	2,395,824,043	2,473,862,365	2,646,525,916	2,808,240,286
Revenues from Local Sources	1,467,200,345	1,525,258,376	1,545,855,211	1,775,840,676	1,863,483,010	1,970,091,970	2,092,548,327
Current Property Taxes	588,177,551	743,337,200	791,976,865	845,832,192	912,775,592	968,671,200	1,036,672,829
Current Real & Personal Property Taxes	533,559,177	683,483,352	731,496,317	803,074,991	863,220,064	914,373,983	968,904,313
Fee In Lieu of Property Tax (only Counties and Cities)	17,134,549	17,151,690	15,958,934	16,815,535	18,377,587	20,717,632	18,835,789
All Other	37,483,825	42,702,158	44,521,614	25,941,666	31,177,941	33,579,585	48,932,727
Local Option Sales Tax	145,158,504	154,490,374	162,335,931	171,516,819	180,578,154	185,014,224	191,262,603
Local Hospitality Tax	27,645,760	29,310,472	31,008,912	33,608,986	35,063,660	34,466,146	30,661,150
Local Accommodations Tax	27,197,922	29,310,283	31,700,797	34,055,860	35,357,801	29,612,109	30,618,438
Capital Projects/Transportation Tax	49,707,277	52,922,363	65,362,302	114,929,407	121,908,970	120,839,354	137,739,415
Licenses, Fees, Charges, & Bonds	629,313,331	515,887,684	463,470,404	575,897,412	577,798,833	631,488,937	665,593,892
Licenses & Permits	134,714,682	142,059,355	152,954,484	158,203,725	162,121,696	164,408,565	173,783,289
Service Revenue & Charges	135,738,683	134,913,562	151,620,653	156,200,720	168,139,765	164,989,484	136,784,305
Bonds & Leases	190,636,850	178,048,968	89,114,686	136,468,035	177,333,046	193,457,018	284,958,572
Miscellaneous	168,223,116	60,865,799	69,780,581	125,024,932	70,204,326	108,633,870	70,067,726
Revenues from State Sources	264,015,785	284,584,236	291,896,345	303,443,813	302,718,375	329,735,442	342,693,340
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	16,955,782	16,955,782	16,955,782	16,955,782	16,955,782	16,955,782	16,955,782
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	0	0	0	0	0	0	0
State-shared Taxes (Aid to Subdivisions)	41,229,542	41,785,252	44,378,331	44,242,873	49,425,211	51,580,068	53,123,808
Manufacturer's Depreciation Reimbursement	1,198,811	805,730	1,866,461	1,798,252	1,814,770	1,887,137	3,055,695
State Grants	55,133,817	63,746,142	57,080,284	79,774,157	66,855,852	91,143,704	90,367,721
Education Finance Act (EFA)	41,603,128	53,033,265	63,574,059	47,446,078	52,684,422	49,427,994	51,483,712
Education Improvement Act (EIA)	27,816,518	26,131,133	27,759,268	30,808,525	32,308,354	33,647,134	30,910,584
Education Lottery	2,486,814	2,988,970	876,877	1,518,239	59,363	0	9,872,040
Revenues from Federal Sources	99,892,198	95,005,379	94,460,335	114,440,368	97,687,518	101,065,312	130,992,298
Revenues from Other Local Sources	33,753,535	22,505,173	19,434,621	22,941,935	30,816,211	45,896,225	42,269,354
Revenues from Special Purpose Districts	128,327,128	135,290,638	135,290,638	179,157,251	179,157,251	199,736,967	199,736,967
Total Expenditures (School Dist., Counties, Cities, & Special Dist.)**	1,949,850,782	1,908,958,739	1,968,203,905	2,170,666,792	2,371,221,251	2,504,698,356	2,636,294,380
Administration	489,668,883	511,527,913	518,783,106	582,663,076	618,347,573	645,424,120	641,220,428
Instruction	283,338,562	289,860,033	275,004,138	297,812,103	317,066,309	326,206,658	360,641,335
Public Safety	247,999,979	261,733,602	265,033,342	281,499,709	300,736,166	316,097,246	306,580,759
Transportation	94,605,886	87,093,890	102,929,962	94,183,661	76,444,082	103,902,104	98,302,990
Health & Human Services	35,603,583	38,044,122	39,330,137	41,471,664	40,368,817	42,082,988	40,199,622
Environment & Housing	73,311,108	76,040,337	78,846,141	110,404,497	102,205,301	103,194,518	124,651,975
Recreation & Culture	84,138,081	81,981,664	85,943,214	87,820,228	90,233,509	97,972,183	91,811,669
Debt Service & Interest on Debt	176,986,494	146,749,937	222,479,655	145,831,869	233,919,957	179,803,190	275,183,250
Purchase of Land & Facility Construction	302,202,014	231,798,299	190,197,957	259,272,884	345,651,805	410,899,162	405,385,159
All Other	59,278,742	63,329,507	68,856,818	112,431,435	88,972,066	98,697,570	111,898,576
Special Purpose Districts	102,717,450	120,799,435	120,799,435	157,275,666	157,275,666	180,418,617	180,418,617

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Charleston County

	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	FY 21
Total Revenues (School District only)	821,641,000	727,715,516	851,943,264	853,751,268	968,539,936	926,670,512	1,212,417,317
Revenues from Local Sources	548,908,368	443,002,973	559,519,434	568,728,652	670,668,896	619,887,512	865,671,566
Current Property Taxes	294,917,693	410,072,996	439,540,457	494,628,214	535,416,915	561,910,083	600,212,819
Current Real & Personal Property Taxes	294,841,384	410,001,227	439,484,446	494,585,106	535,311,043	561,861,131	599,964,293
Fee In Lieu of Property Tax	0	0	0	0	0	0	0
All Other	76,309	71,769	56,011	43,108	105,872	48,952	248,526
Local Option Sales Tax	0	0	0	0	0	0	0
Local Hospitality Tax	0	0	0	0	0	0	0
Local Accommodations Tax	0	0	0	0	0	0	0
Capital Projects/Transportation Tax	0	0	0	0	0	0	0
Licenses, Fees, Charges, & Bonds	253,990,675	32,929,977	119,978,977	74,100,438	135,251,981	57,977,429	265,458,747
Licenses & Permits	0	0	0	0	0	0	0
Service Revenue & Charges	17,695,917	15,005,078	16,383,459	16,359,217	20,533,008	16,000,868	4,571,045
Bonds & Leases	132,560,701	0	75,379,410	0	97,563,169	23,105,880	250,802,357
Miscellaneous	103,734,057	17,924,899	28,216,108	57,741,221	17,155,804	18,870,681	10,085,345
Revenues from State Sources	198,574,859	211,383,267	224,670,928	215,876,315	229,111,040	238,644,743	256,654,647
Reimbursements for Property Tax Relief - \$100,000 Residential	16,955,782	16,955,782	16,955,782	16,955,782	16,955,782	16,955,782	16,955,782
Homestead Exemption	4,746,571	4,756,018	4,485,728	4,781,567	4,893,131	5,155,404	5,067,641
Reimbursements for Property Tax Relief - Remaining Residential	67,956,670	69,214,624	69,741,738	70,825,778	72,316,044	73,962,642	75,939,602
\$2.5 Million Minimum Disbursement	0	0	0	0	0	0	0
State-Shared Taxes (Aid to Subdivisions)	2,394,290	2,394,290	2,394,290	2,394,290	2,449,532	2,408,100	2,408,100
Manufacturer's Depreciation Reimbursement	681,747	704,139	1,520,020	1,017,895	1,176,239	1,155,056	1,929,981
State Grants	33,933,339	35,205,046	37,363,166	40,128,161	46,268,173	55,932,631	62,087,205
Education Finance Act (EFA)	41,603,128	53,033,265	63,574,059	47,446,078	52,684,422	49,427,994	51,483,712
Education Improvement Act (EIA)	27,816,518	26,131,133	27,759,268	30,808,525	32,308,354	33,647,134	30,910,584
Education Lottery	2,486,814	2,988,970	876,877	1,518,239	59,363	0	9,872,040
Revenues from Federal Sources	74,157,773	73,329,276	67,752,902	69,146,301	68,760,000	68,138,257	90,091,104
Revenues from Other Local Sources	0	0	0	0	0	0	0
Total Expenditures (School District only)	805,139,074	765,937,715	815,167,276	813,358,630	1,030,378,603	978,966,982	1,095,714,564
Administration	241,627,944	248,098,801	241,992,748	260,788,876	272,597,223	278,772,605	316,457,141
Instruction	283,338,562	289,860,033	275,004,138	297,812,103	317,066,309	326,206,658	360,641,335
Public Safety	0	0	0	0	0	0	0
Transportation	0	0	0	0	0	0	0
Health & Human Services	7,280,515	7,079,597	7,995,189	9,030,676	8,724,975	8,960,058	7,608,876
Environment & Housing	0	0	0	0	0	0	0
Recreation & Culture	1,968,405	1,598,485	414,535	746,857	698,988	638,010	525,984
Debt Service & Interest on Debt	72,145,621	58,255,747	132,930,620	63,717,750	146,533,417	70,451,527	154,871,540
Purchase of Land & Facility Construction	163,866,199	124,268,924	113,863,096	129,957,843	226,112,291	228,817,676	180,231,753
All Other	34,911,828	36,776,128	42,966,950	51,304,525	58,645,400	65,120,448	75,377,935

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Charleston County

	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	FY 21
Total Revenues (County only)**	451,087,098	634,375,881	516,940,492	707,105,266	609,810,146	763,066,591	680,423,580
Revenues from Local Sources	389,416,433	568,089,337	458,439,829	625,268,226	554,650,825	683,718,290	598,921,846
Current Property Taxes	131,347,354	156,448,731	162,192,453	167,328,703	177,643,475	184,231,947	188,058,418
Current Real & Personal Property Taxes	116,487,581	140,185,079	150,046,690	153,949,772	161,110,941	169,626,679	171,039,922
Fee In Lieu of Property Tax	9,338,458	10,407,721	7,325,627	8,352,922	9,240,304	9,906,149	9,793,823
All Other	5,521,315	5,855,931	4,820,136	5,026,009	7,292,230	4,699,119	7,224,673
Local Option Sales Tax	105,075,688	110,742,923	116,633,981	123,376,102	129,032,283	131,680,115	137,164,968
Local Hospitality Tax	0	0	0	0	0	0	0
Local Accommodations Tax	14,750,760	15,699,420	16,382,897	17,628,572	17,898,770	14,245,777	17,571,434
Capital Projects/Transportation Tax	49,707,277	52,922,363	65,362,302	114,929,407	121,908,967	120,839,149	137,739,415
Licenses, Fees, Charges, & Bonds	88,535,354	232,275,900	97,868,196	202,005,442	108,167,330	232,721,302	118,387,611
Licenses & Permits	12,531,009	13,176,806	15,437,016	14,993,087	15,747,755	14,888,667	20,531,990
Service Revenue & Charges	62,519,045	62,212,716	66,087,691	65,539,136	70,380,519	69,531,024	66,108,769
Bonds & Leases	483,458	144,718,910	895,185	104,524,191	655,118	125,594,760	0
Miscellaneous	13,001,842	12,167,468	15,448,304	16,949,028	21,383,938	22,706,851	31,746,852
Revenues from State Sources	36,911,347	46,297,680	38,397,175	53,719,273	39,918,806	56,175,143	53,597,977
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	0	0	0	0	0	0	0
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	2,562,566	2,793,416	2,776,028	2,815,831	2,852,942	3,158,905	2,999,082
State-Shared Taxes (Aid to Subdivisions)	0	0	0	0	0	0	0
State-Shared Taxes (Aid to Subdivisions)	16,712,041	16,803,955	17,778,592	17,129,513	18,587,554	20,281,987	24,941,952
Manufacturer's Depreciation Reimbursement	226,601	27,258	237,605	433,876	219,221	247,676	534,590
State Grants	17,410,139	26,673,051	17,604,950	33,340,053	18,259,089	32,486,575	25,122,353
Education Finance Act (EFA)	0	0	0	0	0	0	0
Education Improvement Act (EIA)	0	0	0	0	0	0	0
Revenues from Federal Sources	19,432,600	13,715,692	14,852,357	24,592,058	12,560,085	20,690,848	25,168,848
Revenues from Other Local Sources	5,326,718	6,273,172	5,251,131	3,525,709	2,680,430	2,482,310	2,734,909
Total Expenditures (County only)**	455,073,817	482,839,842	485,815,650	607,656,836	554,336,210	626,494,481	621,685,578
Administration	152,720,500	162,547,136	171,202,944	211,777,880	216,036,154	239,186,289	209,752,410
Instruction	0	0	0	0	0	0	0
Public Safety	78,258,588	91,815,651	84,499,970	90,144,332	97,028,383	103,528,586	99,550,996
Transportation	78,391,458	73,584,385	80,763,236	72,932,597	57,663,429	82,671,322	79,097,565
Health & Human Services	27,273,078	28,955,284	29,822,868	31,289,513	30,363,118	31,910,875	31,864,387
Environment & Housing	36,507,244	38,712,527	36,830,840	44,729,806	39,361,127	47,306,823	58,805,622
Recreation & Culture	29,733,719	32,089,654	32,800,947	32,837,594	34,257,796	41,119,392	38,497,407
Debt Service & Interest on Debt	29,705,890	28,390,481	26,987,757	27,113,643	28,490,251	29,908,200	29,800,511
Purchase of Land & Facility Construction	2,127,819	4,132,231	2,602,139	41,534,079	28,070,779	23,955,801	42,402,210
All Other	20,355,521	22,612,493	20,304,949	55,297,392	23,065,173	26,907,193	31,914,470

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Charleston County

	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	FY 21
Total Revenues (Cities only)**	592,133,765	565,261,767	582,762,756	655,810,258	716,355,032	757,051,846	715,662,422
Revenues from Local Sources	528,875,544	514,166,066	527,895,948	581,843,798	638,163,289	666,486,168	627,954,915
Current Property Taxes	161,912,504	176,815,473	190,243,955	183,875,275	199,715,202	222,529,170	248,401,592
Current Real & Personal Property Taxes	122,230,212	133,297,046	141,965,181	154,540,113	166,798,080	182,886,173	197,900,098
Fee In Lieu of Property Tax	7,796,091	6,743,969	8,633,307	8,462,613	9,137,283	10,811,483	9,041,966
All Other	31,886,201	36,774,458	39,645,467	20,872,549	23,779,839	28,831,514	41,459,528
Local Option Sales Tax	40,082,816	43,747,451	45,701,950	48,140,717	51,545,871	53,334,109	54,097,635
Local Hospitality Tax	27,645,760	29,310,472	31,008,912	33,608,986	35,063,660	34,466,146	30,661,150
Local Accommodations Tax	12,447,162	13,610,863	15,317,900	16,427,288	17,459,031	15,366,332	13,047,004
Capital Projects/Transportation Tax	0	0	0	0	3	205	0
Licenses, Fees, Charges, & Bonds	286,787,302	250,681,807	245,623,231	299,791,532	334,379,522	340,790,206	281,747,534
Licenses & Permits	122,183,673	128,882,549	137,517,468	143,210,638	146,373,941	149,519,898	153,251,299
Service Revenue & Charges	55,523,721	57,695,768	69,149,503	74,302,367	77,226,238	79,457,592	66,104,491
Bonds & Leases	57,592,691	33,330,058	12,840,091	31,943,844	79,114,759	44,756,378	34,156,215
Miscellaneous	51,487,217	30,773,432	26,116,169	50,334,683	31,664,584	67,056,338	28,235,529
Revenues from State Sources	28,529,579	26,903,289	28,828,242	33,848,225	33,688,529	34,915,556	32,440,716
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	0	0	0	0	0	0	0
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	0	0	0	0	0	0	0
State-Shared Taxes (Aid to Subdivisions)	22,123,211	22,587,007	24,205,449	24,719,070	28,388,125	28,889,981	25,773,756
Manufacturer's Depreciation Reimbursement	290,463	74,333	108,836	346,481	419,310	484,405	591,124
State Grants	3,790,339	1,868,045	2,112,168	6,305,943	2,328,590	2,724,498	3,158,163
Education Finance Act (EFA)	0	0	0	0	0	0	0
Education Improvement Act (EIA)	0	0	0	0	0	0	0
Revenues from Federal Sources	6,301,825	7,960,411	11,855,076	20,702,009	16,367,433	12,236,207	15,732,346
Revenues from Other Local Sources	28,426,817	16,232,001	14,183,490	19,416,226	28,135,781	43,413,915	39,534,445
Total Expenditures (Cities only)**	586,920,441	539,381,747	546,421,544	592,375,660	629,230,772	718,818,276	738,475,621
Administration	95,320,439	100,881,976	105,587,414	110,096,320	129,714,196	127,465,226	115,010,877
Instruction	0	0	0	0	0	0	0
Public Safety	169,741,391	169,917,951	180,533,372	191,355,377	203,707,783	212,568,660	207,029,763
Transportation	16,214,428	13,509,505	22,166,726	21,251,064	18,780,653	21,230,782	19,205,425
Health & Human Services	1,049,990	2,009,241	1,512,080	1,151,475	1,280,724	1,212,055	726,359
Environment & Housing	36,803,864	37,327,810	42,015,301	65,674,691	62,844,174	55,887,695	65,846,353
Recreation & Culture	52,435,957	48,293,525	52,727,732	54,235,777	55,276,725	56,214,781	52,788,278
Debt Service & Interest on Debt	75,134,983	60,103,709	62,561,278	55,000,476	58,896,289	79,443,463	90,511,199
Purchase of Land & Facility Construction	136,207,996	103,397,144	73,732,722	87,780,962	91,468,735	158,125,685	182,751,196
All Other	4,011,393	3,940,886	5,584,919	5,829,518	7,261,493	6,669,929	4,606,171

*Cities Included: Awendaw, Charleston, Folly Beach, Hollywood, Isle of Palms, James Island, Kiawah Island, Lincolnville, McClellanville, Meggett, Mount Pleasant, North Charleston, Ravenel, Rockville, Seabrook Island & Sullivan's Island. See appendix

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Charleston County

	FY 15 est	FY 16	FY 17 est	FY 18	FY 19 est	FY 20	FY 21
Total Revenues (Special Purpose District Only)**	128,327,128	135,290,638	135,290,638	179,157,251	179,157,251	199,736,967	199,736,967
Total Expenditures (Special Purpose District Only)**	102,717,450	120,799,435	120,799,435	157,275,666	157,275,666	180,418,617	180,418,617

**As noted in the introduction, this report is not intended to compare total revenues and expenditures. See appendix for special purpose districts reporting each fiscal year.

Property Taxes

Total Property Taxes	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	FY 21
Total for School Districts, Counties, Cities, & Special Dist.	622,455,632	779,244,187	829,993,387	885,171,758	953,410,778	1,011,557,185	1,082,258,901
School District Total	294,917,693	410,072,996	439,540,457	494,628,214	535,416,915	561,910,083	600,212,819
County Total	131,347,354	156,448,731	162,192,453	167,328,703	177,643,475	184,231,947	188,058,418
Cities Total	161,912,504	176,815,473	190,243,955	183,875,275	199,715,202	222,529,170	248,401,592
Special Purpose District Total	34,278,081	35,906,987	38,016,522	39,339,566	40,635,186	42,885,985	45,586,072

Assessed Property Values for Tax Years

	2014	2015	2016	2017	2018	2019	2020
Total Assessed Value	3,309,962,335	3,438,044,786	3,531,326,082	3,854,029,879	3,970,532,943	4,242,096,649	4,609,098,118
Owner Occupied (4% assessment ratio)	1,070,662,360	1,157,680,602	1,201,408,540	1,275,754,700	1,342,925,610	1,421,612,810	1,638,245,189
Agricultural (Private) (4%)	1,844,210	1,886,300	1,914,170	1,971,300	2,156,520	2,217,780	2,274,830
Agricultural (Corporate) (6%)	649,280	566,810	508,930	416,940	206,850	199,410	178,530
Commercial/Rental (6%)	1,649,183,281	1,686,872,237	1,682,434,502	1,847,103,371	1,957,236,528	2,054,401,326	2,260,379,936
Personal Property (Vehicles) (6%)	189,920,696	187,916,436	220,591,134	236,056,389	233,566,623	225,143,187	236,587,927
Other Personal Property (10.5%)	57,149,190	61,395,760	63,581,170	69,236,770	69,166,630	76,570,570	78,457,680
Manufacturing (10.5%)	21,601,380	20,532,550	20,460,470	21,964,421	22,505,366	24,309,351	26,060,612
Utility (10.5%)	100,846,190	106,878,390	116,471,110	124,575,460	127,933,280	127,498,260	129,483,320
Business Personal (10.5%)	89,965,480	91,700,236	96,183,410	97,925,140	99,849,750	106,307,640	103,643,840
Motor Carrier (9.5%)	1,988,405	2,939,440	2,491,003	2,324,357	2,800,485	1,504,701	3,341,704
Fee-in-Lieu and Joint Industrial Park	126,151,863	119,676,025	125,281,643	176,701,031	112,185,301	202,331,614	130,444,550

Estimated Total Average Millage Rates	245.6	250.0	261.9	270.7	277.4	278.2	266.5
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Estimated average millage rates based upon data available - see definitions for detail.

Cherokee County

	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	FY 21
Total Revenues (School Dist., Counties, Cities, & Special Dist.)**	214,171,030	258,617,675	211,572,223	205,496,230	205,037,804	209,913,826	226,945,140
Revenues from Local Sources	110,511,302	149,109,833	98,346,657	88,027,903	87,585,365	90,770,479	97,490,084
Current Property Taxes	52,648,310	55,477,752	56,290,819	57,051,772	60,120,508	60,603,327	62,620,502
Current Real & Personal Property Taxes	48,772,416	51,135,799	52,412,190	52,551,434	54,979,923	55,060,560	56,630,475
Fee In Lieu of Property Tax (only Counties and Cities)	2,728,764	3,087,977	2,540,626	3,215,331	3,706,655	3,808,706	4,268,534
All Other	1,147,130	1,253,976	1,338,003	1,285,007	1,433,930	1,734,061	1,721,493
Local Option Sales Tax	5,141,508	5,185,163	6,708,409	8,539,697	5,163,795	5,774,298	7,618,346
Local Hospitality Tax	1,307,598	1,381,110	1,410,212	1,469,894	1,523,274	1,344,913	2,164,405
Local Accommodations Tax	199,080	227,652	229,106	247,127	253,767	225,140	220,514
Capital Projects/Transportation Tax	1,640,582	1,081,519	1,123,124	1,160,711	0	1,254,287	1,326,338
Licenses, Fees, Charges, & Bonds	49,574,224	85,756,637	32,584,987	19,558,702	20,524,021	21,568,514	23,539,979
Licenses & Permits	3,312,029	3,939,718	3,635,098	3,864,926	3,976,803	4,286,095	4,506,233
Service Revenue & Charges	4,434,461	4,794,652	6,027,537	4,476,776	4,457,716	4,395,523	3,133,362
Bonds & Leases	39,281,089	74,015,240	6,873,669	7,596,370	8,373,309	8,241,444	11,823,218
Miscellaneous	2,546,645	3,007,027	16,048,683	3,620,630	3,716,193	4,645,452	4,077,166
Revenues from State Sources	56,247,439	57,860,994	60,825,903	62,831,142	62,849,799	64,593,319	65,564,454
Reimbursements for Property Tax Relief - \$100,000 Residential	2,992,368	2,992,368	2,992,368	2,992,368	2,992,368	2,992,368	2,992,368
Homestead Exemption	2,847,134	2,913,637	2,937,342	2,975,414	3,012,257	3,016,850	2,953,521
Reimbursements for Property Tax Relief - Remaining Residential	5,412,667	5,660,481	5,765,255	5,977,553	5,692,746	6,589,887	6,158,056
\$2.5 Million Minimum Disbursement	0	0	0	0	0	0	0
State-shared Taxes (Aid to Subdivisions)	2,953,721	3,103,661	3,291,653	3,411,222	3,457,712	3,377,768	3,595,212
Manufacturer's Depreciation Reimbursement	430,375	462,691	472,442	460,014	483,895	859,920	917,266
State Grants	15,516,071	17,239,771	18,359,756	18,439,074	19,413,576	19,891,650	23,697,498
Education Finance Act (EFA)	19,075,884	19,512,034	21,492,115	21,983,194	21,986,815	21,566,451	19,092,493
Education Improvement Act (EIA)	5,911,484	5,569,105	5,113,185	6,592,303	5,644,548	6,060,354	6,100,346
Education Lottery	1,107,735	407,246	401,787	0	165,882	238,071	57,694
Revenues from Federal Sources	10,962,289	11,300,830	11,849,727	12,604,362	12,494,539	12,006,556	20,560,950
Revenues from Other Local Sources	1,783,933	1,793,432	1,997,350	2,021,815	2,097,093	1,902,895	2,689,075
Revenues from Special Purpose Districts	34,666,067	38,552,586	38,552,586	40,011,008	40,011,008	40,640,577	40,640,577
Total Expenditures (School Dist., Counties, Cities, & Special Dist.)**	180,776,396	188,980,702	213,553,044	226,440,943	219,487,344	203,880,235	208,224,462
Administration	49,460,381	51,484,352	50,009,939	52,883,144	55,317,930	56,950,889	57,857,780
Instruction	48,367,083	50,745,425	54,218,688	54,486,646	57,018,731	56,612,033	58,586,310
Public Safety	18,007,402	17,724,122	20,036,708	19,585,924	19,905,797	20,082,758	24,145,433
Transportation	3,042,744	2,748,791	6,019,757	2,516,556	2,985,433	3,478,730	2,096,416
Health & Human Services	903,522	881,885	881,938	891,820	1,005,493	2,325,961	917,423
Environment & Housing	5,068,994	4,747,713	5,393,963	5,656,979	5,260,805	5,007,041	5,513,644
Recreation & Culture	1,237,945	1,476,120	1,179,722	1,758,280	2,204,309	1,244,832	1,183,454
Debt Service & Interest on Debt	14,646,890	16,400,753	15,571,424	18,291,948	20,663,358	16,971,579	17,166,624
Purchase of Land & Facility Construction	3,352,995	4,995,291	22,475,750	31,523,986	16,338,134	3,779,246	3,298,671
All Other	96,930	143,015	131,920	271,570	213,264	228,375	259,916
Special Purpose Districts	36,591,510	37,633,235	37,633,235	38,574,090	38,574,090	37,198,791	37,198,791

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Cherokee County

	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	FY 21
Total Revenues (School District only)	135,791,917	172,875,466	124,840,369	115,855,469	117,045,427	119,413,060	125,047,098
Revenues from Local Sources	76,592,485	113,669,722	61,282,311	49,514,102	51,105,684	51,248,597	55,001,613
Current Property Taxes	34,038,298	35,923,554	36,472,648	36,940,592	38,904,568	38,845,646	41,754,106
Current Real & Personal Property Taxes	33,871,531	35,671,146	36,108,773	36,639,138	38,574,089	38,604,914	41,153,796
Fee In Lieu of Property Tax	0	0	0	0	0	0	0
All Other	166,767	252,408	363,875	301,454	330,479	240,732	600,310
Local Option Sales Tax	0	0	0	0	0	0	0
Local Hospitality Tax	0	0	0	0	0	0	0
Local Accommodations Tax	0	0	0	0	0	0	0
Capital Projects/Transportation Tax	0	0	0	0	0	0	0
Licenses, Fees, Charges, & Bonds	42,554,187	77,746,168	24,809,663	12,573,510	12,201,116	12,402,951	13,247,507
Licenses & Permits	0	0	0	0	0	0	0
Service Revenue & Charges	2,763,826	2,574,723	2,818,703	2,757,744	2,268,032	1,841,115	1,296,019
Bonds & Leases	38,324,797	73,176,512	6,873,669	7,596,370	7,834,192	7,141,444	10,018,218
Miscellaneous	1,465,564	1,994,933	15,117,291	2,219,396	2,098,892	3,420,392	1,933,270
Revenues from State Sources	48,955,547	48,512,682	52,215,320	54,827,560	54,539,139	56,653,981	55,411,295
Reimbursements for Property Tax Relief - \$100,000 Residential	2,992,368	2,992,368	2,992,368	2,992,368	2,992,368	2,992,368	2,992,368
Homestead Exemption	1,608,224	1,613,062	1,617,919	1,621,294	1,622,566	1,623,919	1,623,737
Reimbursements for Property Tax Relief - Remaining Residential	5,412,667	5,660,481	5,765,255	5,977,553	5,692,746	6,589,887	6,158,056
\$2.5 Million Minimum Disbursement	0	0	0	0	0	0	0
State-Shared Taxes (Aid to Subdivisions)	254,310	101,724	152,586	203,448	203,447	203,448	203,448
Manufacturer's Depreciation Reimbursement	0	0	0	0	0	0	0
State Grants	12,592,875	12,656,662	14,680,105	15,457,400	16,230,767	17,379,483	19,183,153
Education Finance Act (EFA)	19,075,884	19,512,034	21,492,115	21,983,194	21,986,815	21,566,451	19,092,493
Education Improvement Act (EIA)	5,911,484	5,569,105	5,113,185	6,592,303	5,644,548	6,060,354	6,100,346
Education Lottery	1,107,735	407,246	401,787	0	165,882	238,071	57,694
Revenues from Federal Sources	10,243,885	10,693,062	11,342,738	11,513,807	11,400,604	11,510,482	14,634,190
Revenues from Other Local Sources	0	0	0	0	0	0	0
Total Expenditures (School District only)	103,845,254	109,642,522	130,012,418	144,804,934	135,549,639	121,434,148	121,497,351
Administration	38,561,681	40,095,030	39,688,192	41,878,218	42,388,690	44,439,159	43,706,558
Instruction	48,367,083	50,745,425	54,218,688	54,486,646	57,018,731	56,612,033	58,586,310
Public Safety	0	0	0	0	0	0	0
Transportation	0	0	0	0	0	0	0
Health & Human Services	0	0	0	0	0	0	0
Environment & Housing	0	0	0	0	0	0	0
Recreation & Culture	0	0	0	0	0	0	0
Debt Service & Interest on Debt	14,259,007	13,755,705	14,154,271	16,978,288	20,259,156	16,556,474	16,613,402
Purchase of Land & Facility Construction	2,560,609	4,903,995	21,839,027	31,267,729	15,763,065	3,707,430	2,524,596
All Other	96,874	142,367	112,240	194,053	119,997	119,052	66,485

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Cherokee County

	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	FY 21
Total Revenues (County only)**	29,050,515	32,239,518	32,539,977	34,648,324	31,908,572	33,737,959	43,120,542
Revenues from Local Sources	22,172,090	23,630,135	24,770,470	27,075,319	24,150,818	26,472,717	27,598,242
Current Property Taxes	13,537,422	14,314,163	14,587,820	14,756,458	15,754,603	16,075,283	16,599,668
Current Real & Personal Property Taxes	10,464,414	10,830,026	11,408,312	10,914,373	11,322,409	11,473,717	11,661,286
Fee In Lieu of Property Tax	2,307,980	2,721,316	2,453,859	3,127,407	3,582,008	3,678,078	4,071,360
All Other	765,028	762,821	725,649	714,678	850,186	923,488	867,022
Local Option Sales Tax	4,273,098	4,438,629	4,638,667	7,713,946	4,323,255	4,924,895	5,304,076
Local Hospitality Tax	0	0	0	0	0	0	0
Local Accommodations Tax	89,302	93,422	103,188	87,688	84,535	93,906	73,116
Capital Projects/Transportation Tax	1,640,582	1,081,519	1,123,124	1,160,711	0	1,254,287	1,326,338
Licenses, Fees, Charges, & Bonds	2,631,686	3,702,402	4,317,671	3,356,516	3,988,425	4,124,346	4,295,044
Licenses & Permits	547,513	973,317	630,354	681,232	653,002	817,825	1,053,309
Service Revenue & Charges	1,335,253	1,933,118	2,936,577	1,477,166	1,918,307	2,331,007	1,529,473
Bonds & Leases	0	0	0	0	0	0	0
Miscellaneous	748,920	795,967	750,740	1,198,118	1,417,116	975,514	1,712,262
Revenues from State Sources	6,446,372	8,321,601	7,503,460	7,001,952	7,334,972	7,016,861	9,064,687
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	0	0	0	0	0	0	0
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	913,927	962,388	979,730	998,061	1,046,648	1,052,567	1,046,903
State-Shared Taxes (Aid to Subdivisions)	0	0	0	0	0	0	0
Manufacturer's Depreciation Reimbursement	2,191,268	2,486,465	2,603,766	2,645,839	2,659,455	2,617,051	2,813,448
State Grants	417,981	438,989	440,963	434,763	466,522	835,576	890,003
Education Finance Act (EFA)	2,923,196	4,433,759	3,479,001	2,923,289	3,162,347	2,511,667	4,314,333
Education Improvement Act (EIA)	0	0	0	0	0	0	0
Revenues from Federal Sources	232,021	175,215	134,633	465,875	422,782	248,381	5,895,542
Revenues from Other Local Sources	200,032	112,567	131,414	105,178	0	0	562,071
Total Expenditures (County only)**	24,603,560	26,053,708	31,160,896	27,973,162	28,667,403	30,496,682	34,697,327
Administration	7,564,250	8,350,088	7,401,097	7,878,483	9,784,111	9,450,927	11,189,243
Instruction	0	0	0	0	0	0	0
Public Safety	10,570,008	10,705,774	12,834,541	12,585,485	12,258,689	12,566,591	16,654,834
Transportation	2,804,639	2,452,641	5,679,470	2,115,428	2,615,907	3,117,309	1,753,910
Health & Human Services	903,522	881,885	881,938	891,820	1,005,493	2,325,961	917,423
Environment & Housing	2,761,141	2,822,460	3,523,730	3,663,246	2,982,675	3,025,006	3,326,181
Recreation & Culture	0	0	0	0	20,528	10,888	2,092
Debt Service & Interest on Debt	0	840,860	840,120	838,700	0	0	0
Purchase of Land & Facility Construction	0	0	0	0	0	0	767,171
All Other	0	0	0	0	0	0	86,473

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Cherokee County

	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	FY 21
Total Revenues (Cities only)**	14,662,531	14,950,105	15,639,291	14,981,429	16,072,797	16,122,230	18,136,923
Revenues from Local Sources	11,746,727	11,809,976	12,293,876	11,438,482	12,328,863	13,049,165	14,890,229
Current Property Taxes	5,072,590	5,240,035	5,230,351	5,354,722	5,461,337	5,682,398	4,266,728
Current Real & Personal Property Taxes	4,436,471	4,634,627	4,895,105	4,997,923	5,083,425	4,981,929	3,815,393
Fee In Lieu of Property Tax	420,784	366,661	86,767	87,924	124,647	130,628	197,174
All Other	215,335	238,747	248,479	268,875	253,265	569,841	254,161
Local Option Sales Tax	868,410	746,534	2,069,742	825,751	840,540	849,403	2,314,270
Local Hospitality Tax	1,307,598	1,381,110	1,410,212	1,469,894	1,523,274	1,344,913	2,164,405
Local Accommodations Tax	109,778	134,230	125,918	159,439	169,232	131,234	147,398
Capital Projects/Transportation Tax	0	0	0	0	0	0	0
Licenses, Fees, Charges, & Bonds	4,388,351	4,308,067	3,457,653	3,628,676	4,334,480	5,041,217	5,997,428
Licenses & Permits	2,764,516	2,966,401	3,004,744	3,183,694	3,323,801	3,468,270	3,452,924
Service Revenue & Charges	335,382	286,811	272,257	241,866	271,377	223,401	307,870
Bonds & Leases	956,292	838,728	0	0	539,117	1,100,000	1,805,000
Miscellaneous	332,161	216,127	180,652	203,116	200,185	249,546	431,634
Revenues from State Sources	845,520	1,026,711	1,107,123	1,001,630	975,688	922,477	1,088,472
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	0	0	0	0	0	0	0
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	0	0	0	0	0	0	0
State-Shared Taxes (Aid to Subdivisions)	508,143	515,472	535,301	561,935	594,810	557,269	578,316
Manufacturer's Depreciation Reimbursement	12,394	23,702	31,479	25,251	17,373	24,344	27,263
State Grants	0	149,350	200,650	58,385	20,462	500	200,012
Education Finance Act (EFA)	0	0	0	0	0	0	0
Education Improvement Act (EIA)	0	0	0	0	0	0	0
Revenues from Federal Sources	486,383	432,553	372,356	624,680	671,153	247,693	31,218
Revenues from Other Local Sources	1,583,901	1,680,865	1,865,936	1,916,637	2,097,093	1,902,895	2,127,004
Total Expenditures (Cities only)**	15,736,072	15,651,237	14,746,495	15,088,757	16,696,212	14,750,614	14,830,993
Administration	3,334,450	3,039,234	2,920,650	3,126,443	3,145,129	3,060,803	2,961,979
Instruction	0	0	0	0	0	0	0
Public Safety	7,437,394	7,018,348	7,202,167	7,000,439	7,647,108	7,516,167	7,490,599
Transportation	238,105	296,150	340,287	401,128	369,526	361,421	342,506
Health & Human Services	0	0	0	0	0	0	0
Environment & Housing	2,307,853	1,925,253	1,870,233	1,993,733	2,278,130	1,982,035	2,187,463
Recreation & Culture	1,237,945	1,476,120	1,179,722	1,758,280	2,183,781	1,233,944	1,181,362
Debt Service & Interest on Debt	387,883	1,804,188	577,033	474,960	404,202	415,105	553,222
Purchase of Land & Facility Construction	792,386	91,296	636,723	256,257	575,069	71,816	6,904
All Other	56	648	19,680	77,517	93,267	109,323	106,958

*Cities Included: Blacksburg & Gaffney. See appendix for cities reporting each fiscal year.

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Cherokee County

	FY 15 est	FY 16	FY 17 est	FY 18	FY 19 est	FY 20	FY 21
Total Revenues (Special Purpose District Only)**	34,666,067	38,552,586	38,552,586	40,011,008	40,011,008	40,640,577	40,640,577
Total Expenditures (Special Purpose District Only)**	36,591,510	37,633,235	37,633,235	38,574,090	38,574,090	37,198,791	37,198,791

**As noted in the introduction, this report is not intended to compare total revenues and expenditures. See appendix for special purpose districts reporting each fiscal year.

Property Taxes

Total Property Taxes	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	FY 21
Total for School Districts, Counties, Cities, & Special Dist.	54,316,762	57,168,085	57,930,339	58,817,066	61,983,423	62,336,127	64,746,074
School District Total	34,038,298	35,923,554	36,472,648	36,940,592	38,904,568	38,845,646	41,754,106
County Total	13,537,422	14,314,163	14,587,820	14,756,458	15,754,603	16,075,283	16,599,668
Cities Total	5,072,590	5,240,035	5,230,351	5,354,722	5,461,337	5,682,398	4,266,728
Special Purpose District Total	1,668,452	1,690,333	1,639,520	1,765,294	1,862,915	1,732,800	2,125,572

Assessed Property Values for Tax Years

	2014	2015	2016	2017	2018	2019	2020
Total Assessed Value	195,397,886	199,007,977	200,581,403	203,567,686	214,633,563	215,664,143	225,410,351
Owner Occupied (4% assessment ratio)	48,254,880	48,717,310	49,133,270	49,738,670	53,025,240	53,934,430	55,126,070
Agricultural (Private) (4%)	889,480	897,790	965,040	1,015,290	1,034,140	1,044,290	1,068,410
Agricultural (Corporate) (6%)	129,490	127,150	125,930	119,060	117,670	117,730	111,790
Commercial/Rental (6%)	43,691,790	44,694,680	46,861,080	47,389,740	51,994,915	52,132,850	52,953,915
Personal Property (Vehicles) (6%)	19,431,342	20,520,252	20,686,820	19,749,984	19,953,920	20,740,426	22,220,358
Other Personal Property (10.5%)	727,050	866,860	1,146,370	1,245,130	1,075,900	843,590	714,683
Manufacturing (10.5%)	26,963,930	26,526,800	26,737,080	26,735,940	27,187,840	26,708,010	27,644,220
Utility (10.5%)	22,878,728	20,920,829	22,908,346	22,000,937	22,828,214	22,076,832	23,981,807
Business Personal (10.5%)	6,532,620	6,413,560	6,686,230	7,340,720	7,697,740	8,130,240	8,084,850
Motor Carrier (9.5%)	601,258	1,051,986	1,165,697	1,226,712	1,913,435	1,009,125	2,163,766
Fee-in-Lieu and Joint Industrial Park	25,297,318	28,270,760	24,165,540	27,005,503	27,804,549	28,926,620	31,340,482

Estimated Total Average Millage Rates	326.3	330.3	332.0	333.8	337.2	337.0	346.5
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Estimated average millage rates based upon data available - see definitions for detail.

Chester County

	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	FY 21
Total Revenues (School Dist., Counties, Cities, & Special Dist.)**	141,020,159	137,388,519	134,331,790	160,930,517	156,599,468	152,717,869	166,909,754
Revenues from Local Sources	61,977,329	53,029,463	58,534,175	76,394,106	66,654,444	63,591,594	66,544,656
Current Property Taxes	29,382,305	33,365,915	34,266,457	35,661,283	40,266,304	41,429,571	41,498,565
Current Real & Personal Property Taxes	26,894,369	30,829,946	30,858,337	31,503,259	33,222,581	33,673,923	34,868,194
Fee In Lieu of Property Tax (only Counties and Cities)	1,411,396	1,470,114	2,284,203	2,910,909	5,614,614	6,029,399	5,324,519
All Other	1,076,540	1,065,855	1,123,917	1,247,115	1,429,109	1,726,249	1,305,852
Local Option Sales Tax	5,809,031	5,452,452	6,170,305	6,440,709	6,921,394	6,131,112	6,416,828
Local Hospitality Tax	26,552	112,381	111,237	315,915	106,185	98,498	128,544
Local Accommodations Tax	126,628	160,222	198,751	125,629	142,091	243,316	229,107
Capital Projects/Transportation Tax	4,759,159	3,486,372	2,325,755	2,508,777	2,730,535	2,910,540	3,358,559
Licenses, Fees, Charges, & Bonds	21,873,654	10,452,121	15,461,670	31,341,793	16,487,935	12,778,557	14,913,053
Licenses & Permits	1,502,554	914,034	739,638	1,172,306	1,692,095	1,713,878	1,827,147
Service Revenue & Charges	5,868,238	5,724,506	6,034,836	6,210,327	8,475,406	7,914,023	7,376,954
Bonds & Leases	12,374,310	1,278,637	6,279,262	19,273,535	1,735,000	1,170,000	1,741,100
Miscellaneous	2,128,552	2,534,944	2,407,934	4,685,625	4,585,434	1,980,656	3,967,852
Revenues from State Sources	36,287,319	47,255,366	38,813,178	40,575,836	45,892,190	47,743,524	47,999,546
Reimbursements for Property Tax Relief - \$100,000 Residential	2,027,221	2,027,221	2,027,221	2,027,221	2,027,221	2,027,221	2,027,221
Homestead Exemption	2,333,048	2,517,594	2,510,511	2,568,211	2,628,819	2,730,020	2,787,243
Reimbursements for Property Tax Relief - Remaining Residential	3,115,948	3,007,598	3,067,994	3,194,756	3,355,546	3,907,735	3,346,378
\$2.5 Million Minimum Disbursement	0	0	0	0	0	0	0
State-shared Taxes (Aid to Subdivisions)	1,864,715	1,797,569	1,873,299	2,125,999	2,156,414	2,083,194	2,104,830
Manufacturer's Depreciation Reimbursement	960,183	840,539	966,402	1,019,485	1,114,057	1,602,868	1,624,760
State Grants	10,287,759	21,159,020	12,486,271	12,661,124	16,995,532	16,754,826	19,039,514
Education Finance Act (EFA)	11,654,433	11,842,288	12,646,436	13,635,968	14,015,797	13,131,271	12,736,972
Education Improvement Act (EIA)	3,530,756	3,601,655	3,177,642	3,109,664	3,598,804	5,265,001	4,214,016
Education Lottery	513,256	461,882	57,402	233,408	0	241,388	118,612
Revenues from Federal Sources	8,278,912	7,506,588	7,263,212	7,718,150	9,540,152	8,877,532	19,857,589
Revenues from Other Local Sources	1,609,818	1,771,963	1,896,086	1,729,743	0	0	2,744
Revenues from Special Purpose Districts	32,866,781	27,825,139	27,825,139	34,512,682	34,512,682	32,505,219	32,505,219
Total Expenditures (School Dist., Counties, Cities, & Special Dist.)**	128,399,427	137,747,035	131,929,461	145,387,842	146,115,738	146,312,959	154,024,574
Administration	39,305,579	50,120,579	45,978,622	45,363,227	47,399,030	48,165,347	50,201,400
Instruction	27,544,538	27,702,376	28,663,567	29,732,159	30,064,507	31,823,264	32,526,194
Public Safety	12,505,680	12,840,707	14,371,992	14,588,359	14,767,347	16,656,136	16,485,480
Transportation	1,712,108	1,762,424	522,988	511,205	351,799	354,776	361,950
Health & Human Services	2,633,701	2,465,820	2,663,681	2,654,687	3,226,758	3,015,125	3,370,907
Environment & Housing	1,102,964	801,723	786,432	1,157,706	1,994,219	1,706,223	982,359
Recreation & Culture	1,178,948	1,934,350	1,513,617	1,650,088	1,251,257	1,507,299	1,380,864
Debt Service & Interest on Debt	6,987,141	7,111,894	4,459,843	11,464,387	8,162,386	7,912,849	10,152,681
Purchase of Land & Facility Construction	118,451	1,384,098	424,115	0	1,467,842	1,028,826	4,221,164
All Other	3,237,253	3,395,162	4,316,702	4,580,471	3,745,040	4,000,399	4,198,860
Special Purpose Districts	32,073,064	28,227,902	28,227,902	33,685,553	33,685,553	30,142,715	30,142,715

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Chester County

	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	FY 21
Total Revenues (School District only)	58,636,680	61,748,677	62,523,764	67,918,292	71,410,458	69,615,419	73,726,589
Revenues from Local Sources	21,236,599	24,075,044	23,669,400	26,441,561	28,342,742	24,351,051	26,233,750
Current Property Taxes	17,260,422	19,708,768	19,534,245	20,158,772	21,605,921	20,722,250	21,883,879
Current Real & Personal Property Taxes	17,121,977	19,554,559	19,338,505	19,953,634	21,334,668	20,583,105	21,506,241
Fee In Lieu of Property Tax	0	0	0	0	0	0	0
All Other	138,445	154,209	195,740	205,138	271,253	139,145	377,638
Local Option Sales Tax	0	0	0	0	0	0	0
Local Hospitality Tax	0	0	0	0	0	0	0
Local Accommodations Tax	0	0	0	0	0	0	0
Capital Projects/Transportation Tax	0	0	0	0	0	0	0
Licenses, Fees, Charges, & Bonds	3,976,177	4,366,276	4,135,155	6,282,789	6,736,821	3,628,801	4,349,871
Licenses & Permits	0	0	0	0	0	0	0
Service Revenue & Charges	2,216,308	2,229,536	2,376,794	2,474,266	2,729,471	2,152,991	1,375,110
Bonds & Leases	9,310	15,802	79,262	18,535	0	0	0
Miscellaneous	1,750,559	2,120,938	1,679,099	3,789,988	4,007,350	1,475,810	2,974,761
Revenues from State Sources	30,375,636	30,598,272	32,075,538	34,089,119	35,248,259	37,522,257	36,574,355
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	2,027,221	2,027,221	2,027,221	2,027,221	2,027,221	2,027,221	2,027,221
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	3,115,948	3,007,598	3,067,994	3,194,756	3,355,546	3,907,735	3,346,378
State-Shared Taxes (Aid to Subdivisions)	129,377	129,377	129,377	98,515	129,377	129,377	129,377
Manufacturer's Depreciation Reimbursement	685,769	608,831	676,141	713,760	791,602	1,125,066	1,091,379
State Grants	7,495,906	7,657,178	9,030,977	9,806,580	10,058,430	10,412,120	11,624,413
Education Finance Act (EFA)	11,654,433	11,842,288	12,646,436	13,635,968	14,015,797	13,131,271	12,736,972
Education Improvement Act (EIA)	3,530,756	3,601,655	3,177,642	3,109,664	3,598,804	5,265,001	4,214,016
Education Lottery	513,256	461,882	57,402	233,408	0	241,388	118,612
Revenues from Federal Sources	7,024,445	7,075,361	6,778,826	7,387,612	7,819,457	7,742,111	10,918,484
Revenues from Other Local Sources	0	0	0	0	0	0	0
Total Expenditures (School District only)	60,300,632	63,369,307	62,667,813	62,821,374	68,857,089	68,160,680	76,441,912
Administration	25,121,553	27,557,731	28,511,745	28,674,636	31,429,033	29,914,231	30,205,846
Instruction	27,544,538	27,702,376	28,663,567	29,732,159	30,064,507	31,823,264	32,526,194
Public Safety	0	0	0	0	0	0	0
Transportation	0	0	0	0	0	0	0
Health & Human Services	0	0	0	0	0	136	82,769
Environment & Housing	0	0	0	0	0	0	0
Recreation & Culture	144,956	167,189	77,029	489	826	414	13,853
Debt Service & Interest on Debt	4,992,336	4,913,331	2,521,349	1,977,478	2,841,510	2,494,973	6,116,894
Purchase of Land & Facility Construction	118,451	544,526	424,115	0	1,467,842	981,855	4,221,164
All Other	2,378,798	2,484,154	2,470,008	2,436,612	3,053,371	2,945,807	3,275,192

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Chester County

	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	FY 21
Total Revenues (County only)**	39,851,418	39,911,408	36,659,498	50,917,363	42,746,983	42,079,904	52,354,496
Revenues from Local Sources	33,506,890	23,707,089	29,963,120	44,946,486	31,230,664	32,007,430	32,685,808
Current Property Taxes	10,564,487	12,209,607	13,255,223	13,881,785	17,173,703	19,061,847	17,935,708
Current Real & Personal Property Taxes	8,468,874	9,926,313	10,181,298	10,069,156	10,557,582	11,617,641	11,846,316
Fee In Lieu of Property Tax	1,348,519	1,444,894	2,265,913	2,892,211	5,590,472	6,001,824	5,292,520
All Other	747,094	838,400	808,012	920,418	1,025,649	1,442,382	796,872
Local Option Sales Tax	4,585,674	4,250,016	4,830,108	5,472,330	5,635,638	4,838,428	4,808,842
Local Hospitality Tax	0	0	0	0	0	0	0
Local Accommodations Tax	118,679	130,422	168,491	115,487	111,872	116,634	155,824
Capital Projects/Transportation Tax	2,564,159	2,665,307	2,164,192	2,508,777	2,730,535	2,910,540	3,358,559
Licenses, Fees, Charges, & Bonds	15,673,891	4,451,737	9,545,106	22,968,107	5,578,916	5,079,981	6,426,875
Licenses & Permits	349,798	246,065	197,011	522,983	278,296	247,173	350,338
Service Revenue & Charges	2,759,548	2,679,801	2,943,667	2,911,925	3,095,892	3,217,120	3,471,610
Bonds & Leases	12,365,000	1,210,000	6,200,000	19,255,000	1,735,000	1,170,000	1,741,100
Miscellaneous	199,545	315,871	204,428	278,199	469,728	445,688	863,827
Revenues from State Sources	5,106,361	15,890,069	6,230,992	5,673,844	9,808,163	9,158,856	10,952,406
Reimbursements for Property Tax Relief - \$100,000 Residential	0	0	0	0	0	0	0
Homestead Exemption	887,833	1,058,011	1,055,332	1,099,351	1,152,482	1,234,850	1,253,230
Reimbursements for Property Tax Relief - Remaining Residential	0	0	0	0	0	0	0
\$2.5 Million Minimum Disbursement	0	0	0	0	0	0	0
State-Shared Taxes (Aid to Subdivisions)	1,490,205	1,513,669	1,597,265	1,689,253	1,736,950	1,692,524	1,877,117
Manufacturer's Depreciation Reimbursement	274,382	231,131	289,590	305,150	321,784	477,802	533,381
State Grants	2,453,941	13,087,258	3,288,805	2,580,090	6,596,947	5,753,680	7,288,678
Education Finance Act (EFA)	0	0	0	0	0	0	0
Education Improvement Act (EIA)	0	0	0	0	0	0	0
Revenues from Federal Sources	1,238,167	314,250	465,386	297,033	1,708,156	913,618	8,716,282
Revenues from Other Local Sources	0	0	0	0	0	0	0
Total Expenditures (County only)**	28,888,784	37,482,269	33,457,850	41,956,315	35,323,046	39,343,373	39,839,630
Administration	12,629,141	20,689,711	15,606,152	15,561,520	14,208,741	16,156,000	18,103,220
Instruction	0	0	0	0	0	0	0
Public Safety	8,175,929	8,472,605	9,663,861	10,238,756	10,392,599	11,896,368	11,809,539
Transportation	1,690,604	1,742,730	451,942	433,577	351,799	354,776	344,330
Health & Human Services	2,324,885	2,329,138	2,510,981	2,654,687	2,947,024	3,014,989	3,288,138
Environment & Housing	663,281	630,657	636,657	745,654	808,350	815,455	982,359
Recreation & Culture	757,695	794,086	826,650	864,544	864,699	919,914	931,979
Debt Service & Interest on Debt	1,928,679	1,923,535	1,919,959	9,418,339	5,167,879	5,399,341	4,035,787
Purchase of Land & Facility Construction	0	0	0	0	0	0	0
All Other	718,570	899,807	1,841,648	2,039,238	581,955	786,530	344,278

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Chester County

	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	FY 21
Total Revenues (Cities only)**	9,665,280	7,903,295	7,323,389	7,582,180	7,929,345	8,517,327	8,323,450
Revenues from Local Sources	7,233,840	5,247,330	4,901,655	5,006,059	7,081,038	7,233,113	7,625,098
Current Property Taxes	1,557,396	1,447,540	1,476,989	1,620,726	1,486,680	1,645,474	1,678,978
Current Real & Personal Property Taxes	1,303,518	1,349,074	1,338,534	1,480,469	1,330,331	1,473,177	1,515,637
Fee In Lieu of Property Tax	62,877	25,220	18,290	18,698	24,142	27,575	31,999
All Other	191,001	73,246	120,165	121,559	132,207	144,722	131,342
Local Option Sales Tax	1,223,357	1,202,436	1,340,197	968,379	1,285,756	1,292,684	1,607,986
Local Hospitality Tax	26,552	112,381	111,237	315,915	106,185	98,498	128,544
Local Accommodations Tax	7,949	29,800	30,260	10,142	30,219	126,682	73,283
Capital Projects/Transportation Tax	2,195,000	821,065	161,563	0	0	0	0
Licenses, Fees, Charges, & Bonds	2,223,586	1,634,108	1,781,409	2,090,897	4,172,198	4,069,775	4,136,307
Licenses & Permits	1,152,756	667,969	542,627	649,323	1,413,799	1,466,705	1,476,809
Service Revenue & Charges	892,382	815,169	714,375	824,136	2,650,043	2,543,912	2,530,234
Bonds & Leases	0	52,835	0	0	0	0	0
Miscellaneous	178,448	98,135	524,407	617,438	108,356	59,158	129,264
Revenues from State Sources	805,322	767,025	506,648	812,873	835,768	1,062,411	472,785
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	0	0	0	0	0	0	0
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	222,245	197,341	192,831	199,613	204,855	212,092	248,026
State-Shared Taxes (Aid to Subdivisions)	0	0	0	0	0	0	0
Manufacturer's Depreciation Reimbursement	0	0	0	0	0	0	0
State Grants	245,133	154,523	146,657	338,231	290,087	261,293	98,336
Education Finance Act (EFA)	32	577	671	575	671	0	0
Education Improvement Act (EIA)	337,912	414,584	166,489	274,454	340,155	589,026	126,423
Revenues from Federal Sources	16,300	116,977	19,000	33,505	12,539	221,803	222,823
Revenues from Other Local Sources	1,609,818	1,771,963	1,896,086	1,729,743	0	0	2,744
Total Expenditures (Cities only)**	7,136,947	8,667,557	7,575,896	6,924,600	8,250,050	8,666,191	7,600,317
Administration	1,554,885	1,873,137	1,860,725	1,127,071	1,761,256	2,095,116	1,892,334
Instruction	0	0	0	0	0	0	0
Public Safety	4,329,751	4,368,102	4,708,131	4,349,603	4,374,748	4,759,768	4,675,941
Transportation	21,504	19,694	71,046	77,628	0	0	17,620
Health & Human Services	308,816	136,682	152,700	0	279,734	0	0
Environment & Housing	439,683	171,066	149,775	412,052	1,185,869	890,768	0
Recreation & Culture	276,297	973,075	609,938	785,055	385,732	586,971	435,032
Debt Service & Interest on Debt	66,126	275,028	18,535	68,570	152,997	18,535	0
Purchase of Land & Facility Construction	0	839,572	0	0	0	46,971	0
All Other	139,885	11,201	5,046	104,621	109,714	268,062	579,390

*Cities Included: Chester, Fort Lawn, Great Falls, Lowrys & Richburg. See appendix for cities reporting each fiscal year.

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Chester County

	FY 15 est	FY 16	FY 17 est	FY 18	FY 19 est	FY 20	FY 21
Total Revenues (Special Purpose District Only)**	32,866,781	27,825,139	27,825,139	34,512,682	34,512,682	32,505,219	32,505,219
Total Expenditures (Special Purpose District Only)**	32,073,064	28,227,902	28,227,902	33,685,553	33,685,553	30,142,715	30,142,715

**As noted in the introduction, this report is not intended to compare total revenues and expenditures. See appendix for special purpose districts reporting each fiscal year.

Property Taxes

Total Property Taxes	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	FY 21
Total for School Districts, Counties, Cities, & Special Dist.	32,301,764	36,895,386	37,642,399	39,202,732	44,017,900	45,364,716	45,416,522
School District Total	17,260,422	19,708,768	19,534,245	20,158,772	21,605,921	20,722,250	21,883,879
County Total	10,564,487	12,209,607	13,255,223	13,881,785	17,173,703	19,061,847	17,935,708
Cities Total	1,557,396	1,447,540	1,476,989	1,620,726	1,486,680	1,645,474	1,678,978
Special Purpose District Total	2,919,459	3,529,471	3,375,942	3,541,449	3,751,596	3,935,145	3,917,957

Assessed Property Values for Tax Years

	2014	2015	2016	2017	2018	2019	2020
Total Assessed Value	107,030,721	111,838,475	112,903,224	115,499,137	119,162,051	116,574,119	122,118,013
Owner Occupied (4% assessment ratio)	30,378,150	30,605,450	30,931,790	31,181,630	31,667,080	32,351,000	33,275,520
Agricultural (Private) (4%)	1,443,790	1,479,040	1,489,120	1,496,100	1,518,720	1,589,450	1,342,200
Agricultural (Corporate) (6%)	401,590	393,670	390,560	397,380	388,970	382,620	750,170
Commercial/Rental (6%)	19,700,770	20,078,200	20,320,820	20,321,410	20,713,355	20,560,190	21,660,233
Personal Property (Vehicles) (6%)	10,748,842	11,222,782	11,430,858	11,120,166	11,399,678	11,892,231	12,508,593
Other Personal Property (10.5%)	642,381	646,193	737,328	737,325	819,767	938,517	381,211
Manufacturing (10.5%)	15,655,100	18,753,250	18,388,070	17,835,140	17,023,133	19,141,410	19,949,030
Utility (10.5%)	14,313,261	16,915,639	16,763,945	18,273,317	16,859,533	15,326,045	17,938,170
Business Personal (10.5%)	4,278,260	4,511,200	4,627,410	5,119,600	5,091,280	4,754,080	3,858,810
Motor Carrier (9.5%)	584,160	651,797	950,519	824,680	1,089,083	547,383	1,464,280
Fee-in-Lieu and Joint Industrial Park	8,884,417	6,581,254	6,872,804	8,192,389	12,591,452	9,091,193	8,989,796

Estimated Total Average Millage Rates	441.1	465.3	468.4	475.5	483.8	489.8	499.6
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Estimated average millage rates based upon data available - see definitions for detail.

Chesterfield County

	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	FY 21
Total Revenues (School Dist., Counties, Cities, & Special Dist.)**	116,828,193	143,636,124	128,720,706	131,012,394	136,079,461	133,473,148	146,572,700
Revenues from Local Sources	59,453,308	81,765,246	64,153,767	62,986,439	66,453,475	64,348,855	70,265,341
Current Property Taxes	35,337,016	35,970,771	39,248,390	39,591,191	41,251,129	39,293,874	45,828,459
Current Real & Personal Property Taxes	32,982,215	32,796,947	36,121,466	36,177,790	37,241,864	36,048,698	42,053,406
Fee In Lieu of Property Tax (only Counties and Cities)	1,461,634	2,018,966	2,268,688	2,864,469	2,949,560	2,287,309	2,843,201
All Other	893,167	1,154,858	858,236	548,932	1,059,705	957,867	931,852
Local Option Sales Tax	7,445,678	7,139,443	7,877,021	7,922,908	8,205,867	9,580,615	9,587,213
Local Hospitality Tax	649,368	659,952	797,973	790,098	789,763	776,909	762,043
Local Accommodations Tax	65,954	8,741	69,217	63,722	67,706	84,160	101,799
Capital Projects/Transportation Tax	0	0	0	0	0	0	0
Licenses, Fees, Charges, & Bonds	15,955,292	37,986,339	16,161,166	14,618,520	16,139,010	14,613,297	13,985,827
Licenses & Permits	3,187,302	3,257,280	3,269,599	3,440,795	3,996,408	4,320,227	4,179,752
Service Revenue & Charges	6,367,223	7,149,277	6,560,668	6,868,440	8,666,309	6,560,793	5,597,574
Bonds & Leases	3,140,761	23,041,897	2,545,426	17,828	773,895	17,018	91,748
Miscellaneous	3,260,006	4,537,885	3,785,473	4,291,457	2,702,398	3,715,259	4,116,753
Revenues from State Sources	46,555,470	48,044,775	51,027,310	54,415,645	57,166,210	56,290,902	61,283,333
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	1,858,326	1,858,326	1,858,326	1,858,326	1,858,326	1,858,326	1,858,326
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	2,022,247	2,054,605	2,132,755	2,163,696	2,233,428	2,281,817	2,541,314
State-shared Taxes (Aid to Subdivisions)	3,403,215	3,610,007	3,696,442	3,872,102	4,131,099	4,385,104	4,594,881
Manufacturer's Depreciation Reimbursement	0	0	0	0	0	0	0
State Grants	2,875,235	2,876,057	2,959,693	3,088,445	3,130,217	3,032,724	4,223,892
Education Finance Act (EFA)	1,965,622	2,043,545	2,114,058	2,078,039	3,064,965	2,446,301	2,764,151
Education Improvement Act (EIA)	12,631,954	13,199,887	14,873,037	17,134,814	17,992,234	17,792,785	20,871,431
Education Lottery	17,108,579	17,555,363	19,013,703	19,587,814	19,348,546	19,248,141	19,147,446
Education Lottery	4,390,361	3,984,180	4,245,149	4,265,987	5,317,799	5,209,242	5,281,657
Education Lottery	299,931	862,805	134,147	366,422	89,596	36,462	235
Revenues from Federal Sources	10,164,695	12,237,979	11,683,678	10,977,271	10,843,831	10,681,026	13,841,110
Revenues from Other Local Sources	438,173	1,373,424	1,641,251	2,435,940	1,418,846	1,914,420	944,971
Revenues from Special Purpose Districts	216,547	214,700	214,700	197,099	197,099	237,945	237,945
Total Expenditures (School Dist., Counties, Cities, & Special Dist.)**	114,655,711	130,673,301	120,389,849	129,717,749	123,556,084	124,177,824	143,911,263
Administration	39,016,484	41,676,983	42,611,712	50,069,502	46,415,969	46,120,606	47,999,302
Instruction	37,225,386	37,217,592	38,945,128	39,256,549	39,786,014	42,024,087	44,142,966
Public Safety	13,025,533	15,041,597	15,564,058	15,720,256	14,292,901	17,141,063	17,289,521
Transportation	2,757,906	12,569,262	3,668,924	5,236,253	4,414,164	598,733	4,114,111
Health & Human Services	1,640,222	259,838	309,264	260,317	254,815	271,695	262,812
Environment & Housing	2,743,117	2,540,530	2,894,579	2,813,156	2,804,718	3,080,160	2,741,788
Recreation & Culture	2,482,653	3,402,354	3,758,942	3,429,212	3,375,022	3,132,680	2,926,062
Debt Service & Interest on Debt	9,816,517	11,381,595	10,982,395	8,949,218	10,519,507	11,039,507	12,100,856
Purchase of Land & Facility Construction	4,839,913	5,418,080	523,310	3,247,970	1,238,765	58,237	11,545,108
All Other	952,815	992,174	958,241	548,476	267,369	323,095	400,776
Special Purpose Districts	155,165	173,296	173,296	186,840	186,840	387,961	387,961

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Chesterfield County

	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	FY 21
Total Revenues (School District only)	77,815,557	101,601,379	85,460,356	83,587,684	86,183,455	85,595,799	91,820,158
Revenues from Local Sources	27,775,045	48,840,606	30,095,468	26,798,124	28,842,719	26,976,508	27,659,556
Current Property Taxes	21,918,222	22,213,004	23,710,411	23,216,908	23,928,612	23,632,705	25,656,664
Current Real & Personal Property Taxes	21,805,293	22,095,431	23,576,020	23,073,618	23,734,988	23,535,677	25,391,654
Fee In Lieu of Property Tax	0	0	0	0	0	0	0
All Other	112,929	117,573	134,391	143,290	193,624	97,028	265,010
Local Option Sales Tax	0	0	0	0	0	0	0
Local Hospitality Tax	0	0	0	0	0	0	0
Local Accommodations Tax	0	0	0	0	0	0	0
Capital Projects/Transportation Tax	0	0	0	0	0	0	0
Licenses, Fees, Charges, & Bonds	5,856,823	26,627,602	6,385,057	3,581,216	4,914,107	3,343,803	2,002,892
Licenses & Permits	0	0	0	0	0	0	0
Service Revenue & Charges	2,518,082	2,345,946	2,407,846	2,574,012	2,818,969	2,351,530	1,146,224
Bonds & Leases	2,253,694	23,041,897	2,545,426	17,828	773,895	17,018	91,748
Miscellaneous	1,085,047	1,239,759	1,431,785	989,376	1,321,243	975,255	764,920
						0	
Revenues from State Sources	40,252,348	41,620,867	44,495,453	46,322,245	47,085,007	48,958,636	51,439,677
Reimbursements for Property Tax Relief - \$100,000 Residential	1,858,326	1,858,326	1,858,326	1,858,326	1,858,326	1,858,326	1,858,326
Homestead Exemption	1,061,478	1,083,065	1,085,529	1,087,607	1,091,180	1,095,563	1,099,815
Reimbursements for Property Tax Relief - Remaining Residential	3,403,215	3,610,007	3,696,442	3,872,102	4,131,099	4,385,104	4,594,881
\$2.5 Million Minimum Disbursement	0	0	0	0	0	0	0
State-Shared Taxes (Aid to Subdivisions)	113,390	113,390	113,390	113,390	113,390	113,390	113,390
Manufacturer's Depreciation Reimbursement	1,004,132	1,062,350	1,007,400	1,037,817	1,161,362	1,269,690	1,468,959
State Grants	11,012,936	11,491,381	13,341,367	14,132,780	13,973,709	15,742,718	17,874,968
Education Finance Act (EFA)	17,108,579	17,555,363	19,013,703	19,587,814	19,348,546	19,248,141	19,147,446
Education Improvement Act (EIA)	4,390,361	3,984,180	4,245,149	4,265,987	5,317,799	5,209,242	5,281,657
Education Lottery	299,931	862,805	134,147	366,422	89,596	36,462	235
Revenues from Federal Sources	9,788,164	11,139,906	10,869,435	10,467,315	10,255,729	9,660,655	12,720,925
Revenues from Other Local Sources	0	0	0	0	0	0	0
Total Expenditures (School District only)	77,243,963	80,667,581	83,295,991	83,859,453	84,284,435	85,833,801	91,633,660
Administration	30,912,264	32,362,139	34,103,006	37,009,886	37,194,660	36,280,228	39,006,934
Instruction	37,225,386	37,217,592	38,945,128	39,256,549	39,786,014	42,024,087	44,142,966
Public Safety	0	0	0	0	0	0	0
Transportation	0	0	0	0	0	0	0
Health & Human Services	0	0	0	0	0	0	0
Environment & Housing	0	0	0	0	0	0	0
Recreation & Culture	559,974	1,181,823	1,190,956	888,254	724,558	366,376	319,737
Debt Service & Interest on Debt	8,446,295	9,651,390	8,766,038	6,645,925	6,451,045	7,027,520	6,992,795
Purchase of Land & Facility Construction	14,591	199,159	225,350	10,750	22,316	58,237	1,095,804
All Other	85,453	55,478	65,513	48,089	105,842	77,353	75,424

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Chesterfield County

	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	FY 21
Total Revenues (County only)**	25,877,609	27,311,803	28,818,016	32,762,962	33,425,042	32,352,776	35,232,229
Revenues from Local Sources	20,967,181	21,846,706	22,585,331	24,211,935	25,135,380	24,994,494	27,862,991
Current Property Taxes	9,822,520	10,028,580	11,550,463	12,283,264	13,101,210	11,296,049	13,870,665
Current Real & Personal Property Taxes	7,729,785	7,140,013	8,686,979	9,187,661	9,442,076	8,309,169	10,604,899
Fee In Lieu of Property Tax	1,406,801	1,933,389	2,179,736	2,765,609	2,828,484	2,178,762	2,722,236
All Other	685,934	955,178	683,748	329,994	830,650	808,118	543,530
Local Option Sales Tax	6,029,769	5,612,705	6,270,920	6,253,063	6,638,685	7,715,201	7,816,739
Local Hospitality Tax	0	0	0	0	0	0	0
Local Accommodations Tax	0	0	0	0	0	0	0
Capital Projects/Transportation Tax	0	0	0	0	0	0	0
Licenses, Fees, Charges, & Bonds	5,114,892	6,205,421	4,763,948	5,675,608	5,395,485	5,983,244	6,175,587
Licenses & Permits	285,683	262,155	242,112	256,452	328,837	687,290	426,271
Service Revenue & Charges	2,258,339	3,177,592	2,529,401	2,644,817	4,221,778	2,831,259	3,005,412
Bonds & Leases	887,067	0	0	0	0	0	0
Miscellaneous	1,683,803	2,765,674	1,992,435	2,774,339	844,870	2,464,695	2,743,904
Revenues from State Sources	4,783,467	4,530,981	4,863,144	6,568,652	7,353,907	5,938,441	7,215,532
Reimbursements for Property Tax Relief - \$100,000 Residential	0	0	0	0	0	0	0
Homestead Exemption	757,048	760,562	847,837	871,539	930,055	972,939	1,221,269
Reimbursements for Property Tax Relief - Remaining Residential	0	0	0	0	0	0	0
\$2.5 Million Minimum Disbursement	0	0	0	0	0	0	0
State-Shared Taxes (Aid to Subdivisions)	2,018,795	2,016,904	2,026,807	2,211,812	2,270,050	2,254,273	3,176,334
Manufacturer's Depreciation Reimbursement	561,303	572,406	711,456	621,024	1,429,548	736,062	839,613
State Grants	1,446,321	1,181,109	1,277,044	2,864,277	2,724,254	1,975,167	1,978,316
Education Finance Act (EFA)	0	0	0	0	0	0	0
Education Improvement Act (EIA)	0	0	0	0	0	0	0
Revenues from Federal Sources	11,961	15,432	1,750	1,750	2,450	3,421	36,426
Revenues from Other Local Sources	115,000	918,684	1,367,791	1,980,625	933,305	1,416,420	117,280
Total Expenditures (County only)**	25,921,758	38,170,163	24,376,372	32,840,703	28,853,726	23,413,519	27,597,190
Administration	6,510,273	7,367,775	6,955,015	11,448,014	7,641,614	7,649,285	7,318,726
Instruction	0	0	0	0	0	0	0
Public Safety	8,391,077	10,460,583	10,213,720	10,193,152	10,827,709	11,507,047	11,798,417
Transportation	2,359,899	12,151,407	3,411,826	4,442,552	3,975,223	0	3,384,188
Health & Human Services	1,640,222	259,838	309,264	260,317	254,815	271,695	262,812
Environment & Housing	707,668	732,087	756,142	758,943	892,245	953,238	920,618
Recreation & Culture	496,531	540,011	597,527	582,463	618,022	632,708	637,592
Debt Service & Interest on Debt	1,116,620	1,439,541	1,834,918	1,918,042	3,452,649	2,399,546	3,274,837
Purchase of Land & Facility Construction	4,699,468	5,218,921	297,960	3,237,220	1,191,449	0	0
All Other	0	0	0	0	0	0	0

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Chesterfield County

	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	FY 21
Total Revenues (Cities only)**	12,918,480	14,508,242	14,227,634	14,464,649	16,273,865	15,286,628	19,282,368
Revenues from Local Sources	10,711,082	11,077,934	11,472,968	11,976,380	12,475,376	12,377,853	14,742,794
Current Property Taxes	3,596,274	3,729,187	3,987,516	4,091,019	4,221,307	4,365,120	6,301,130
Current Real & Personal Property Taxes	3,447,137	3,561,503	3,858,467	3,916,511	4,064,800	4,203,852	6,056,853
Fee In Lieu of Property Tax	54,833	85,577	88,952	98,860	121,076	108,547	120,965
All Other	94,304	82,107	40,097	75,648	35,431	52,721	123,312
Local Option Sales Tax	1,415,909	1,526,738	1,606,101	1,669,845	1,567,182	1,865,414	1,770,474
Local Hospitality Tax	649,368	659,952	797,973	790,098	789,763	776,909	762,043
Local Accommodations Tax	65,954	8,741	69,217	63,722	67,706	84,160	101,799
Capital Projects/Transportation Tax	0	0	0	0	0	0	0
Licenses, Fees, Charges, & Bonds	4,983,577	5,153,316	5,012,161	5,361,696	5,829,418	5,286,250	5,807,348
Licenses & Permits	2,901,619	2,995,125	3,027,487	3,184,343	3,667,571	3,632,937	3,753,481
Service Revenue & Charges	1,590,802	1,625,739	1,623,421	1,649,611	1,625,562	1,378,004	1,445,938
Bonds & Leases	0	0	0	0	0	0	0
Miscellaneous	491,156	532,452	361,253	527,742	536,285	275,309	607,929
Revenues from State Sources	1,519,655	1,892,927	1,668,713	1,524,748	2,727,296	1,393,825	2,628,124
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	0	0	0	0	0	0	0
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	203,721	210,978	199,389	204,550	212,193	213,315	220,230
State-Shared Taxes (Aid to Subdivisions)	0	0	0	0	0	0	0
Manufacturer's Depreciation Reimbursement	0	0	0	0	0	0	0
State Grants	743,050	745,763	819,496	763,243	746,777	665,061	934,168
Education Finance Act (EFA)	400,187	408,789	395,202	419,198	474,055	440,549	455,579
Education Improvement Act (EIA)	172,697	527,397	254,626	137,757	1,294,271	74,900	1,018,147
Education Finance Act (EFA)	0	0	0	0	0	0	0
Education Improvement Act (EIA)	0	0	0	0	0	0	0
Revenues from Federal Sources	364,570	1,082,641	812,493	508,206	585,652	1,016,950	1,083,759
Revenues from Other Local Sources	323,173	454,740	273,460	455,315	485,541	498,000	827,691
Total Expenditures (Cities only)**	11,334,825	11,662,261	12,544,190	12,830,753	10,231,083	14,542,543	24,292,452
Administration	1,593,947	1,947,069	1,553,691	1,611,602	1,579,695	2,191,093	1,673,642
Instruction	0	0	0	0	0	0	0
Public Safety	4,634,456	4,581,014	5,350,338	5,527,104	3,465,192	5,634,016	5,491,104
Transportation	398,007	417,855	257,098	793,701	438,941	598,733	729,923
Health & Human Services	0	0	0	0	0	0	0
Environment & Housing	2,035,449	1,808,443	2,138,437	2,054,213	1,912,473	2,126,922	1,821,170
Recreation & Culture	1,426,148	1,680,520	1,970,459	1,958,495	2,032,442	2,133,596	1,968,733
Debt Service & Interest on Debt	253,602	290,664	381,439	385,251	615,813	1,612,441	1,833,224
Purchase of Land & Facility Construction	125,854	0	0	0	25,000	0	10,449,304
All Other	867,362	936,696	892,728	500,387	161,527	245,742	325,352

*Cities Included: Cheraw, Chesterfield, Jefferson, McBee, Mount Croghan, Pageland, Patrick & Ruby. See appendix for cities reporting each fiscal year.

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Chesterfield County

	FY 15 est	FY 16	FY 17 est	FY 18	FY 19 est	FY 20	FY 21
Total Revenues (Special Purpose District Only)**	216,547	214,700	214,700	197,099	197,099	237,945	237,945
Total Expenditures (Special Purpose District Only)**	155,165	173,296	173,296	186,840	186,840	387,961	387,961

**As noted in the introduction, this report is not intended to compare total revenues and expenditures. See appendix for special purpose districts reporting each fiscal year.

Property Taxes

Total Property Taxes	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	FY 21
Total for School Districts, Counties, Cities, & Special Dist.	35,337,016	35,970,771	39,248,390	39,591,191	41,251,129	39,876,212	45,828,459
School District Total	21,918,222	22,213,004	23,710,411	23,216,908	23,928,612	23,632,705	25,656,664
County Total	9,822,520	10,028,580	11,550,463	12,283,264	13,101,210	11,296,049	13,870,665
Cities Total	3,596,274	3,729,187	3,987,516	4,091,019	4,221,307	4,365,120	6,301,130
Special Purpose District Total	0	0	0	0	0	582,338	0

Assessed Property Values for Tax Years

	2014	2015	2016	2017	2018	2019	2020
Total Assessed Value	125,148,761	128,297,647	130,739,370	130,283,107	132,523,936	132,926,599	142,051,288
Owner Occupied (4% assessment ratio)	32,461,100	34,788,310	34,939,870	35,216,180	35,703,770	36,497,750	39,097,160
Agricultural (Private) (4%)	2,927,480	2,834,010	2,885,900	2,892,820	2,884,020	2,861,570	2,947,560
Agricultural (Corporate) (6%)	106,880	162,500	153,720	144,900	149,210	149,210	86,960
Commercial/Rental (6%)	25,330,030	24,870,660	25,099,470	25,702,800	26,119,400	26,590,280	28,356,310
Personal Property (Vehicles) (6%)	15,322,459	16,002,573	16,109,296	15,795,833	15,840,324	15,834,028	16,962,940
Other Personal Property (10.5%)	901,860	903,890	627,970	618,560	656,740	977,432	772,539
Manufacturing (10.5%)	23,314,400	17,706,750	17,567,690	13,475,680	13,911,223	15,298,970	15,485,503
Utility (10.5%)	11,705,468	12,409,313	12,704,047	11,861,758	12,488,610	12,745,609	13,372,258
Business Personal (10.5%)	3,768,300	3,496,980	3,832,540	4,481,520	4,195,100	4,579,020	4,938,380
Motor Carrier (9.5%)	544,947	556,820	636,464	672,241	908,392	450,980	486,555
Fee-in-Lieu and Joint Industrial Park	8,765,837	14,565,841	16,182,403	19,420,815	19,667,147	16,941,750	19,545,123

Estimated Total Average Millage Rates	355.7	355.7	366.7	370.2	377.5	381.6	380.7
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Estimated average millage rates based upon data available - see definitions for detail.

Clarendon County

	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	FY 21
Total Revenues (School Dist., Counties, Cities, & Special Dist.)**	176,008,020	171,115,407	158,178,289	100,821,460	100,055,250	122,643,578	118,925,610
Revenues from Local Sources	52,392,814	57,057,785	44,480,281	44,875,775	44,495,316	51,967,989	48,858,504
Current Property Taxes	27,287,568	28,411,715	28,147,677	29,278,632	29,920,781	32,175,943	33,829,616
Current Real & Personal Property Taxes	25,719,169	26,560,564	26,561,117	27,607,368	28,423,691	30,304,317	32,358,394
Fee In Lieu of Property Tax (only Counties and Cities)	70,187	85,940	96,624	100,443	0	305,992	140,499
All Other	1,498,212	1,765,211	1,489,936	1,570,821	1,497,090	1,565,634	1,330,723
Local Option Sales Tax	5,381,093	5,718,929	2,983,159	3,004,533	518,487	3,183,993	3,499,083
Local Hospitality Tax	311,204	297,710	309,642	280,231	343,023	318,072	391,274
Local Accommodations Tax	212,718	223,609	232,985	238,809	245,590	218,588	255,248
Capital Projects/Transportation Tax	0	0	0	0	0	0	0
Licenses, Fees, Charges, & Bonds	19,200,231	22,405,822	12,806,818	12,073,570	13,467,435	16,071,393	10,883,283
Licenses & Permits	1,728,985	1,813,011	1,796,569	1,883,337	2,006,962	1,989,248	2,154,365
Service Revenue & Charges	5,006,553	5,163,564	5,357,652	5,261,684	5,368,294	4,490,006	5,644,614
Bonds & Leases	10,420,192	12,946,901	3,339,160	2,272,946	3,998,850	7,847,833	1,368,134
Miscellaneous	2,044,501	2,482,346	2,313,437	2,655,603	2,093,329	1,744,306	1,716,170
Revenues from State Sources	33,354,077	36,234,120	37,919,296	39,306,065	42,322,791	40,353,989	39,302,910
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	1,153,992	1,145,872	1,145,872	1,145,872	1,145,872	1,145,872	1,145,872
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	2,031,939	1,072,849	1,979,851	2,077,436	1,901,128	2,137,083	2,134,964
State-shared Taxes (Aid to Subdivisions)	2,481,938	2,588,752	2,647,953	2,706,488	2,930,360	3,111,821	3,325,002
Manufacturer's Depreciation Reimbursement	21,009	0	0	0	0	0	0
State Grants	2,295,421	2,293,209	2,407,898	2,403,966	2,562,617	2,821,903	3,108,091
Education Finance Act (EFA)	18,119	37,558	22,932	23,889	64,282	360,096	43,728
Education Improvement Act (EIA)	9,804,279	12,567,228	13,124,846	11,202,975	13,128,246	12,711,127	12,898,851
Education Lottery	11,424,864	11,820,151	12,844,084	13,549,979	13,954,650	13,515,799	12,505,946
Revenues from Federal Sources	3,592,193	4,413,959	3,465,716	6,012,419	6,473,129	4,124,772	4,064,227
Revenues from Other Local Sources	530,323	294,542	280,144	183,041	162,507	425,516	76,229
Revenues from Special Purpose Districts	18,611,286	18,424,776	16,360,102	14,305,869	10,947,406	10,922,118	10,762,907
Revenues from Other Local Sources	381,634	424,510	444,394	516,465	472,451	415,659	1,017,466
Revenues from Special Purpose Districts	71,268,209	58,974,216	58,974,216	1,817,286	1,817,286	18,983,823	18,983,823
Total Expenditures (School Dist., Counties, Cities, & Special Dist.)**	174,004,996	164,212,624	162,214,155	121,256,433	118,163,167	118,720,237	123,519,049
Administration	32,588,632	32,227,570	35,743,308	37,582,669	37,428,020	37,788,846	38,715,433
Instruction	25,828,934	27,434,273	27,552,073	29,724,349	31,330,914	30,659,467	31,419,618
Public Safety	12,079,519	13,870,965	13,440,069	13,193,453	13,596,202	14,087,167	17,793,573
Transportation	1,117,317	3,278,144	3,975,352	656,950	179,852	1,153,431	211,711
Health & Human Services	2,048,187	906,310	920,499	961,121	959,548	1,114,953	146,667
Environment & Housing	2,383,671	2,687,303	2,738,500	2,945,858	2,789,995	2,845,514	3,266,315
Recreation & Culture	1,556,019	1,713,456	1,592,284	1,375,531	1,310,710	1,212,500	1,375,030
Debt Service & Interest on Debt	8,096,479	7,384,243	6,259,776	6,967,119	3,762,313	4,045,686	6,472,061
Purchase of Land & Facility Construction	8,474,098	9,238,095	4,676,592	5,388,492	7,688,704	5,904,586	4,879,253
All Other	9,174,179	7,538,348	7,381,785	7,098,704	3,754,722	2,880,977	2,212,278
Special Purpose Districts	70,657,961	57,933,917	57,933,917	15,362,187	15,362,187	17,027,110	17,027,110

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Clarendon County

	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	FY 21
Total Revenues (School District only)	67,808,209	73,345,169	65,488,161	66,633,433	63,418,173	61,450,174	60,949,111
Revenues from Local Sources	23,369,317	29,658,853	19,182,119	19,505,546	18,085,535	17,956,086	18,426,636
Current Property Taxes	13,255,659	13,747,080	13,590,729	13,977,787	14,323,323	15,405,988	16,913,127
Current Real & Personal Property Taxes	13,151,048	13,604,655	13,442,833	13,799,830	14,190,024	15,325,733	16,687,269
Fee In Lieu of Property Tax	0	0	0	0	0	0	0
All Other	104,611	142,425	147,896	177,957	133,299	80,255	225,858
Local Option Sales Tax	0	0	0	0	0	0	0
Local Hospitality Tax	0	0	0	0	0	0	0
Local Accommodations Tax	0	0	0	0	0	0	0
Capital Projects/Transportation Tax	0	0	0	0	0	0	0
Licenses, Fees, Charges, & Bonds	10,113,658	15,911,773	5,591,390	5,527,759	3,762,212	2,550,098	1,513,509
Licenses & Permits	0	0	0	0	0	0	0
Service Revenue & Charges	1,801,809	1,846,007	1,808,224	1,918,296	2,262,473	1,377,628	705,911
Bonds & Leases	6,949,767	12,150,501	1,947,614	1,734,394	1,346	9,833	4,813
Miscellaneous	1,362,082	1,915,265	1,835,552	1,875,069	1,498,393	1,162,637	802,785
Revenues from State Sources	27,122,970	28,319,056	31,329,174	33,343,814	35,035,979	33,939,598	32,832,513
Reimbursements for Property Tax Relief - \$100,000 Residential	1,153,992	1,145,872	1,145,872	1,145,872	1,145,872	1,145,872	1,145,872
Homestead Exemption	723,336	728,724	724,705	731,805	551,853	733,439	737,652
Reimbursements for Property Tax Relief - Remaining Residential	2,481,938	2,588,752	2,647,953	2,706,488	2,930,360	3,111,821	3,325,002
\$2.5 Million Minimum Disbursement	21,009	0	0	0	0	0	0
State-Shared Taxes (Aid to Subdivisions)	81,286	52,354	52,353	51,665	51,664	59,243	60,965
Manufacturer's Depreciation Reimbursement	0	15,397	7,433	4,676	47,062	0	4,052
State Grants	7,114,029	7,259,305	10,160,914	8,957,869	9,718,882	10,823,136	10,912,568
Education Finance Act (EFA)	11,424,864	11,820,151	12,844,084	13,549,979	13,954,650	13,515,799	12,505,946
Education Improvement Act (EIA)	3,592,193	4,413,959	3,465,716	6,012,419	6,473,129	4,124,772	4,064,227
Education Lottery	530,323	294,542	280,144	183,041	162,507	425,516	76,229
Revenues from Federal Sources	17,315,922	15,367,260	14,976,868	13,784,073	10,296,659	9,554,490	9,689,962
Revenues from Other Local Sources	0	0	0	0	0	0	0
Total Expenditures (School District only)	64,689,172	63,788,054	66,852,595	69,562,586	65,543,178	64,177,225	64,524,621
Administration	24,141,630	23,440,444	26,308,910	27,328,694	27,451,358	27,676,853	27,117,705
Instruction	25,828,934	27,434,273	27,552,073	29,724,349	31,330,914	30,659,467	31,419,618
Public Safety	0	0	0	0	0	0	0
Transportation	0	0	0	0	0	0	0
Health & Human Services	33,050	29,303	35,857	172	0	0	955
Environment & Housing	0	0	0	0	0	0	0
Recreation & Culture	7,729	15,085	3,355	461	105	105	105
Debt Service & Interest on Debt	6,152,657	5,281,651	4,928,973	5,264,581	2,243,777	2,595,526	2,591,852
Purchase of Land & Facility Construction	1,479,288	2,119,368	2,943,914	2,586,105	2,685,274	2,254,052	3,057,619
All Other	7,045,884	5,467,930	5,079,513	4,658,224	1,831,750	991,222	336,767

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Clarendon County

	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	FY 21
Total Revenues (County only)**	27,047,404	32,242,128	27,565,562	25,874,042	28,577,599	35,157,916	31,621,905
Revenues from Local Sources	20,386,396	21,659,904	20,129,881	19,436,102	20,561,131	27,790,328	23,787,363
Current Property Taxes	11,934,436	12,444,610	12,378,538	12,818,700	13,088,940	14,163,834	14,059,554
Current Real & Personal Property Taxes	10,558,612	10,855,213	11,057,311	11,495,248	11,826,723	12,521,821	12,931,238
Fee In Lieu of Property Tax	70,187	85,940	96,624	100,443	0	305,992	140,499
All Other	1,305,637	1,503,457	1,224,603	1,223,009	1,262,217	1,336,021	987,817
Local Option Sales Tax	4,853,009	5,121,083	2,404,350	2,402,369	0	2,530,208	2,700,925
Local Hospitality Tax	311,204	297,710	309,642	280,231	343,023	318,072	391,274
Local Accommodations Tax	200,187	211,074	219,807	222,549	224,313	192,522	234,273
Capital Projects/Transportation Tax	0	0	0	0	0	0	0
Licenses, Fees, Charges, & Bonds	3,087,560	3,585,427	4,817,544	3,712,253	6,904,855	10,585,692	6,401,337
Licenses & Permits	343,150	313,092	342,152	333,742	369,272	356,848	473,840
Service Revenue & Charges	1,928,072	2,121,044	2,791,004	2,258,386	2,174,060	2,041,018	3,817,926
Bonds & Leases	496,425	796,400	1,391,546	538,552	3,997,504	7,838,000	1,363,321
Miscellaneous	319,913	354,891	292,842	581,573	364,019	349,826	746,250
Revenues from State Sources	5,830,259	7,507,686	6,210,753	5,510,488	6,893,270	5,658,069	5,916,204
Reimbursements for Property Tax Relief - \$100,000 Residential	0	0	0	0	0	0	0
Homestead Exemption	1,140,601	171,498	1,070,964	1,151,591	1,166,292	1,224,241	1,228,368
Reimbursements for Property Tax Relief - Remaining Residential	0	0	0	0	0	0	0
\$2.5 Million Minimum Disbursement	0	0	0	0	0	0	0
State-Shared Taxes (Aid to Subdivisions)	1,981,439	2,008,646	2,160,518	2,104,760	2,300,482	2,185,848	2,662,038
Manufacturer's Depreciation Reimbursement	17,969	19,619	15,339	16,832	17,132	359,989	39,515
State Grants	2,690,250	5,307,923	2,963,932	2,237,305	3,409,364	1,887,991	1,986,283
Education Finance Act (EFA)	0	0	0	0	0	0	0
Education Improvement Act (EIA)	0	0	0	0	0	0	0
Revenues from Federal Sources	480,107	2,650,028	780,534	410,987	650,747	1,367,628	1,072,945
Revenues from Other Local Sources	350,642	424,510	444,394	516,465	472,451	341,891	845,393
Total Expenditures (County only)**	32,510,204	35,179,153	31,088,445	28,529,299	32,237,126	31,675,814	36,528,439
Administration	7,362,934	7,584,627	8,209,496	8,425,592	8,958,482	9,041,294	10,538,133
Instruction	0	0	0	0	0	0	0
Public Safety	9,148,960	10,157,641	10,441,039	10,402,886	11,347,086	11,035,826	15,063,481
Transportation	1,007,798	3,278,144	3,975,352	656,950	179,852	1,153,431	211,711
Health & Human Services	2,015,137	877,007	884,642	960,949	959,548	1,114,953	145,712
Environment & Housing	2,345,733	2,687,303	2,738,500	2,908,934	2,789,995	2,845,514	3,266,315
Recreation & Culture	1,435,939	1,432,639	1,414,828	1,375,070	1,310,605	1,212,395	1,374,925
Debt Service & Interest on Debt	1,556,521	1,413,856	953,577	923,865	1,088,219	1,031,465	3,472,380
Purchase of Land & Facility Construction	6,844,125	7,118,727	1,732,678	2,256,563	5,003,430	3,650,534	1,821,634
All Other	793,057	629,209	738,333	618,490	599,909	590,402	634,148

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Clarendon County

	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	FY 21
Total Revenues (Cities only)**	9,884,198	6,553,894	6,150,350	6,496,699	6,242,192	7,051,665	7,370,771
Revenues from Local Sources	8,637,101	5,739,028	5,168,281	5,934,127	5,848,650	6,221,575	6,644,505
Current Property Taxes	2,097,473	2,220,025	2,178,410	2,482,145	2,508,518	2,606,121	2,856,935
Current Real & Personal Property Taxes	2,009,509	2,100,696	2,060,973	2,312,290	2,406,944	2,456,763	2,739,887
Fee In Lieu of Property Tax	0	0	0	0	0	0	0
All Other	87,964	119,329	117,437	169,855	101,574	149,358	117,048
Local Option Sales Tax	528,084	597,846	578,809	602,164	518,487	653,785	798,158
Local Hospitality Tax	0	0	0	0	0	0	0
Local Accommodations Tax	12,531	12,535	13,178	16,260	21,277	26,066	20,975
Capital Projects/Transportation Tax	0	0	0	0	0	0	0
Licenses, Fees, Charges, & Bonds	5,999,013	2,908,622	2,397,884	2,833,558	2,800,368	2,935,603	2,968,437
Licenses & Permits	1,385,835	1,499,919	1,454,417	1,549,595	1,637,690	1,632,400	1,680,525
Service Revenue & Charges	1,276,672	1,196,513	758,424	1,085,002	931,761	1,071,360	1,120,777
Bonds & Leases	2,974,000	0	0	0	0	0	0
Miscellaneous	362,506	212,190	185,043	198,961	230,917	231,843	167,135
Revenues from State Sources	400,848	407,378	379,369	451,763	393,542	756,322	554,193
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	0	0	0	0	0	0	0
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	168,002	172,627	184,182	194,040	182,983	179,403	168,944
State-Shared Taxes (Aid to Subdivisions)	0	0	0	0	0	0	0
Manufacturer's Depreciation Reimbursement	0	0	0	0	0	0	0
State Grants	232,696	232,209	195,027	247,541	210,471	576,812	385,088
Education Finance Act (EFA)	150	2,542	160	2,381	88	107	161
Education Improvement Act (EIA)	0	0	0	7,801	0	0	0
Education Finance Act (EFA)	0	0	0	0	0	0	0
Education Improvement Act (EIA)	0	0	0	0	0	0	0
Revenues from Federal Sources	815,257	407,488	602,700	110,809	0	0	0
Revenues from Other Local Sources	30,992	0	0	0	0	73,768	172,073
Total Expenditures (Cities only)**	6,147,659	7,311,500	6,339,198	7,802,361	5,020,676	5,840,088	5,438,879
Administration	1,084,068	1,202,499	1,224,902	1,828,383	1,018,180	1,070,699	1,059,595
Instruction	0	0	0	0	0	0	0
Public Safety	2,930,559	3,713,324	2,999,030	2,790,567	2,249,116	3,051,341	2,730,092
Transportation	109,519	0	0	0	0	0	0
Health & Human Services	0	0	0	0	0	0	0
Environment & Housing	37,938	0	0	36,924	0	0	0
Recreation & Culture	112,351	265,732	174,101	0	0	0	0
Debt Service & Interest on Debt	387,301	688,736	377,226	778,673	430,317	418,695	407,829
Purchase of Land & Facility Construction	150,685	0	0	545,824	0	0	0
All Other	1,335,238	1,441,209	1,563,939	1,821,990	1,323,063	1,299,353	1,241,363

*Cities Included: Manning, Paxville, Summerton & Turbeville. See appendix for cities reporting each fiscal year.

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Clarendon County

	FY 15 est	FY 16	FY 17 est	FY 18	FY 19 est	FY 20	FY 21
Total Revenues (Special Purpose District Only)**	71,268,209	58,974,216	58,974,216	1,817,286	1,817,286	18,983,823	18,983,823
Total Expenditures (Special Purpose District Only)**	70,657,961	57,933,917	57,933,917	15,362,187	15,362,187	17,027,110	17,027,110

**As noted in the introduction, this report is not intended to compare total revenues and expenditures. See appendix for special purpose districts reporting each fiscal year.

Property Taxes

Total Property Taxes	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	FY 21
Total for School Districts, Counties, Cities, & Special Dist.	31,037,077	32,304,592	31,013,839	32,049,337	32,780,599	35,492,314	38,734,333
School District Total	13,255,659	13,747,080	13,590,729	13,977,787	14,323,323	15,405,988	16,913,127
County Total	11,934,436	12,444,610	12,378,538	12,818,700	13,088,940	14,163,834	14,059,554
Cities Total	2,097,473	2,220,025	2,178,410	2,482,145	2,508,518	2,606,121	2,856,935
Special Purpose District Total	3,749,509	3,892,877	2,866,162	2,770,705	2,859,818	3,316,371	4,904,717

Assessed Property Values for Tax Years

	2014	2015	2016	2017	2018	2019	2020
Total Assessed Value	102,458,333	103,016,406	98,568,557	98,915,530	100,863,614	103,298,600	108,579,548
Owner Occupied (4% assessment ratio)	32,241,800	33,002,600	31,825,170	32,362,640	32,959,590	33,580,470	34,393,990
Agricultural (Private) (4%)	3,054,300	3,103,260	3,035,100	3,061,820	3,125,630	3,197,290	3,297,900
Agricultural (Corporate) (6%)	372,390	350,430	376,930	375,680	358,750	369,600	367,810
Commercial/Rental (6%)	40,214,850	38,937,790	35,905,340	35,922,050	36,858,280	37,563,500	38,764,380
Personal Property (Vehicles) (6%)	11,978,744	12,699,009	12,585,500	12,289,837	12,385,350	12,676,686	13,370,939
Other Personal Property (10.5%)	1,325,280	1,295,800	1,499,910	1,548,890	1,647,390	2,187,885	1,792,059
Manufacturing (10.5%)	1,090,590	757,330	799,950	934,760	1,689,570	1,067,781	1,281,423
Utility (10.5%)	7,698,303	7,826,753	7,151,750	7,006,101	7,063,513	7,684,489	7,945,706
Business Personal (10.5%)	2,969,940	2,967,610	3,154,690	3,193,840	3,060,180	2,929,270	3,228,343
Motor Carrier (9.5%)	944,137	1,076,821	1,212,532	1,270,532	1,327,635	678,265	2,919,371
Fee-in-Lieu and Joint Industrial Park	567,999	999,003	1,021,685	949,380	387,726	1,363,364	1,217,627

Estimated Total Average Millage Rates	382.5	387.0	397.3	403.7	407.7	414.4	420.3
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Estimated average millage rates based upon data available - see definitions for detail.

Colleton County

	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	FY 21
Total Revenues (School Dist., Counties, Cities, & Special Dist.)**	250,339,528	146,943,283	143,533,457	142,745,343	163,935,600	153,811,852	169,489,998
Revenues from Local Sources	190,286,017	79,072,854	72,482,748	70,257,388	94,667,580	78,424,228	88,167,360
Current Property Taxes	39,317,942	44,233,019	44,438,869	44,893,645	49,456,494	49,021,100	51,049,400
Current Real & Personal Property Taxes	37,269,296	41,450,432	41,788,415	42,567,326	46,069,512	47,298,120	49,029,466
Fee In Lieu of Property Tax (only Counties and Cities)	85,363	774,188	783,975	330,307	1,054,109	106,732	138,221
All Other	1,963,283	2,008,399	1,866,479	1,996,012	2,332,873	1,616,248	1,881,713
Local Option Sales Tax	6,259,989	5,293,820	3,372,511	3,366,526	5,008,984	4,807,613	5,423,443
Local Hospitality Tax	1,072,787	1,193,437	2,840,945	1,009,484	1,355,085	1,253,695	1,442,312
Local Accommodations Tax	1,081,810	1,123,519	897,606	991,424	1,225,354	1,134,013	1,313,817
Capital Projects/Transportation Tax	171	3,727,717	4,198,030	4,304,496	4,874,394	6,160,474	5,618,840
Licenses, Fees, Charges, & Bonds	142,553,318	23,501,342	16,734,787	15,691,813	32,747,269	16,047,333	23,319,548
Licenses & Permits	3,715,542	3,809,488	2,120,865	2,126,249	3,764,583	3,970,517	4,130,573
Service Revenue & Charges	9,677,599	9,569,266	10,493,408	10,624,515	10,358,850	9,420,659	9,346,784
Bonds & Leases	122,873,341	7,437,218	2,029,520	611,873	15,352,117	35,424	7,581,093
Miscellaneous	6,286,836	2,685,370	2,090,994	2,329,176	3,271,719	2,620,733	2,261,098
Revenues from State Sources	37,290,837	42,016,943	42,915,269	45,336,758	43,839,757	45,074,414	47,460,040
Reimbursements for Property Tax Relief - \$100,000 Residential	2,098,075	2,098,075	2,098,075	2,098,075	2,098,075	2,098,075	2,098,075
Homestead Exemption	1,992,901	2,137,158	2,148,750	2,174,641	2,236,369	2,263,110	2,273,610
Reimbursements for Property Tax Relief - Remaining Residential	2,283,620	2,462,389	2,524,651	2,667,921	2,881,549	3,081,631	3,318,654
\$2.5 Million Minimum Disbursement	216,380	37,611	0	0	0	0	0
State-shared Taxes (Aid to Subdivisions)	2,303,349	10,302,401	7,662,353	2,203,480	2,667,652	2,626,846	3,286,469
Manufacturer's Depreciation Reimbursement	121,015	127,994	129,643	144,159	132,988	147,829	174,894
State Grants	12,412,182	8,610,149	9,918,164	17,277,056	15,928,241	17,529,924	19,867,046
Education Finance Act (EFA)	11,937,997	11,917,499	13,377,140	13,484,489	13,195,885	12,392,638	11,908,023
Education Improvement Act (EIA)	3,734,468	3,587,286	4,414,467	5,230,581	4,646,241	4,919,781	4,513,530
Education Lottery	190,850	736,381	642,026	56,356	52,757	14,580	19,739
Revenues from Federal Sources	10,916,709	12,657,081	14,555,882	11,311,799	12,198,235	14,698,236	17,911,785
Revenues from Other Local Sources	288,521	3,246,466	3,629,619	4,109,270	1,499,900	5,217,942	5,553,781
Revenues from Special Purpose Districts	11,557,444	9,949,939	9,949,939	11,730,128	11,730,128	10,397,032	10,397,032
Total Expenditures (School Dist., Counties, Cities, & Special Dist.)**	146,243,329	153,795,872	147,541,173	156,240,909	174,035,476	171,248,704	165,662,810
Administration	41,304,902	42,707,879	45,768,757	50,817,474	54,678,492	52,911,874	52,303,989
Instruction	29,158,243	29,054,358	30,723,498	28,487,565	28,901,185	29,953,163	33,990,307
Public Safety	24,667,094	21,245,592	19,613,592	20,311,087	27,813,676	28,506,102	26,721,316
Transportation	5,678,292	2,384,683	4,172,553	3,166,923	2,957,566	7,096,254	1,857,026
Health & Human Services	2,750,541	2,232,128	1,337,359	1,465,367	2,526,556	2,722,855	3,211,941
Environment & Housing	4,827,132	4,303,717	3,815,232	3,192,531	5,811,259	5,408,151	4,471,809
Recreation & Culture	4,482,536	3,873,965	8,310,957	3,602,862	4,775,790	4,167,495	4,206,850
Debt Service & Interest on Debt	13,674,549	15,939,523	14,634,602	15,012,692	18,602,982	17,374,080	19,774,644
Purchase of Land & Facility Construction	3,813,358	19,664,261	6,914,784	16,383,221	13,787,167	9,854,855	5,091,527
All Other	4,419,397	2,519,743	2,379,816	2,010,637	2,390,253	2,880,738	3,660,264
Special Purpose Districts	11,467,285	9,870,023	9,870,023	11,790,550	11,790,550	10,373,137	10,373,137

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Colleton County

	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	FY 21
Total Revenues (School District only)	152,169,998	67,224,694	68,425,754	69,305,075	78,604,680	73,782,000	77,115,936
Revenues from Local Sources	113,235,345	27,228,556	25,212,376	25,575,509	34,775,810	28,371,884	28,276,186
Current Property Taxes	20,564,517	22,893,881	23,169,428	23,437,482	25,469,401	26,165,978	27,548,976
Current Real & Personal Property Taxes	20,383,515	22,676,054	22,920,242	23,164,143	25,132,758	25,989,822	27,055,745
Fee In Lieu of Property Tax	0	0	0	0	0	0	0
All Other	181,002	217,827	249,186	273,339	336,643	176,156	493,231
Local Option Sales Tax	0	0	0	0	0	0	0
Local Hospitality Tax	0	0	0	0	0	0	0
Local Accommodations Tax	0	0	0	0	0	0	0
Capital Projects/Transportation Tax	0	0	0	0	0	0	0
Licenses, Fees, Charges, & Bonds	92,670,828	4,334,675	2,042,948	2,138,027	9,306,409	2,205,906	727,210
Licenses & Permits	0	0	0	0	0	0	0
Service Revenue & Charges	1,633,724	955,804	956,085	975,026	1,290,239	937,813	246,556
Bonds & Leases	89,507,629	1,961,420	0	0	6,722,260	0	0
Miscellaneous	1,529,475	1,417,451	1,086,863	1,163,001	1,293,910	1,268,093	480,654
						0	
Revenues from State Sources	29,710,933	30,291,050	33,302,996	34,311,883	33,829,576	34,779,706	34,850,561
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	2,098,075	2,098,075	2,098,075	2,098,075	2,098,075	2,098,075	2,098,075
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	959,138	995,026	998,239	1,005,859	1,049,474	1,057,924	1,061,524
State-Shared Taxes (Aid to Subdivisions)	2,283,620	2,462,389	2,524,651	2,667,921	2,881,549	3,081,631	3,318,654
Manufacturer's Depreciation Reimbursement	216,380	37,611	0	0	0	0	0
State Grants	115,681	192,803	154,242	154,242	154,242	148,305	154,242
Education Finance Act (EFA)	68,438	71,828	75,465	77,094	80,891	84,772	107,767
Education Improvement Act (EIA)	8,106,286	8,192,152	9,018,691	9,537,266	9,670,462	10,982,000	11,669,007
Education Lottery	11,937,997	11,917,499	13,377,140	13,484,489	13,195,885	12,392,638	11,908,023
	3,734,468	3,587,286	4,414,467	5,230,581	4,646,241	4,919,781	4,513,530
	190,850	736,381	642,026	56,356	52,757	14,580	19,739
Revenues from Federal Sources	9,223,720	9,705,088	9,910,382	9,417,683	9,999,294	10,630,410	13,989,189
Revenues from Other Local Sources	0	0	0	0	0	0	0
Total Expenditures (School District only)	66,541,852	72,369,231	71,637,462	69,487,274	74,635,943	77,162,832	74,010,976
Administration	25,200,957	26,685,289	28,334,028	30,825,753	32,632,807	33,436,511	31,081,639
Instruction	29,158,243	29,054,358	30,723,498	28,487,565	28,901,185	29,953,163	33,990,307
Public Safety	0	0	0	0	0	0	0
Transportation	0	0	0	0	0	0	0
Health & Human Services	0	0	0	0	0	0	0
Environment & Housing	0	0	0	0	0	0	0
Recreation & Culture	41,504	31,779	0	0	0	0	0
Debt Service & Interest on Debt	10,185,345	6,160,140	7,095,099	7,207,019	8,255,237	8,172,885	8,181,095
Purchase of Land & Facility Construction	1,717,214	10,318,350	5,246,496	2,368,679	4,307,228	4,959,787	724,363
All Other	238,589	119,315	238,341	598,258	539,486	640,486	33,572

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Colleton County

	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	FY 21
Total Revenues (County only)**	75,491,580	55,645,858	53,510,258	53,388,378	59,081,520	55,167,845	60,412,966
Revenues from Local Sources	66,916,489	40,968,301	38,959,755	38,189,145	48,514,914	37,498,383	41,268,958
Current Property Taxes	16,222,809	18,719,595	19,367,004	19,460,113	21,135,036	19,970,108	20,483,329
Current Real & Personal Property Taxes	14,506,320	16,335,699	17,054,664	17,457,336	18,237,802	18,565,818	19,094,539
Fee In Lieu of Property Tax	53,407	757,821	747,975	327,307	1,035,747	78,366	110,345
All Other	1,663,082	1,626,075	1,564,365	1,675,470	1,861,487	1,325,924	1,278,445
Local Option Sales Tax	4,706,340	3,422,786	3,209,094	3,173,864	3,320,264	3,123,373	3,504,050
Local Hospitality Tax (2%)	483,209	570,041	565,686	594,599	603,366	568,206	624,658
Local Accommodations Tax	458,331	485,941	482,991	563,987	537,082	486,429	607,041
Capital Projects/Transportation Tax	171	3,727,717	4,198,030	4,304,496	4,496,031	4,584,740	5,408,026
Licenses, Fees, Charges, & Bonds	45,045,629	14,042,221	11,136,950	10,092,086	18,423,135	8,765,527	10,641,854
Licenses & Permits	531,064	560,147	680,959	700,908	661,622	648,461	740,872
Service Revenue & Charges	6,552,986	6,953,438	7,814,398	7,907,626	7,698,325	7,051,437	7,715,984
Bonds & Leases	33,336,192	5,446,278	2,000,000	582,353	8,600,337	0	581,093
Miscellaneous	4,625,387	1,082,358	641,593	901,199	1,462,851	1,065,629	1,603,905
Revenues from State Sources	6,972,979	11,056,339	8,539,837	10,168,361	8,703,017	9,355,739	10,316,256
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	0	0	0	0	0	0	0
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	936,739	1,040,427	1,048,545	1,067,797	1,082,740	1,102,364	1,110,724
State-Shared Taxes (Aid to Subdivisions)	0	0	0	0	0	0	0
Manufacturer's Depreciation Reimbursement	0	0	0	0	0	0	0
State Grants	1,677,767	9,554,795	6,905,234	1,819,743	1,925,490	1,964,487	2,177,046
Education Finance Act (EFA)	52,577	56,166	54,178	60,284	52,097	63,057	67,127
Education Improvement Act (EIA)	4,305,896	404,951	531,880	7,220,537	5,642,690	6,225,831	6,961,359
Revenues from Federal Sources	0	0	0	0	0	0	0
Revenues from Other Local Sources	1,602,112	1,599,737	3,785,783	1,684,085	1,009,419	3,354,921	3,547,109
	0	2,021,481	2,224,883	3,346,787	854,170	4,958,802	5,280,643
Total Expenditures (County only)**	57,630,868	57,030,114	57,491,565	66,783,209	71,413,569	67,603,672	62,655,220
Administration	13,562,924	13,296,432	15,322,591	17,649,356	18,837,177	15,948,990	18,315,379
Instruction	0	0	0	0	0	0	0
Public Safety	20,113,959	16,168,862	16,528,235	17,358,947	22,346,591	23,039,831	21,273,993
Transportation	5,446,644	2,131,456	3,337,074	2,284,998	2,646,522	6,836,198	1,630,360
Health & Human Services	2,750,541	2,232,128	1,331,904	1,465,367	2,526,556	2,722,855	3,211,941
Environment & Housing	3,318,549	2,691,895	2,547,539	2,838,375	4,081,144	3,932,904	2,825,798
Recreation & Culture	3,585,960	2,902,414	7,794,196	3,200,557	3,934,601	3,088,493	3,162,087
Debt Service & Interest on Debt	2,922,060	8,778,402	7,219,602	7,238,187	9,029,231	7,699,190	7,682,716
Purchase of Land & Facility Construction	2,057,223	6,612,974	1,408,769	13,382,939	6,160,980	2,383,723	2,064,301
All Other	3,873,008	2,215,551	2,001,655	1,364,483	1,850,767	1,951,488	2,488,645

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Colleton County

	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	FY 21
Total Revenues (Cities only)**	11,120,506	14,122,792	11,647,506	8,321,762	14,519,272	14,464,975	21,564,064
Revenues from Local Sources	10,134,183	10,875,997	8,310,617	6,492,734	11,376,856	12,553,961	18,622,216
Current Property Taxes	2,530,616	2,619,543	1,902,437	1,996,050	2,852,057	2,885,014	3,017,095
Current Real & Personal Property Taxes	2,379,461	2,438,679	1,813,509	1,945,847	2,698,952	2,742,480	2,879,182
Fee In Lieu of Property Tax	31,956	16,367	36,000	3,000	18,362	28,366	27,876
All Other	119,199	164,497	52,928	47,203	134,743	114,168	110,037
Local Option Sales Tax	1,553,649	1,871,034	163,417	192,662	1,688,720	1,684,240	1,919,393
Local Hospitality Tax	589,578	623,396	2,275,259	414,885	751,719	685,489	817,654
Local Accommodations Tax	623,479	637,578	414,615	427,437	688,272	647,584	706,776
Capital Projects/Transportation Tax	0	0	0	0	378,363	1,575,734	210,814
Licenses, Fees, Charges, & Bonds	4,836,861	5,124,446	3,554,889	3,461,700	5,017,725	5,075,900	11,950,484
Licenses & Permits	3,184,478	3,249,341	1,439,906	1,425,341	3,102,961	3,322,056	3,389,701
Service Revenue & Charges	1,490,889	1,660,024	1,722,925	1,741,863	1,370,286	1,431,409	1,384,244
Bonds & Leases	29,520	29,520	29,520	29,520	29,520	35,424	7,000,000
Miscellaneous	131,974	185,561	362,538	264,976	514,958	287,011	176,539
Revenues from State Sources	606,925	669,554	1,072,436	856,514	1,307,164	938,969	2,293,223
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	0	0	0	0	0	0	0
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	97,024	101,705	101,966	100,985	104,155	102,822	101,362
State-Shared Taxes (Aid to Subdivisions)	0	0	0	0	0	0	0
Manufacturer's Depreciation Reimbursement	0	0	0	6,781	0	0	0
State Grants	0	13,046	367,593	519,253	615,089	322,093	1,236,680
Education Finance Act (EFA)	0	0	0	0	0	0	0
Education Improvement Act (EIA)	0	0	0	0	0	0	0
Revenues from Federal Sources	90,877	1,352,256	859,717	210,031	1,189,522	712,905	375,487
Revenues from Other Local Sources	288,521	1,224,985	1,404,736	762,483	645,730	259,140	273,138
Total Expenditures (Cities only)**	10,603,324	14,526,504	8,542,123	8,179,876	16,195,414	16,109,063	18,623,477
Administration	2,541,021	2,726,158	2,112,138	2,342,365	3,208,508	3,526,373	2,906,971
Instruction	0	0	0	0	0	0	0
Public Safety	4,553,135	5,076,730	3,085,357	2,952,140	5,467,085	5,466,271	5,447,323
Transportation	231,648	253,227	835,479	881,925	311,044	260,056	226,666
Health & Human Services	0	0	5,455	0	0	0	0
Environment & Housing	1,508,583	1,611,822	1,267,693	354,156	1,730,115	1,475,247	1,646,011
Recreation & Culture	855,072	939,772	516,761	402,305	841,189	1,079,002	1,044,763
Debt Service & Interest on Debt	567,144	1,000,981	319,901	567,486	1,318,514	1,502,005	3,910,833
Purchase of Land & Facility Construction	38,921	2,732,937	259,519	631,603	3,318,959	2,511,345	2,302,863
All Other	307,800	184,877	139,820	47,896	0	288,764	1,138,047

*Cities Included: Cottageville, Edisto Beach, Lodge, Smoaks, Walterboro, Williams. See appendix for cities reporting each fiscal year.

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Colleton County

	FY 15 est	FY 16	FY 17 est	FY 18	FY 19 est	FY 20	FY 21
Total Revenues (Special Purpose District Only)**	11,557,444	9,949,939	9,949,939	11,730,128	11,730,128	10,397,032	10,397,032
Total Expenditures (Special Purpose District Only)**	11,467,285	9,870,023	9,870,023	11,790,550	11,790,550	10,373,137	10,373,137

**As noted in the introduction, this report is not intended to compare total revenues and expenditures. See appendix for special purpose districts reporting each fiscal year.

Property Taxes

Total Property Taxes	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	FY 21
Total for School Districts, Counties, Cities, & Special Dist.	43,545,681	49,145,983	49,493,558	50,122,192	54,855,384	54,410,821	56,853,066
School District Total	20,564,517	22,893,881	23,169,428	23,437,482	25,469,401	26,165,978	27,548,976
County Total	16,222,809	18,719,595	19,367,004	19,460,113	21,135,036	19,970,108	20,483,329
Cities Total	2,530,616	2,619,543	1,902,437	1,996,050	2,852,057	2,885,014	3,017,095
Special Purpose District Total	4,227,739	4,912,964	5,054,689	5,228,547	5,398,890	5,389,721	5,803,666

Assessed Property Values for Tax Years

	2014	2015	2016	2017	2018	2019	2020
Total Assessed Value	166,483,660	169,450,964	172,744,433	178,169,895	181,976,668	186,665,483	195,440,859
Owner Occupied (4% assessment ratio)	42,794,870	36,178,790	34,485,710	39,105,186	38,396,720	46,253,207	47,303,910
Agricultural (Private) (4%)	3,247,200	3,311,550	3,288,230	3,191,914	3,368,810	5,049,599	5,030,550
Agricultural (Corporate) (6%)	1,433,920	1,396,050	1,379,330	1,545,010	1,420,060	1,589,838	1,584,790
Commercial/Rental (6%)	77,286,230	84,486,810	87,693,040	86,643,770	89,588,730	92,228,858	95,514,020
Personal Property (Vehicles) (6%)	14,227,170	16,412,230	16,587,480	16,235,420	16,354,340	13,178,242	17,170,006
Other Personal Property (10.5%)	1,560,870	1,165,840	1,139,480	1,774,680	1,849,560	1,056,740	2,287,031
Manufacturing (10.5%)	3,356,600	3,789,340	3,832,090	4,420,870	3,935,930	3,490,190	4,151,650
Utility (10.5%)	15,501,650	15,111,550	15,879,710	16,516,780	17,633,940	17,204,964	16,328,832
Business Personal (10.5%)	5,134,098	4,277,460	4,910,920	5,158,610	6,000,242	5,298,740	4,929,805
Motor Carrier (9.5%)	1,206,332	1,373,064	1,562,353	1,709,225	2,033,976	0	0
Fee-in-Lieu and Joint Industrial Park	734,720	1,948,280	1,986,090	1,868,430	1,394,360	1,315,105	1,140,265

Estimated Total Average Millage Rates	322.1	345.0	344.1	343.4	347.0	351.9	354.5
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Estimated average millage rates based upon data available - see definitions for detail.

Darlington County

	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	FY 21
Total Revenues (School Dist., Counties, Cities, & Special Dist.)**	206,533,407	183,247,952	217,317,634	275,272,136	219,822,931	226,134,432	238,125,652
Revenues from Local Sources	115,618,328	91,267,097	125,137,360	176,061,542	120,684,034	121,005,539	130,197,089
Current Property Taxes	54,269,893	50,602,339	59,083,079	58,288,927	62,683,802	66,510,412	73,408,134
Current Real & Personal Property Taxes	50,835,007	47,847,050	56,503,422	55,631,872	59,572,302	64,069,340	69,953,673
Fee In Lieu of Property Tax (only Counties and Cities)	1,950,201	1,185,186	893,796	1,143,799	1,221,707	1,237,496	1,678,623
All Other	1,484,685	1,570,103	1,685,861	1,513,256	1,889,793	1,203,576	1,775,838
Local Option Sales Tax	9,373,869	6,507,744	7,324,440	6,877,771	6,146,445	6,611,616	7,062,865
Local Hospitality Tax	821,915	1,083,629	1,468,435	1,475,590	1,536,450	1,500,887	1,659,814
Local Accommodations Tax	123,691	169,657	207,596	172,246	204,207	162,005	169,461
Capital Projects/Transportation Tax	274,532	0	0	0	62,342	51,287	0
Licenses, Fees, Charges, & Bonds	50,754,428	32,903,728	57,053,810	109,247,008	50,050,788	46,169,332	47,896,815
Licenses & Permits	5,239,904	3,525,769	5,309,186	6,089,914	6,515,605	5,595,827	6,790,746
Service Revenue & Charges	13,553,476	11,970,250	14,910,559	20,152,911	21,587,874	16,196,449	17,422,435
Bonds & Leases	23,839,658	5,750,000	27,871,297	71,980,285	7,300,000	12,200,000	8,650,000
Miscellaneous	8,121,390	11,657,709	8,962,768	11,023,898	14,647,309	12,177,056	15,033,634
Revenues from State Sources	65,391,407	66,087,238	66,048,075	70,816,840	73,264,155	74,831,872	74,870,340
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	3,748,257	3,748,257	3,748,257	3,748,257	3,748,257	3,748,257	3,748,257
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	2,927,459	2,700,449	2,666,722	3,001,908	3,047,135	3,068,664	3,032,850
State-shared Taxes (Aid to Subdivisions)	5,536,220	5,239,350	5,921,604	6,158,568	5,834,084	6,173,225	7,863,797
Manufacturer's Depreciation Reimbursement	0	0	0	0	0	0	0
State Grants	4,005,581	3,759,550	4,088,364	4,073,738	4,234,094	4,159,745	4,355,735
Education Finance Act (EFA)	461,152	420,933	510,772	1,752,115	1,870,302	2,036,140	2,146,617
Education Improvement Act (EIA)	16,802,610	20,234,917	17,671,147	19,955,143	20,703,807	21,625,585	23,770,168
Education Lottery	22,633,214	23,129,208	24,918,089	25,193,828	25,222,617	24,837,783	23,162,167
Education Lottery	8,335,447	6,249,095	6,192,205	6,880,318	7,707,490	9,182,422	6,790,749
Education Lottery	941,467	605,479	330,915	52,965	896,369	51	0
Revenues from Federal Sources	15,919,537	15,592,557	17,609,568	17,061,666	15,520,934	19,430,701	22,389,968
Revenues from Other Local Sources	2,962,644	2,730,195	951,766	2,654,094	1,675,814	1,225,805	1,027,740
Revenues from Special Purpose Districts	6,641,491	7,570,865	7,570,865	8,677,994	8,677,994	9,640,515	9,640,515
Total Expenditures (School Dist., Counties, Cities, & Special Dist.)**	199,821,110	175,311,804	200,356,082	209,542,021	226,341,238	268,947,414	227,203,866
Administration	56,146,880	61,677,334	65,051,124	69,262,083	71,689,185	77,939,325	74,722,065
Instruction	52,758,393	52,963,018	54,483,097	57,584,767	59,476,120	64,328,280	66,975,773
Public Safety	19,517,258	17,279,936	21,970,633	21,404,332	22,247,834	27,022,325	24,732,544
Transportation	2,332,304	1,750,928	4,912,947	4,214,678	2,694,041	3,405,745	3,024,096
Health & Human Services	2,732,182	2,896,133	3,763,554	3,275,408	3,522,548	5,001,491	4,379,658
Environment & Housing	6,050,348	4,191,633	7,061,788	6,284,144	4,995,975	6,211,476	6,158,586
Recreation & Culture	3,597,276	3,495,847	3,723,293	3,467,246	3,427,440	3,485,467	3,543,518
Debt Service & Interest on Debt	28,802,861	12,152,280	22,112,041	25,312,472	23,347,260	19,560,878	21,325,967
Purchase of Land & Facility Construction	6,890,667	7,893,414	7,305,389	8,162,957	21,694,841	48,333,641	10,941,175
All Other	15,082,878	4,888,835	3,849,770	3,814,870	6,486,930	6,127,029	3,868,727
Special Purpose Districts	5,910,063	6,122,446	6,122,446	6,759,064	6,759,064	7,531,757	7,531,757

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Darlington County

	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	FY 21
Total Revenues (School District only)	143,749,578	122,843,433	151,383,519	203,677,984	145,017,300	151,361,412	160,925,801
Revenues from Local Sources	71,398,580	52,749,821	77,087,242	126,694,448	65,812,319	68,360,302	73,880,013
Current Property Taxes	37,591,730	36,980,605	43,318,642	42,122,855	44,454,603	47,469,066	54,108,762
Current Real & Personal Property Taxes	37,398,241	36,748,371	43,052,833	41,782,510	44,021,242	47,245,969	53,491,935
Fee In Lieu of Property Tax	0	0	0	0	0	0	0
All Other	193,489	232,234	265,809	340,345	433,361	223,097	616,827
Local Option Sales Tax	0	0	0	0	0	0	0
Local Hospitality Tax	0	0	0	0	0	0	0
Local Accommodations Tax	0	0	0	0	0	0	0
Capital Projects/Transportation Tax	0	0	0	0	0	0	0
Licenses, Fees, Charges, & Bonds	33,806,850	15,769,216	33,768,600	84,571,593	21,357,716	20,891,236	19,771,251
Licenses & Permits	0	0	0	0	0	0	0
Service Revenue & Charges	2,862,435	3,096,514	3,017,140	4,206,952	6,253,199	3,929,594	1,209,457
Bonds & Leases	23,839,658	5,000,000	23,365,550	71,631,785	7,300,000	8,000,000	8,250,000
Miscellaneous	7,104,757	7,672,702	7,385,910	8,732,856	7,804,517	8,961,642	10,311,794
Revenues from State Sources	57,316,647	54,986,440	58,431,509	62,586,052	64,812,810	68,292,670	66,557,865
Reimbursements for Property Tax Relief - \$100,000 Residential	3,748,257	3,748,257	3,748,257	3,748,257	3,748,257	3,748,257	3,748,257
Homestead Exemption	1,761,527	1,674,211	1,730,822	1,773,419	1,793,826	1,813,490	1,813,636
Reimbursements for Property Tax Relief - Remaining Residential	5,536,220	5,239,350	5,921,604	6,158,568	5,834,084	6,173,225	7,863,797
\$2.5 Million Minimum Disbursement	0	0	0	0	0	0	0
State-Shared Taxes (Aid to Subdivisions)	313,823	330,263	330,263	330,262	330,263	339,426	337,328
Manufacturer's Depreciation Reimbursement	0	0	0	1,177,476	1,285,249	1,366,235	1,473,869
State Grants	14,046,692	14,010,577	15,259,354	17,270,959	17,994,655	20,831,781	21,368,062
Education Finance Act (EFA)	22,633,214	23,129,208	24,918,089	25,193,828	25,222,617	24,837,783	23,162,167
Education Improvement Act (EIA)	8,335,447	6,249,095	6,192,205	6,880,318	7,707,490	9,182,422	6,790,749
Education Lottery	941,467	605,479	330,915	52,965	896,369	51	0
Revenues from Federal Sources	15,034,351	15,107,172	15,864,768	14,397,484	14,392,171	14,708,440	20,487,923
Revenues from Other Local Sources	0	0	0	0	0	0	0
Total Expenditures (School District only)	140,516,581	126,129,474	134,614,317	144,347,992	154,343,067	192,842,531	152,930,153
Administration	51,285,044	53,440,781	51,445,696	53,614,777	56,595,003	61,979,663	58,580,843
Instruction	52,758,393	52,963,018	54,483,097	57,584,767	59,476,120	64,328,280	66,975,773
Public Safety	0	0	0	0	0	0	0
Transportation	0	0	0	0	0	0	0
Health & Human Services	0	0	0	0	0	0	0
Environment & Housing	0	0	0	0	0	0	0
Recreation & Culture	54,236	55,309	29,912	12,757	34,834	34,201	0
Debt Service & Interest on Debt	26,741,469	10,167,959	19,375,842	22,339,592	14,983,370	14,199,510	14,362,077
Purchase of Land & Facility Construction	6,744,156	6,672,391	5,777,464	7,108,731	19,258,374	48,014,562	9,412,396
All Other	2,933,283	2,830,016	3,502,306	3,687,368	3,995,366	4,286,315	3,599,064

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Darlington County

	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	FY 21
Total Revenues (County only)**	34,955,011	39,213,714	37,605,728	39,272,910	41,579,385	42,953,956	41,693,359
Revenues from Local Sources	28,012,728	28,518,960	30,743,607	30,546,660	34,258,539	32,707,575	34,573,235
Current Property Taxes	11,819,080	10,606,791	11,494,019	12,214,639	14,024,608	14,162,988	14,462,322
Current Real & Personal Property Taxes	10,019,225	8,686,243	9,683,911	10,297,408	12,058,653	12,402,535	12,515,154
Fee In Lieu of Property Tax	876,780	730,823	802,949	816,529	863,113	940,105	1,021,777
All Other	923,075	1,189,725	1,007,159	1,100,702	1,102,842	820,348	925,391
Local Option Sales Tax	7,452,672	5,197,087	5,215,717	4,708,038	3,676,344	4,035,013	4,154,861
Local Hospitality Tax	0	214,005	235,163	188,133	231,585	196,249	217,898
Local Accommodations Tax	0	0	0	0	0	0	0
Capital Projects/Transportation Tax	0	0	0	0	0	0	0
Licenses, Fees, Charges, & Bonds	8,740,976	12,501,077	13,798,708	13,435,850	16,326,002	14,313,325	15,738,154
Licenses & Permits	902,972	962,848	1,048,152	1,266,581	1,241,841	691,037	1,550,987
Service Revenue & Charges	7,657,253	7,203,293	8,858,278	11,640,706	9,448,854	7,007,667	10,403,700
Bonds & Leases	0	750,000	3,555,328	0	0	4,200,000	0
Miscellaneous	180,751	3,584,936	336,950	528,563	5,635,307	2,414,621	3,783,467
Revenues from State Sources	6,569,660	10,182,394	6,633,228	5,938,923	6,072,219	5,263,961	5,792,119
Reimbursements for Property Tax Relief - \$100,000 Residential	0	0	0	0	0	0	0
Homestead Exemption	833,336	826,658	804,282	920,089	939,949	915,086	915,699
Reimbursements for Property Tax Relief - Remaining Residential	0	0	0	0	0	0	0
\$2.5 Million Minimum Disbursement	0	0	0	0	0	0	0
State-Shared Taxes (Aid to Subdivisions)	3,038,048	2,960,810	3,087,644	3,071,501	3,131,787	3,179,277	3,276,301
Manufacturer's Depreciation Reimbursement	394,768	420,933	438,110	500,501	519,183	640,869	642,071
State Grants	2,303,508	5,973,993	2,303,192	1,446,832	1,481,300	528,729	958,048
Education Finance Act (EFA)	0	0	0	0	0	0	0
Education Improvement Act (EIA)	0	0	0	0	0	0	0
Revenues from Federal Sources	336,863	437,728	51,177	1,166,428	912,303	4,629,825	1,028,402
Revenues from Other Local Sources	35,760	74,632	177,716	1,620,899	336,324	352,595	299,603
Total Expenditures (County only)**	32,252,706	29,010,650	34,714,204	33,652,403	36,618,333	45,204,111	38,989,718
Administration	2,315,947	5,572,650	6,472,169	7,736,445	8,948,987	10,275,673	8,297,329
Instruction	0	0	0	0	0	0	0
Public Safety	11,380,666	12,388,954	13,176,061	12,861,520	13,021,801	18,251,003	16,324,989
Transportation	1,647,995	1,571,491	4,176,209	3,130,423	2,527,147	2,646,731	2,156,337
Health & Human Services	2,732,182	2,896,133	3,763,554	3,275,408	3,522,548	5,001,491	4,379,658
Environment & Housing	3,697,552	2,811,401	3,738,274	3,184,574	2,981,967	3,065,995	3,264,280
Recreation & Culture	1,815,892	1,997,835	2,057,703	2,211,912	2,098,778	2,325,028	2,404,926
Debt Service & Interest on Debt	805,968	737,459	1,330,234	1,252,121	3,517,105	2,057,193	1,890,099
Purchase of Land & Facility Construction	0	1,034,727	0	0	0	293,714	272,100
All Other	7,856,504	0	0	0	0	1,287,283	0

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Darlington County

	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	FY 21
Total Revenues (Cities only)**	21,187,327	13,619,940	20,757,522	23,643,248	24,548,252	22,178,549	25,865,977
Revenues from Local Sources	16,207,020	9,998,316	17,306,511	18,820,434	20,613,176	19,937,662	21,743,841
Current Property Taxes	4,859,083	3,014,943	4,270,418	3,951,433	4,204,591	4,878,358	4,837,050
Current Real & Personal Property Taxes	3,417,541	2,412,436	3,766,678	3,551,954	3,492,407	4,420,836	3,946,584
Fee In Lieu of Property Tax	1,073,421	454,363	90,847	327,270	358,594	297,391	656,846
All Other	368,121	148,144	412,893	72,209	353,590	160,131	233,620
Local Option Sales Tax	1,921,197	1,310,657	2,108,723	2,169,733	2,470,101	2,576,603	2,908,004
Local Hospitality Tax	821,915	869,624	1,233,272	1,287,457	1,304,865	1,304,638	1,441,916
Local Accommodations Tax	123,691	169,657	207,596	172,246	204,207	162,005	169,461
Capital Projects/Transportation Tax	274,532	0	0	0	62,342	51,287	0
Licenses, Fees, Charges, & Bonds	8,206,602	4,633,435	9,486,502	11,239,565	12,367,070	10,964,771	12,387,410
Licenses & Permits	4,336,932	2,562,921	4,261,034	4,823,333	5,273,764	4,904,790	5,239,759
Service Revenue & Charges	3,033,788	1,670,443	3,035,141	4,305,253	5,885,821	5,259,188	5,809,278
Bonds & Leases	0	0	950,419	348,500	0	0	400,000
Miscellaneous	835,882	400,071	1,239,908	1,762,479	1,207,485	800,793	938,373
Revenues from State Sources	1,505,100	918,404	983,338	2,291,865	2,379,126	1,275,241	2,520,356
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	0	0	0	0	0	0	0
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	332,596	199,580	131,618	308,400	313,360	340,088	303,515
State-Shared Taxes (Aid to Subdivisions)	0	0	0	0	0	0	0
Manufacturer's Depreciation Reimbursement	0	0	0	0	0	0	0
State Grants	653,710	468,477	670,457	671,975	772,044	641,042	742,106
Education Finance Act (EFA)	66,384	0	72,662	74,138	65,870	29,036	30,677
Education Improvement Act (EIA)	452,410	250,347	108,601	1,237,352	1,227,852	265,075	1,444,058
Revenues from Federal Sources	0	0	0	0	0	0	0
Revenues from Other Local Sources	548,323	47,657	1,693,623	1,497,754	216,460	92,436	873,643
Total Expenditures (Cities only)**	21,141,760	14,049,234	24,905,115	24,782,562	28,620,774	23,369,015	27,752,238
Administration	2,545,889	2,663,903	7,133,259	7,910,861	6,145,195	5,683,989	7,843,893
Instruction	0	0	0	0	0	0	0
Public Safety	8,136,592	4,890,982	8,794,572	8,542,812	9,226,033	8,771,322	8,407,555
Transportation	684,309	179,437	736,738	1,084,255	166,894	759,014	867,759
Health & Human Services	0	0	0	0	0	0	0
Environment & Housing	2,352,796	1,380,232	3,323,514	3,099,570	2,014,008	3,145,481	2,894,306
Recreation & Culture	1,727,148	1,442,703	1,635,678	1,242,577	1,293,828	1,126,238	1,138,592
Debt Service & Interest on Debt	1,255,424	1,246,862	1,405,965	1,720,759	4,846,785	3,304,175	5,073,791
Purchase of Land & Facility Construction	146,511	186,296	1,527,925	1,054,226	2,436,467	25,365	1,256,679
All Other	4,293,091	2,058,819	347,464	127,502	2,491,564	553,431	269,663

*Cities Included: Darlington, Hartsville, Lamar & Society Hill. See appendix for cities reporting each fiscal year.

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Darlington County

	FY 15 est	FY 16	FY 17 est	FY 18	FY 19 est	FY 20	FY 21
Total Revenues (Special Purpose District Only)**	6,641,491	7,570,865	7,570,865	8,677,994	8,677,994	9,640,515	9,640,515
Total Expenditures (Special Purpose District Only)**	5,910,063	6,122,446	6,122,446	6,759,064	6,759,064	7,531,757	7,531,757

**As noted in the introduction, this report is not intended to compare total revenues and expenditures. See appendix for special purpose districts reporting each fiscal year.

Property Taxes

Total Property Taxes	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	FY 21
Total for School Districts, Counties, Cities, & Special Dist.	56,982,822	53,749,878	62,563,868	61,657,110	66,255,615	70,326,939	77,353,096
School District Total	37,591,730	36,980,605	43,318,642	42,122,855	44,454,603	47,469,066	54,108,762
County Total	11,819,080	10,606,791	11,494,019	12,214,639	14,024,608	14,162,988	14,462,322
Cities Total	4,859,083	3,014,943	4,270,418	3,951,433	4,204,591	4,878,358	4,837,050
Special Purpose District Total	2,712,929	3,147,539	3,480,789	3,368,183	3,571,813	3,816,527	3,944,962

Assessed Property Values for Tax Years

	2014	2015	2016	2017	2018	2019	2020
Total Assessed Value	236,978,455	237,675,535	250,938,861	255,965,887	281,483,152	277,088,550	281,590,002
Owner Occupied (4% assessment ratio)	59,700,610	59,237,280	60,107,350	60,770,590	62,162,400	67,015,280	67,873,180
Agricultural (Private) (4%)	2,695,770	2,749,680	2,805,570	2,804,100	2,799,590	2,815,700	2,818,260
Agricultural (Corporate) (6%)	87,810	20,190	19,970	19,970	19,970	19,970	19,970
Commercial/Rental (6%)	38,102,790	38,745,620	40,379,010	42,474,770	42,538,640	44,771,575	45,466,450
Personal Property (Vehicles) (6%)	25,876,152	26,918,404	27,174,490	25,820,696	26,121,157	26,002,799	26,669,596
Other Personal Property (10.5%)	2,869,964	2,648,972	3,063,950	2,908,924	2,902,900	2,568,460	2,368,039
Manufacturing (10.5%)	16,214,130	15,952,540	14,721,267	18,420,358	13,016,548	18,389,940	18,570,920
Utility (10.5%)	70,602,882	74,843,210	81,669,280	78,413,290	107,581,800	93,213,250	95,840,530
Business Personal (10.5%)	8,187,580	7,856,740	4,881,162	4,860,000	6,013,330	5,744,000	6,454,560
Motor Carrier (9.5%)	1,010,205	1,428,430	0	0	2,408,493	0	0
Fee-in-Lieu and Joint Industrial Park	11,630,562	7,274,469	16,116,812	19,473,189	15,918,324	16,547,576	15,508,497

Estimated Total Average Millage Rates	331.6	321.5	327.6	338.8	347.7	345.7	345.5
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Estimated average millage rates based upon data available - see definitions for detail.

Dillon County

	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	FY 21
Total Revenues (School Dist., Counties, Cities, & Special Dist.)**	79,303,439	81,505,785	87,307,722	87,909,402	89,876,422	94,824,411	98,464,519
Revenues from Local Sources	33,764,846	36,172,223	37,878,784	37,782,481	36,343,304	39,464,210	38,399,464
Current Property Taxes	16,484,432	16,438,470	16,794,125	16,652,814	16,870,862	17,318,543	18,313,367
Current Real & Personal Property Taxes	15,233,571	15,145,049	15,447,122	15,107,940	15,694,988	16,113,401	16,619,421
Fee In Lieu of Property Tax (only Counties and Cities)	230,855	194,607	218,544	440,137	127,662	148,481	292,981
All Other	1,020,006	1,098,814	1,128,459	1,104,737	1,048,212	1,056,661	1,400,965
Local Option Sales Tax	2,829,873	4,424,442	3,505,528	3,609,212	5,795,550	3,815,231	5,701,823
Local Hospitality Tax	744,990	812,728	825,774	849,298	872,378	860,263	921,576
Local Accommodations Tax	134,735	93,035	148,935	138,267	111,276	92,361	88,465
Capital Projects/Transportation Tax	0	0	0	0	0	0	0
Licenses, Fees, Charges, & Bonds	13,570,816	14,403,548	16,604,422	16,532,890	12,693,238	17,377,812	13,374,233
Licenses & Permits	1,894,128	1,728,254	1,843,119	2,137,246	2,099,123	1,990,237	2,183,763
Service Revenue & Charges	9,376,725	9,350,181	10,089,157	9,770,007	9,391,614	12,455,035	9,074,696
Bonds & Leases	1,199,428	2,150,000	3,052,000	2,078,771	0	1,000,000	1,200,000
Miscellaneous	1,100,535	1,175,113	1,620,146	2,546,866	1,202,501	1,932,540	915,774
Revenues from State Sources	34,559,894	33,312,008	37,332,237	38,501,320	40,087,869	43,211,265	42,096,385
Reimbursements for Property Tax Relief - \$100,000 Residential	1,098,137	1,098,137	1,098,137	1,098,137	1,098,137	1,098,137	1,098,137
Homestead Exemption	1,109,140	1,083,557	980,761	1,046,609	1,116,877	1,128,194	1,150,460
Reimbursements for Property Tax Relief - Remaining Residential	2,363,765	2,516,779	2,580,100	2,709,170	2,901,282	3,084,161	3,337,959
\$2.5 Million Minimum Disbursement	0	0	0	0	0	0	0
State-shared Taxes (Aid to Subdivisions)	1,847,447	1,958,943	1,973,524	2,013,180	2,051,974	2,105,013	2,237,986
Manufacturer's Depreciation Reimbursement	261,866	274,508	263,062	272,805	255,326	317,513	340,671
State Grants	10,223,174	8,619,370	10,991,101	10,982,928	11,451,579	14,907,610	14,995,810
Education Finance Act (EFA)	13,932,314	14,200,658	15,532,799	16,023,341	16,006,743	15,806,632	15,028,145
Education Improvement Act (EIA)	3,413,742	3,264,333	3,724,074	4,462,968	5,452,680	4,660,926	3,827,946
Education Lottery	557,038	542,452	435,408	138,911	0	349,808	326,000
Revenues from Federal Sources	9,841,837	10,814,909	10,804,807	10,455,776	12,995,472	11,500,064	17,627,773
Revenues from Other Local Sources	1,136,862	1,206,645	1,291,894	1,169,825	449,777	648,872	340,897
Revenues from Special Purpose Districts	0	0	0	0	0	0	0
Total Expenditures (School Dist., Counties, Cities, & Special Dist.)**	87,096,779	80,274,306	143,733,723	90,505,178	87,323,314	92,297,391	87,681,955
Administration	35,424,906	32,530,297	35,698,175	35,847,491	34,719,113	37,099,148	36,523,337
Instruction	23,925,645	24,380,953	24,999,443	25,960,506	25,614,888	28,260,102	30,793,299
Public Safety	10,717,087	10,627,285	11,860,969	10,896,846	10,423,142	10,716,393	9,732,299
Transportation	1,638,325	1,560,910	883,517	2,305,670	1,053,607	952,089	708,403
Health & Human Services	1,587,376	189,081	54,735,702	1,641,833	1,440,852	1,647,172	1,949,569
Environment & Housing	2,966,153	4,480,012	4,949,128	5,681,851	5,914,086	6,946,815	4,257,149
Recreation & Culture	1,207,564	1,333,221	1,676,365	1,769,153	1,487,379	1,837,512	1,643,895
Debt Service & Interest on Debt	786,716	694,026	4,000,745	1,872,216	689,734	398,970	204,909
Purchase of Land & Facility Construction	7,184,989	2,930,728	3,449,404	2,853,369	4,395,854	2,970,365	92,849
All Other	1,658,018	1,547,793	1,480,275	1,676,243	1,584,659	1,468,825	1,776,246
Special Purpose Districts	0	0	0	0	0	0	0

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Dillon County

	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	FY 21
Total Revenues (School District only)	49,812,899	50,222,039	55,553,327	55,761,503	56,019,380	56,867,339	61,663,720
Revenues from Local Sources	10,885,280	10,433,278	10,600,418	11,027,507	10,266,004	10,230,879	10,420,633
Current Property Taxes	7,925,766	8,316,891	8,371,770	8,532,435	8,481,997	8,668,688	9,425,691
Current Real & Personal Property Taxes	7,822,913	8,193,503	8,218,867	8,396,792	8,322,949	8,554,536	9,144,447
Fee In Lieu of Property Tax	0	0	0	0	0	0	0
All Other	102,853	123,388	152,903	135,643	159,048	114,152	281,244
Local Option Sales Tax	0	0	0	0	0	0	0
Local Hospitality Tax	0	0	0	0	0	0	0
Local Accommodations Tax	0	0	0	0	0	0	0
Capital Projects/Transportation Tax	0	0	0	0	0	0	0
Licenses, Fees, Charges, & Bonds	2,959,514	2,116,387	2,228,648	2,495,072	1,784,007	1,562,191	994,942
Licenses & Permits	0	0	0	0	0	0	0
Service Revenue & Charges	1,305,620	1,464,090	1,495,389	1,393,045	1,319,370	1,024,816	605,570
Bonds & Leases	1,199,428	0	0	0	0	0	0
Miscellaneous	454,466	652,297	733,259	1,102,027	464,637	537,375	389,372
						0	
Revenues from State Sources	29,844,407	30,318,107	34,562,425	34,674,992	36,035,216	36,610,885	37,427,033
Reimbursements for Property Tax Relief - \$100,000 Residential	851,408	851,408	851,408	851,408	851,408	851,408	851,408
Homestead Exemption	418,573	420,156	420,706	420,764	421,086	503,815	444,746
Reimbursements for Property Tax Relief - Remaining Residential	2,363,765	2,516,779	2,580,100	2,709,170	2,901,282	3,084,161	3,337,959
\$2.5 Million Minimum Disbursement	0	0	0	0	0	0	0
State-Shared Taxes (Aid to Subdivisions)	81,550	81,558	81,544	81,537	66,088	97,006	81,577
Manufacturer's Depreciation Reimbursement	136,017	130,786	137,161	144,581	136,885	176,872	184,106
State Grants	8,090,000	8,309,977	10,799,225	9,842,312	10,199,044	11,080,257	13,345,146
Education Finance Act (EFA)	13,932,314	14,200,658	15,532,799	16,023,341	16,006,743	15,806,632	15,028,145
Education Improvement Act (EIA)	3,413,742	3,264,333	3,724,074	4,462,968	5,452,680	4,660,926	3,827,946
Education Lottery	557,038	542,452	435,408	138,911	0	349,808	326,000
Revenues from Federal Sources	9,083,212	9,470,654	10,390,484	10,059,004	9,718,160	10,025,575	13,816,054
Revenues from Other Local Sources	0	0	0	0	0	0	0
Total Expenditures (School District only)	51,475,208	51,855,431	55,375,514	56,784,996	56,754,691	58,491,791	60,496,416
Administration	25,473,116	25,607,833	28,619,759	27,933,116	27,617,421	27,988,865	28,327,532
Instruction	23,925,645	24,380,953	24,999,443	25,960,506	25,614,888	28,260,102	30,793,299
Public Safety	0	0	0	0	0	0	0
Transportation	0	0	0	0	0	0	0
Health & Human Services	3,038	3,518	3,710	3,242	2,628	6,867	1,673
Environment & Housing	0	0	0	0	0	0	0
Recreation & Culture	0	0	0	0	0	0	2,075
Debt Service & Interest on Debt	533,872	621,066	621,066	621,066	509,546	232,640	50,629
Purchase of Land & Facility Construction	872,542	387,699	189,653	1,246,345	1,806,299	864,994	92,849
All Other	666,995	854,362	941,883	1,020,721	1,203,909	1,138,323	1,228,359

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Dillon County

	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	FY 21
Total Revenues (County only)**	22,201,952	24,860,371	24,206,888	23,161,294	25,966,549	28,942,293	28,709,172
Revenues from Local Sources	16,453,598	19,846,462	20,442,775	18,853,135	18,745,817	21,676,277	20,688,101
Current Property Taxes	7,002,322	6,871,425	7,017,429	6,587,272	7,208,499	7,194,072	7,678,713
Current Real & Personal Property Taxes	5,963,622	5,837,373	5,927,350	5,318,420	6,292,394	6,224,737	6,388,057
Fee In Lieu of Property Tax	230,855	194,607	218,544	440,137	127,662	146,268	292,981
All Other	807,845	839,445	871,535	828,715	788,443	823,067	997,675
Local Option Sales Tax	2,060,453	3,775,818	2,277,264	2,308,353	4,437,185	2,415,493	4,396,644
Local Hospitality Tax	196,194	256,340	254,075	241,266	257,340	235,801	257,225
Local Accommodations Tax	29,044	0	29,740	36,955	0	0	0
Capital Projects/Transportation Tax	0	0	0	0	0	0	0
Licenses, Fees, Charges, & Bonds	7,165,585	8,942,879	10,864,267	9,679,289	6,842,793	11,830,911	8,355,519
Licenses & Permits	294,500	200,371	258,014	325,071	293,448	321,830	370,057
Service Revenue & Charges	6,257,797	6,151,967	6,818,489	5,944,507	5,914,862	9,252,465	6,368,385
Bonds & Leases	0	2,150,000	3,052,000	2,078,771	0	1,000,000	1,200,000
Miscellaneous	613,288	440,541	735,764	1,330,940	634,483	1,256,616	417,077
Revenues from State Sources	4,258,986	2,504,009	2,255,257	3,121,334	3,587,224	6,058,890	4,217,482
Reimbursements for Property Tax Relief - \$100,000 Residential	0	0	0	0	0	0	0
Homestead Exemption	574,035	548,006	469,414	470,884	578,228	505,219	609,011
Reimbursements for Property Tax Relief - Remaining Residential	0	0	0	0	0	0	0
\$2.5 Million Minimum Disbursement	0	0	0	0	0	0	0
State-Shared Taxes (Aid to Subdivisions)	1,425,991	1,558,523	1,510,131	1,451,675	1,643,614	1,591,271	1,801,319
Manufacturer's Depreciation Reimbursement	125,786	119,741	125,836	128,159	112,847	135,047	156,488
State Grants	2,133,174	277,739	149,876	1,070,616	1,252,535	3,827,353	1,650,664
Education Finance Act (EFA)	0	0	0	0	0	0	0
Education Improvement Act (EIA)	0	0	0	0	0	0	0
Revenues from Federal Sources	362,506	1,344,255	226,962	27,000	3,183,731	610,254	3,462,692
Revenues from Other Local Sources	1,126,862	1,165,645	1,281,894	1,159,825	449,777	596,872	340,897
Total Expenditures (County only)**	28,278,598	22,261,728	80,304,360	24,868,073	22,201,469	25,213,004	20,379,578
Administration	8,700,692	5,931,184	5,965,629	6,405,549	5,693,591	7,428,800	6,966,971
Instruction	0	0	0	0	0	0	0
Public Safety	7,953,008	8,328,331	8,645,707	7,627,279	7,579,604	7,639,209	7,457,038
Transportation	1,592,213	1,379,943	832,861	2,231,568	826,625	952,089	708,403
Health & Human Services	1,584,338	185,563	54,731,992	1,638,591	1,438,224	1,640,305	1,947,896
Environment & Housing	1,302,791	2,753,014	2,717,433	3,407,665	3,188,268	4,428,607	2,429,182
Recreation & Culture	698,051	808,552	814,320	773,947	757,986	890,271	740,707
Debt Service & Interest on Debt	135,058	26,016	3,302,515	1,176,450	140,297	128,352	129,381
Purchase of Land & Facility Construction	6,312,447	2,543,029	3,259,751	1,607,024	2,576,874	2,105,371	0
All Other	0	306,096	34,152	0	0	0	0

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Dillon County

	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	FY 21
Total Revenues (Cities only)**	7,288,588	6,423,375	7,547,507	8,986,605	7,890,493	9,014,779	8,091,627
Revenues from Local Sources	6,425,968	5,892,483	6,835,591	7,901,839	7,331,483	7,557,054	7,290,730
Current Property Taxes	1,556,344	1,250,154	1,404,926	1,533,107	1,180,366	1,455,783	1,208,963
Current Real & Personal Property Taxes	1,447,036	1,114,173	1,300,905	1,392,728	1,079,645	1,334,128	1,086,917
Fee In Lieu of Property Tax	0	0	0	0	0	2,213	0
All Other	109,308	135,981	104,021	140,379	100,721	119,442	122,046
Local Option Sales Tax	769,420	648,624	1,228,264	1,300,859	1,358,365	1,399,738	1,305,179
Local Hospitality Tax	548,796	556,388	571,699	608,032	615,038	624,462	664,351
Local Accommodations Tax	105,691	93,035	119,195	101,312	111,276	92,361	88,465
Capital Projects/Transportation Tax	0	0	0	0	0	0	0
Licenses, Fees, Charges, & Bonds	3,445,717	3,344,282	3,511,507	4,358,529	4,066,438	3,984,710	4,023,772
Licenses & Permits	1,599,628	1,527,883	1,585,105	1,812,175	1,805,675	1,668,407	1,813,706
Service Revenue & Charges	1,813,308	1,734,124	1,775,279	2,432,455	2,157,382	2,177,754	2,100,741
Bonds & Leases	0	0	0	0	0	0	0
Miscellaneous	32,781	82,275	151,123	113,899	103,381	138,549	109,325
Revenues from State Sources	456,501	489,892	514,555	704,994	465,429	541,490	451,870
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	0	0	0	0	0	0	0
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	116,532	115,395	90,641	154,961	117,563	119,160	96,703
State-Shared Taxes (Aid to Subdivisions)	0	0	0	0	0	0	0
Manufacturer's Depreciation Reimbursement	0	0	0	0	0	0	0
State Grants	339,906	318,862	381,849	479,968	342,272	416,736	355,090
Education Finance Act (EFA)	63	23,981	65	65	5,594	5,594	77
Education Improvement Act (EIA)	0	31,654	42,000	70,000	0	0	0
Revenues from Federal Sources	0	0	0	0	0	0	0
Education Finance Act (EFA)	396,119	0	187,361	369,772	93,581	864,235	349,027
Revenues from Other Local Sources	10,000	41,000	10,000	10,000	0	52,000	0
Total Expenditures (Cities only)**	7,342,973	6,157,147	8,053,849	8,852,109	8,367,154	8,592,596	6,805,961
Administration	1,251,098	991,280	1,112,787	1,508,826	1,408,101	1,681,483	1,228,834
Instruction	0	0	0	0	0	0	0
Public Safety	2,764,079	2,298,954	3,215,262	3,269,567	2,843,538	3,077,184	2,275,261
Transportation	46,112	180,967	50,656	74,102	226,982	0	0
Health & Human Services	0	0	0	0	0	0	0
Environment & Housing	1,663,362	1,726,998	2,231,695	2,274,186	2,725,818	2,518,208	1,827,967
Recreation & Culture	509,513	524,669	862,045	995,206	729,393	947,241	901,113
Debt Service & Interest on Debt	117,786	46,944	77,164	74,700	39,891	37,978	24,899
Purchase of Land & Facility Construction	0	0	0	0	12,681	0	0
All Other	991,023	387,335	504,240	655,522	380,750	330,502	547,887

*Cities Included: Dillon, Lake View & Latta. See appendix for cities reporting each fiscal year.

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Dillon County

	FY 15 est	FY 16	FY 17 est	FY 18	FY 19 est	FY 20	FY 21
Total Revenues (Special Purpose District Only)**	0	0	0	0	0	0	0
Total Expenditures (Special Purpose District Only)**	0	0	0	0	0	0	0

**As noted in the introduction, this report is not intended to compare total revenues and expenditures. See appendix for special purpose districts reporting each fiscal year.

Property Taxes

Total Property Taxes	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	FY 21
Total for School Districts, Counties, Cities, & Special Dist.	16,484,432	16,438,470	16,794,125	16,652,814	16,870,862	17,318,543	18,313,367
School District Total	7,925,766	8,316,891	8,371,770	8,532,435	8,481,997	8,668,688	9,425,691
County Total	7,002,322	6,871,425	7,017,429	6,587,272	7,208,499	7,194,072	7,678,713
Cities Total	1,556,344	1,250,154	1,404,926	1,533,107	1,180,366	1,455,783	1,208,963
Special Purpose District Total	0	0	0	0	0	0	0

Assessed Property Values for Tax Years

	2014	2015	2016	2017	2018	2019	2020
Total Assessed Value	72,631,718	73,838,931	74,348,688	75,048,468	75,418,534	75,797,011	78,086,911
Owner Occupied (4% assessment ratio)	19,087,970	19,001,780	19,120,450	19,281,230	19,542,980	19,513,050	19,911,560
Agricultural (Private) (4%)	2,491,980	2,510,840	2,516,840	2,502,410	2,512,610	2,526,960	2,567,510
Agricultural (Corporate) (6%)	298,560	293,000	292,890	295,130	295,770	295,990	300,280
Commercial/Rental (6%)	19,846,690	19,982,890	20,325,550	20,610,650	20,913,980	21,384,920	21,685,290
Personal Property (Vehicles) (6%)	9,704,506	9,989,664	10,135,542	9,857,473	9,708,372	9,817,655	10,538,961
Other Personal Property (10.5%)	555,670	567,790	536,480	700,210	562,770	574,171	544,648
Manufacturing (10.5%)	7,283,410	7,966,190	7,687,920	7,619,890	7,243,770	7,552,770	6,035,790
Utility (10.5%)	7,281,865	7,520,024	7,826,752	7,760,689	8,223,865	8,556,820	9,463,399
Business Personal (10.5%)	3,593,110	3,614,320	3,306,160	3,669,300	4,108,750	3,724,940	3,181,010
Motor Carrier (9.5%)	742,362	810,783	928,363	1,028,248	1,262,721	636,119	1,837,112
Fee-in-Lieu and Joint Industrial Park	1,745,595	1,581,650	1,671,741	1,723,238	1,042,946	1,213,616	2,021,351

Estimated Total Average Millage Rates	357.5	362.8	362.6	362.6	366.2	366.0	377.4
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Estimated average millage rates based upon data available - see definitions for detail.

Dorchester County

	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	FY 21
Total Revenues (School Dist., Counties, Cities, & Special Dist.)**	450,355,725	497,495,063	453,180,738	472,226,777	440,457,335	523,384,766	700,533,547
Revenues from Local Sources	261,214,074	292,162,289	227,309,128	239,700,556	213,116,294	285,322,695	428,624,994
Current Property Taxes	130,194,987	139,311,159	144,733,618	149,814,014	145,063,909	159,398,160	176,691,809
Current Real & Personal Property Taxes	126,071,029	135,026,378	139,910,370	144,864,195	140,083,736	154,519,189	172,828,606
Fee In Lieu of Property Tax (only Counties and Cities)	1,387,494	1,456,147	1,441,204	1,645,499	1,561,652	1,883,291	697,423
All Other	2,736,464	2,828,634	3,382,044	3,304,320	3,418,521	2,995,680	3,165,780
Local Option Sales Tax	1,005,018	1,134,010	1,350,346	1,587,190	0	0	1,041,400
Local Hospitality Tax	3,213,855	3,551,131	3,690,982	3,803,946	809,672	1,155,954	3,756,224
Local Accommodations Tax	246,855	333,304	446,117	271,649	189,664	70,693	199,711
Capital Projects/Transportation Tax	13,045,977	15,128,858	15,997,750	16,674,005	17,349,741	18,402,011	22,730,372
Licenses, Fees, Charges, & Bonds	113,507,382	132,703,827	61,090,315	67,549,752	49,703,308	106,295,877	224,205,478
Licenses & Permits	16,111,969	17,361,728	16,508,989	20,065,309	6,191,919	6,826,440	21,543,310
Service Revenue & Charges	32,354,122	39,299,972	26,258,382	31,594,508	30,155,242	30,585,885	31,387,031
Bonds & Leases	57,059,302	70,510,265	8,534,755	5,653,074	1,043,305	59,328,258	162,545,638
Miscellaneous	7,981,989	5,531,862	9,788,189	10,236,861	12,312,842	9,555,294	8,729,499
Revenues from State Sources	158,255,464	165,332,874	184,325,545	199,164,564	198,853,648	203,738,280	207,548,178
Reimbursements for Property Tax Relief - \$100,000 Residential	7,038,713	7,040,317	7,040,317	7,047,113	7,047,114	7,066,897	7,066,897
Homestead Exemption	4,138,417	4,317,138	4,419,822	4,491,790	3,703,097	4,724,108	5,117,746
Reimbursements for Property Tax Relief - Remaining Residential	25,837,564	26,554,017	26,856,063	27,511,244	28,897,387	29,366,016	30,107,382
\$2.5 Million Minimum Disbursement	0	0	0	0	0	0	0
State-shared Taxes (Aid to Subdivisions)	8,471,191	7,878,512	8,570,205	8,498,468	6,801,785	7,089,290	7,545,701
Manufacturer's Depreciation Reimbursement	807,659	908,828	901,063	1,032,425	1,172,245	2,189,079	2,481,752
State Grants	36,523,036	40,938,178	51,121,570	59,333,534	57,599,369	64,482,678	67,702,245
Education Finance Act (EFA)	60,075,484	64,194,313	71,296,190	75,405,008	75,840,289	75,555,511	72,129,434
Education Improvement Act (EIA)	13,319,730	12,297,676	13,213,746	15,791,096	17,668,564	13,228,499	15,397,021
Education Lottery	2,043,670	1,203,895	906,569	53,886	123,798	36,202	0
Revenues from Federal Sources	22,571,119	24,386,951	24,261,085	25,279,484	21,947,422	25,799,670	53,237,662
Revenues from Other Local Sources	612,394	7,038,446	8,710,477	3,191,957	1,649,755	2,212,676	4,811,268
Revenues from Special Purpose Districts	7,702,674	8,574,503	8,574,503	4,890,216	4,890,216	6,311,445	6,311,445
Total Expenditures (School Dist., Counties, Cities, & Special Dist.)**	446,038,604	507,163,981	456,233,742	467,213,348	438,509,506	452,857,625	529,924,021
Administration	116,989,643	124,758,911	135,141,298	140,983,112	141,988,262	143,580,260	150,038,863
Instruction	134,600,021	140,910,458	145,247,434	153,282,117	155,990,155	167,007,159	182,347,897
Public Safety	37,977,896	41,077,206	40,438,228	44,544,964	30,011,695	32,945,781	46,876,617
Transportation	5,070,536	5,173,524	14,511,195	9,828,884	6,474,451	11,521,852	14,278,679
Health & Human Services	5,988,285	6,739,001	6,708,789	10,535,070	11,546,282	11,540,446	12,008,874
Environment & Housing	8,621,822	8,903,779	9,662,382	11,074,234	8,625,457	9,839,191	9,364,962
Recreation & Culture	2,594,321	2,570,058	3,147,361	3,176,964	905,939	780,116	2,932,655
Debt Service & Interest on Debt	40,472,847	42,395,044	31,372,488	43,205,632	43,222,292	46,027,546	52,131,328
Purchase of Land & Facility Construction	83,714,668	123,562,043	55,192,342	32,333,772	28,069,662	14,278,922	43,238,530
All Other	3,622,847	4,091,660	7,829,928	14,345,475	7,772,187	10,815,966	12,185,230
Special Purpose Districts	6,385,718	6,982,297	6,982,297	3,903,124	3,903,124	4,520,386	4,520,386

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Dorchester County

	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	FY 21
Total Revenues (School District only)	314,339,273	313,887,407	296,583,558	307,839,247	315,037,595	340,930,962	490,554,647
Revenues from Local Sources	147,844,893	139,508,639	110,831,184	111,279,943	113,351,172	131,705,131	268,495,029
Current Property Taxes	78,494,106	84,242,991	86,948,572	90,013,775	93,975,749	103,280,774	110,743,547
Current Real & Personal Property Taxes	77,912,930	83,605,305	86,276,622	89,252,356	93,096,568	103,065,540	110,111,382
Fee In Lieu of Property Tax	0	0	0	0	0	0	0
All Other	581,176	637,686	671,950	761,419	879,181	215,234	632,165
Local Option Sales Tax	0	0	0	0	0	0	0
Local Hospitality Tax	0	0	0	0	0	0	0
Local Accommodations Tax	0	0	0	0	0	0	0
Capital Projects/Transportation Tax	0	0	0	0	0	0	0
Licenses, Fees, Charges, & Bonds	69,350,787	55,265,648	23,882,612	21,266,168	19,375,423	28,424,357	157,751,482
Licenses & Permits	0	0	0	0	0	0	0
Service Revenue & Charges	6,665,927	6,644,002	6,791,947	7,693,150	8,437,968	6,232,698	1,510,676
Bonds & Leases	56,624,687	44,450,571	8,534,755	5,653,074	1,043,305	16,153,998	149,802,638
Miscellaneous	6,060,173	4,171,075	8,555,910	7,919,944	9,894,150	6,037,661	6,438,168
Revenues from State Sources	145,572,479	151,484,475	163,195,115	173,311,337	180,890,081	185,909,980	188,792,333
Reimbursements for Property Tax Relief - \$100,000 Residential	7,038,713	7,040,317	7,040,317	7,047,113	7,047,114	7,066,897	7,066,897
Homestead Exemption	2,557,418	2,594,897	2,627,007	2,651,779	2,130,107	2,858,722	2,900,804
Reimbursements for Property Tax Relief - Remaining Residential	25,837,564	26,554,017	26,856,063	27,511,244	28,897,387	29,366,016	30,107,382
\$2.5 Million Minimum Disbursement	0	0	0	0	0	0	0
State-Shared Taxes (Aid to Subdivisions)	301,988	301,989	301,988	301,988	301,988	301,988	301,988
Manufacturer's Depreciation Reimbursement	490,255	548,293	528,568	623,174	742,086	1,581,701	1,910,844
State Grants	33,907,657	36,749,078	40,424,667	43,926,049	48,138,748	55,914,444	58,977,963
Education Finance Act (EFA)	60,075,484	64,194,313	71,296,190	75,405,008	75,840,289	75,555,511	72,129,434
Education Improvement Act (EIA)	13,319,730	12,297,676	13,213,746	15,791,096	17,668,564	13,228,499	15,397,021
Education Lottery	2,043,670	1,203,895	906,569	53,886	123,798	36,202	0
Revenues from Federal Sources	20,921,901	22,894,293	22,557,259	23,247,967	20,796,342	23,315,851	33,267,285
Revenues from Other Local Sources	0	0	0	0	0	0	0
Total Expenditures (School District only)	288,908,659	353,085,983	331,529,374	325,426,776	330,666,252	325,302,520	350,563,477
Administration	92,705,782	97,079,009	108,966,749	112,646,814	116,169,431	117,581,639	116,761,926
Instruction	134,600,021	140,910,458	145,247,434	153,282,117	155,990,155	167,007,159	182,347,897
Public Safety	0	0	0	0	0	0	0
Transportation	0	0	0	0	0	0	0
Health & Human Services	33,028	9,989	12,286	2,695,643	3,100,692	2,707,729	2,858,008
Environment & Housing	0	0	0	0	0	0	0
Recreation & Culture	1,558	1,952	1,577	2,298	6,911	4,791	-17
Debt Service & Interest on Debt	21,316,797	22,133,313	23,658,172	25,490,832	27,412,968	28,112,651	33,872,621
Purchase of Land & Facility Construction	40,075,065	92,761,383	53,494,181	30,919,647	25,940,293	7,349,007	14,439,058
All Other	176,408	189,879	148,975	389,425	2,045,802	2,539,544	283,984

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Dorchester County

	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	FY 21
Total Revenues (County only)**	90,476,652	101,453,006	113,711,287	117,332,728	118,170,101	175,137,478	176,707,710
Revenues from Local Sources	78,784,093	82,148,530	85,569,845	90,662,078	97,510,277	152,736,802	134,224,580
Current Property Taxes	40,439,815	43,611,418	46,095,420	47,652,195	50,290,870	55,864,589	54,964,649
Current Real & Personal Property Taxes	37,425,758	40,415,273	42,255,747	43,759,089	46,189,878	51,211,410	51,883,282
Fee In Lieu of Property Tax	1,302,246	1,348,726	1,441,204	1,645,499	1,561,652	1,883,291	697,423
All Other	1,711,811	1,847,419	2,398,469	2,247,607	2,539,340	2,769,888	2,383,944
Local Option Sales Tax	0	0	0	0	0	0	0
Local Hospitality Tax	0	0	0	0	607,529	1,143,657	1,381,760
Local Accommodations Tax	0	56,496	61,618	64,222	76,669	67,015	62,862
Capital Projects/Transportation Tax	13,045,977	15,128,858	15,997,750	16,674,005	17,349,741	18,402,011	22,730,372
Licenses, Fees, Charges, & Bonds	25,298,301	23,351,758	23,415,057	26,271,656	29,185,468	77,259,530	55,084,937
Licenses & Permits	2,793,254	3,904,412	4,199,413	5,232,252	5,370,328	6,543,234	10,211,611
Service Revenue & Charges	21,269,561	18,930,680	18,465,045	19,829,690	21,449,419	24,064,066	29,871,241
Bonds & Leases	0	0	0	0	0	43,174,260	12,743,000
Miscellaneous	1,235,486	516,666	750,599	1,209,714	2,365,721	3,477,970	2,259,085
Revenues from State Sources	10,478,590	11,680,126	18,904,846	23,013,570	17,909,272	17,771,244	17,882,078
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	0	0	0	0	0	0	0
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	1,272,210	1,395,655	1,462,064	1,498,330	1,560,651	1,843,835	1,843,767
State-Shared Taxes (Aid to Subdivisions)	0	0	0	0	0	0	0
Manufacturer's Depreciation Reimbursement	6,292,368	6,103,447	6,417,787	6,296,791	6,475,720	6,751,797	6,743,121
State Grants	316,782	360,162	369,265	401,610	430,159	607,378	570,908
Education Finance Act (EFA)	2,597,230	3,820,862	10,655,730	14,816,839	9,442,742	8,568,234	8,724,282
Education Improvement Act (EIA)	0	0	0	0	0	0	0
Revenues from Federal Sources	833,157	790,486	1,150,554	978,394	1,151,080	2,483,819	19,803,939
Revenues from Other Local Sources	380,812	6,833,864	8,086,042	2,678,686	1,599,472	2,145,613	4,797,113
Total Expenditures (County only)**	121,051,448	118,591,438	83,571,386	97,276,376	101,471,492	121,872,619	155,609,637
Administration	19,191,010	23,262,132	21,141,587	22,386,585	25,223,489	25,841,490	27,339,149
Instruction	0	0	0	0	0	0	0
Public Safety	24,210,690	26,301,244	24,279,175	27,550,501	28,961,432	32,658,073	37,092,427
Transportation	2,135,834	2,363,455	11,554,959	7,544,580	6,157,819	11,458,281	14,248,412
Health & Human Services	5,950,518	6,724,307	6,695,823	7,839,427	8,445,590	8,832,717	9,150,866
Environment & Housing	7,665,969	7,725,236	9,627,060	8,400,646	8,587,103	9,800,096	9,327,662
Recreation & Culture	110,675	236,896	509,938	688,816	740,999	487,024	1,575,792
Debt Service & Interest on Debt	18,440,884	19,544,659	6,842,313	15,232,897	15,809,324	17,914,895	18,258,707
Purchase of Land & Facility Construction	40,089,545	29,063,182	1,359,424	1,326,493	1,905,681	6,921,004	28,780,912
All Other	3,256,323	3,370,327	1,561,107	6,306,431	5,640,055	7,959,039	9,835,710

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Dorchester County

	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	FY 21
Total Revenues (Cities only)**	37,837,126	73,580,147	34,311,390	42,164,586	2,359,423	1,004,881	26,959,745
Revenues from Local Sources	34,585,088	70,505,120	30,908,099	37,758,535	2,254,845	880,762	25,905,385
Current Property Taxes	11,261,066	11,456,750	11,689,626	12,148,044	797,290	252,797	10,983,613
Current Real & Personal Property Taxes	10,732,341	11,005,800	11,378,001	11,852,750	797,290	242,239	10,833,942
Fee In Lieu of Property Tax	85,248	107,421	0	0	0	0	0
All Other	443,477	343,529	311,625	295,294	0	10,558	149,671
Local Option Sales Tax	1,005,018	1,134,010	1,350,346	1,587,190	0	0	1,041,400
Local Hospitality Tax	3,213,855	3,551,131	3,690,982	3,803,946	202,143	12,297	2,374,464
Local Accommodations Tax	246,855	276,808	384,499	207,427	112,995	3,678	136,849
Capital Projects/Transportation Tax	0	0	0	0	0	0	0
Licenses, Fees, Charges, & Bonds	18,858,294	54,086,421	13,792,646	20,011,928	1,142,417	611,990	11,369,059
Licenses & Permits	13,318,715	13,457,316	12,309,576	14,833,057	821,591	283,206	11,331,699
Service Revenue & Charges	4,418,634	13,725,290	1,001,390	4,071,668	267,855	289,121	5,114
Bonds & Leases	434,615	26,059,694	0	0	0	0	0
Miscellaneous	686,330	844,121	481,680	1,107,203	52,971	39,663	32,246
Revenues from State Sources	2,204,395	2,168,273	2,225,584	2,839,657	54,295	57,056	873,767
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	0	0	0	0	0	0	0
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	308,789	326,586	330,751	341,681	12,339	21,551	373,175
State-Shared Taxes (Aid to Subdivisions)	0	0	0	0	0	0	0
Manufacturer's Depreciation Reimbursement	0	0	0	0	0	0	0
State Grants	1,876,835	1,473,076	1,850,430	1,899,689	24,077	35,505	500,592
Education Finance Act (EFA)	622	373	3,230	7,641	0	0	0
Education Improvement Act (EIA)	18,149	368,238	41,173	590,646	17,879	0	0
Revenues from Federal Sources	816,061	702,172	553,272	1,053,123	0	0	166,438
Revenues from Other Local Sources	231,582	204,582	624,435	513,271	50,283	67,063	14,155
Total Expenditures (Cities only)**	29,692,779	28,504,263	34,150,685	40,607,072	2,468,638	1,162,100	19,230,521
Administration	5,092,851	4,417,770	5,032,962	5,949,713	595,342	157,131	5,937,788
Instruction	0	0	0	0	0	0	0
Public Safety	13,767,206	14,775,962	16,159,053	16,994,463	1,050,263	287,708	9,784,190
Transportation	2,934,702	2,810,069	2,956,236	2,284,304	316,632	63,571	30,267
Health & Human Services	4,739	4,705	680	0	0	0	0
Environment & Housing	955,853	1,178,543	35,322	2,673,588	38,354	39,095	37,300
Recreation & Culture	2,482,088	2,331,210	2,635,846	2,485,850	158,029	288,301	1,356,880
Debt Service & Interest on Debt	715,166	717,072	872,003	2,481,903	0	0	0
Purchase of Land & Facility Construction	3,550,058	1,737,478	338,737	87,632	223,688	8,911	18,560
All Other	190,116	531,454	6,119,846	7,649,619	86,330	317,383	2,065,536

*Cities Included: Harleyville, Reevesville, Ridgeville, Saint George & Summerville See appendix for cities reporting each fiscal year.

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Dorchester County

	FY 15 est	FY 16	FY 17 est	FY 18	FY 19 est	FY 20	FY 21
Total Revenues (Special Purpose District Only)**	7,702,674	8,574,503	8,574,503	4,890,216	4,890,216	6,311,445	6,311,445
Total Expenditures (Special Purpose District Only)**	6,385,718	6,982,297	6,982,297	3,903,124	3,903,124	4,520,386	4,520,386

**As noted in the introduction, this report is not intended to compare total revenues and expenditures. See appendix for special purpose districts reporting each fiscal year.

Property Taxes

Total Property Taxes	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	FY 21
Total for School Districts, Counties, Cities, & Special Dist.	132,299,162	141,435,809	146,934,508	150,117,472	147,425,799	162,235,858	179,777,097
School District Total	78,494,106	84,242,991	86,948,572	90,013,775	93,975,749	103,280,774	110,743,547
County Total	40,439,815	43,611,418	46,095,420	47,652,195	50,290,870	55,864,589	54,964,649
Cities Total	11,261,066	11,456,750	11,689,626	12,148,044	797,290	252,797	10,983,613
Special Purpose District Total	2,104,175	2,124,650	2,200,890	303,458	2,361,890	2,837,698	3,085,288

Assessed Property Values for Tax Years

	2014	2015	2016	2017	2018	2019	2020
Total Assessed Value	545,967,825	547,292,086	580,725,002	598,944,605	625,159,050	698,201,350	731,823,263
Owner Occupied (4% assessment ratio)	248,426,030	247,579,200	257,995,180	270,025,200	285,336,100	323,984,630	338,381,840
Agricultural (Private) (4%)	1,451,130	1,423,180	1,418,340	1,417,020	1,414,520	1,456,920	1,458,280
Agricultural (Corporate) (6%)	755,430	787,890	782,480	743,900	749,340	695,050	696,120
Commercial/Rental (6%)	155,976,041	151,331,850	167,723,230	169,938,730	175,069,720	195,803,720	204,652,450
Personal Property (Vehicles) (6%)	62,985,580	67,488,390	68,498,712	66,902,651	68,330,472	71,693,247	74,696,351
Other Personal Property (10.5%)	4,036,640	4,349,710	4,561,005	4,343,690	2,710,820	3,236,170	4,195,520
Manufacturing (10.5%)	19,936,910	20,504,520	19,714,260	20,481,220	21,844,600	23,954,410	25,209,710
Utility (10.5%)	24,971,820	25,394,740	27,205,980	27,506,390	30,928,180	36,396,400	36,805,930
Business Personal (10.5%)	7,511,254	8,216,844	8,986,417	11,879,699	13,933,939	12,759,339	13,201,969
Motor Carrier (9.5%)	885,568	881,688	911,852	1,326,403	1,620,739	909,129	2,615,805
Fee-in-Lieu and Joint Industrial Park	19,031,422	19,334,074	22,927,546	24,379,702	23,220,620	27,312,335	29,909,288

Estimated Total Average Millage Rates	350.2	354.9	355.3	349.4	361.0	359.6	371.4
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Estimated average millage rates based upon data available - see definitions for detail.

Edgefield County

	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	FY 21
Total Revenues (School Dist., Counties, Cities, & Special Dist.)**	82,628,915	79,067,579	79,039,393	82,467,314	88,014,532	134,617,239	76,457,544
Revenues from Local Sources	29,849,175	28,632,449	29,257,171	27,592,854	30,751,262	92,700,458	34,076,996
Current Property Taxes	18,062,543	18,415,529	18,426,280	18,666,609	19,236,209	21,821,761	23,494,176
Current Real & Personal Property Taxes	17,536,327	17,927,279	17,825,095	18,176,071	18,665,979	21,270,812	22,650,651
Fee In Lieu of Property Tax (only Counties and Cities)	147,302	110,177	224,154	103,575	87,382	192,566	161,736
All Other	378,914	378,073	377,031	386,963	482,848	358,383	681,789
Local Option Sales Tax	1,546,808	2,095,523	2,615,957	2,180,404	2,234,239	2,408,005	2,359,778
Local Hospitality Tax	74,872	30,386	81,664	79,923	140,903	111,201	52,510
Local Accommodations Tax	15,520	14,992	165,320	172,778	36,392	17,731	13,493
Capital Projects/Transportation Tax	0	0	0	0	390,951	75,344	0
Licenses, Fees, Charges, & Bonds	10,149,432	8,076,019	7,967,950	6,493,140	8,712,568	68,266,416	8,157,039
Licenses & Permits	1,453,633	1,423,694	1,491,159	1,499,594	1,808,543	1,716,741	1,383,857
Service Revenue & Charges	7,734,575	6,190,069	5,111,319	3,017,511	5,837,905	5,935,798	5,217,733
Bonds & Leases	0	0	137,000	423,000	0	59,737,088	1,127,224
Miscellaneous	961,224	462,256	1,228,472	1,553,035	1,066,120	876,789	428,225
Revenues from State Sources	24,511,466	24,506,603	24,304,067	25,971,740	26,547,474	26,783,231	26,565,321
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	1,553,034	1,553,034	1,553,034	1,553,034	1,553,034	1,553,034	1,397,731
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	3,132,887	3,228,539	3,264,614	3,343,763	3,488,615	3,587,704	3,721,490
State-shared Taxes (Aid to Subdivisions)	1,929,547	1,924,269	1,425,892	1,408,947	1,625,868	1,611,474	1,141,148
Manufacturer's Depreciation Reimbursement	370,777	370,815	360,930	369,553	308,180	347,745	436,368
State Grants	7,045,942	6,398,304	5,840,581	6,195,293	6,550,787	7,297,529	7,940,940
Education Finance Act (EFA)	7,342,766	7,731,702	8,448,792	8,894,557	8,511,817	8,367,324	8,137,225
Education Improvement Act (EIA)	1,776,900	2,074,411	2,230,712	3,034,685	3,200,823	2,743,930	2,520,723
Education Lottery	284,512	178,779	96,403	78,755	204,524	0	0
Revenues from Federal Sources	5,066,102	5,659,780	5,305,973	4,340,622	6,040,551	4,410,880	5,340,719
Revenues from Other Local Sources	127,853	96,565	0	53,349	166,496	248,162	0
Revenues from Special Purpose Districts	23,074,319	20,172,182	20,172,182	24,508,749	24,508,749	10,474,508	10,474,508
Total Expenditures (School Dist., Counties, Cities, & Special Dist.)**	76,989,843	75,296,960	79,207,512	79,206,896	89,534,254	87,598,046	103,636,102
Administration	21,864,416	25,384,341	23,343,571	23,003,833	27,921,794	23,444,442	23,368,407
Instruction	19,404,702	19,207,105	20,333,633	21,139,824	21,701,835	21,395,083	23,181,114
Public Safety	5,832,357	4,041,082	5,971,979	5,851,737	7,676,643	10,257,667	10,319,884
Transportation	1,580,212	0	638,246	0	1,197,487	221,219	0
Health & Human Services	1,969,217	1,599,728	1,640,379	2,022,413	2,961,450	3,432,407	2,897,628
Environment & Housing	1,603,788	409,761	872,360	1,060,924	781,380	812,236	622,162
Recreation & Culture	544,397	295,362	465,229	543,226	370,415	157,025	118,528
Debt Service & Interest on Debt	2,211,728	2,186,110	2,049,135	2,376,409	1,369,192	3,939,209	4,665,462
Purchase of Land & Facility Construction	108,237	81,007	1,099,989	333,957	876,133	12,017,054	26,035,149
All Other	1,403,457	106,907	807,434	194,499	1,997,851	2,339,335	2,845,399
Special Purpose Districts	20,467,332	21,985,557	21,985,557	22,680,074	22,680,074	9,582,369	9,582,369

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Edgefield County

	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	FY 21
Total Revenues (School District only)	39,385,798	40,875,545	42,089,637	41,484,267	43,715,486	105,987,224	49,870,424
Revenues from Local Sources	13,776,630	14,494,895	15,161,981	13,497,091	15,480,661	77,314,964	19,872,680
Current Property Taxes	11,228,868	11,818,480	11,653,213	11,772,674	12,092,336	14,495,164	16,250,629
Current Real & Personal Property Taxes	11,052,356	11,638,254	11,443,307	11,566,338	11,828,626	14,358,244	15,804,689
Fee In Lieu of Property Tax	0	0	0	0	0	0	0
All Other	176,512	180,226	209,906	206,336	263,710	136,920	445,940
Local Option Sales Tax	0	0	0	0	0	0	0
Local Hospitality Tax	0	0	0	0	0	0	0
Local Accommodations Tax	0	0	0	0	0	0	0
Capital Projects/Transportation Tax	0	0	0	0	0	0	0
Licenses, Fees, Charges, & Bonds	2,547,762	2,676,415	3,508,768	1,724,417	3,388,325	62,819,800	3,622,051
Licenses & Permits	0	0	0	0	0	0	0
Service Revenue & Charges	2,096,638	2,301,041	2,305,299	536,730	2,767,549	2,569,876	2,123,963
Bonds & Leases	0	0	137,000	423,000	0	59,737,088	1,127,224
Miscellaneous	451,124	375,374	1,066,469	764,687	620,776	512,836	370,864
						0	
Revenues from State Sources	20,597,539	20,798,235	22,087,664	23,842,704	24,221,059	24,580,541	24,799,530
Reimbursements for Property Tax Relief - \$100,000 Residential	1,553,034	1,553,034	1,553,034	1,553,034	1,553,034	1,553,034	1,397,731
Homestead Exemption	629,044	628,288	629,056	630,951	633,006	774,056	786,918
Reimbursements for Property Tax Relief - Remaining Residential	3,132,887	3,228,539	3,264,614	3,343,763	3,488,615	3,587,704	3,721,490
\$2.5 Million Minimum Disbursement	0	0	0	0	0	0	0
State-Shared Taxes (Aid to Subdivisions)	43,771	56,168	40,482	56,168	56,168	56,168	56,168
Manufacturer's Depreciation Reimbursement	250,616	251,360	245,900	252,243	206,049	239,504	316,760
State Grants	5,584,009	5,095,954	5,578,671	5,998,548	6,367,023	7,258,821	7,862,515
Education Finance Act (EFA)	7,342,766	7,731,702	8,448,792	8,894,557	8,511,817	8,367,324	8,137,225
Education Improvement Act (EIA)	1,776,900	2,074,411	2,230,712	3,034,685	3,200,823	2,743,930	2,520,723
Education Lottery	284,512	178,779	96,403	78,755	204,524	0	0
Revenues from Federal Sources	5,011,629	5,582,415	4,839,992	4,144,472	4,013,766	4,091,719	5,198,214
Revenues from Other Local Sources	0	0	0	0	0	0	0
Total Expenditures (School District only)	39,865,425	40,284,740	42,094,420	41,249,897	44,290,025	57,164,062	73,451,835
Administration	18,303,398	18,971,258	18,564,796	17,299,557	20,026,318	19,442,751	19,477,308
Instruction	19,404,702	19,207,105	20,333,633	21,139,824	21,701,835	21,395,083	23,181,114
Public Safety	0	0	0	0	0	0	0
Transportation	0	0	0	0	0	0	0
Health & Human Services	0	0	0	0	0	0	14,345
Environment & Housing	0	0	0	0	0	0	0
Recreation & Culture	28,608	44,896	45	0	0	0	0
Debt Service & Interest on Debt	1,874,093	1,873,567	2,016,286	2,332,060	1,299,772	3,868,157	4,601,698
Purchase of Land & Facility Construction	108,237	81,007	1,099,989	333,957	876,133	12,017,054	26,035,149
All Other	146,387	106,907	79,671	144,499	385,967	441,017	142,221

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Edgefield County

	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	FY 21
Total Revenues (County only)**	16,961,966	15,658,148	13,033,685	13,048,023	14,220,637	14,301,064	13,935,764
Revenues from Local Sources	13,282,846	11,955,799	11,036,174	11,092,821	12,145,858	12,239,109	12,294,103
Current Property Taxes	6,528,525	6,496,794	6,431,355	6,609,841	6,858,981	7,053,811	7,243,547
Current Real & Personal Property Taxes	6,207,211	6,190,925	6,058,257	6,348,670	6,583,278	6,661,586	6,845,962
Fee In Lieu of Property Tax	146,002	109,322	223,224	102,644	85,882	191,550	161,736
All Other	175,312	196,547	149,874	158,527	189,821	200,675	235,849
Local Option Sales Tax	962,587	1,676,434	1,851,844	1,444,910	1,570,121	1,588,843	1,710,685
Local Hospitality Tax	0	0	0	0	74,159	41,112	20,382
Local Accommodations Tax	0	0	152,065	155,939	0	0	0
Capital Projects/Transportation Tax	0	0	0	0	390,951	75,344	0
Licenses, Fees, Charges, & Bonds	5,791,734	3,782,571	2,600,910	2,882,131	3,251,646	3,479,999	3,319,489
Licenses & Permits	247,250	325,001	381,463	330,405	542,401	517,952	646,751
Service Revenue & Charges	5,200,616	3,432,568	2,184,249	1,971,179	2,572,377	2,854,681	2,648,929
Bonds & Leases	0	0	0	0	0	0	0
Miscellaneous	343,868	25,002	35,198	580,547	136,868	107,366	23,809
Revenues from State Sources	3,624,647	3,558,819	1,943,723	1,886,665	1,920,433	1,914,611	1,499,156
Reimbursements for Property Tax Relief - \$100,000 Residential	0	0	0	0	0	0	0
Homestead Exemption	408,435	413,862	417,369	425,906	434,825	462,404	482,778
Reimbursements for Property Tax Relief - Remaining Residential	0	0	0	0	0	0	0
\$2.5 Million Minimum Disbursement	0	0	0	0	0	0	0
State-Shared Taxes (Aid to Subdivisions)	1,634,118	1,723,152	1,172,495	1,174,748	1,351,016	1,335,169	894,276
Manufacturer's Depreciation Reimbursement	120,161	119,455	115,030	117,310	102,131	108,241	119,608
State Grants	1,461,933	1,302,350	238,829	168,701	32,461	8,797	2,494
Education Finance Act (EFA)	0	0	0	0	0	0	0
Education Improvement Act (EIA)	0	0	0	0	0	0	0
Revenues from Federal Sources	54,473	77,365	53,788	68,537	154,346	147,344	142,505
Revenues from Other Local Sources	0	66,165	0	0	0	0	0
Total Expenditures (County only)**	14,163,739	11,428,865	11,333,354	11,527,373	16,964,179	17,240,913	18,286,405
Administration	2,794,615	5,970,877	3,803,717	4,631,290	4,772,364	2,886,342	3,284,447
Instruction	0	0	0	0	0	0	0
Public Safety	4,825,506	3,360,040	3,908,774	4,278,143	6,134,661	8,754,436	9,366,244
Transportation	1,580,212	0	638,246	0	1,197,487	221,219	0
Health & Human Services	1,969,217	1,599,728	1,640,379	2,022,413	2,961,450	3,432,407	2,883,283
Environment & Housing	971,235	0	207,279	158,939	0	0	0
Recreation & Culture	451,506	185,677	407,196	386,588	286,333	48,191	49,253
Debt Service & Interest on Debt	314,378	312,543	0	0	0	0	0
Purchase of Land & Facility Construction	0	0	0	0	0	0	0
All Other	1,257,070	0	727,763	50,000	1,611,884	1,898,318	2,703,178

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Edgefield County

	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	FY 21
Total Revenues (Cities only)**	3,206,832	2,361,704	3,743,889	3,426,275	5,569,660	3,854,443	2,176,848
Revenues from Local Sources	2,789,699	2,181,755	3,059,016	3,002,942	3,124,743	3,146,385	1,910,213
Current Property Taxes	305,150	100,255	341,712	284,094	284,892	272,786	0
Current Real & Personal Property Taxes	276,760	98,100	323,531	261,063	254,075	250,982	0
Fee In Lieu of Property Tax	1,300	855	930	931	1,500	1,016	0
All Other	27,090	1,300	17,251	22,100	29,317	20,788	0
Local Option Sales Tax	584,221	419,089	764,113	735,494	664,118	819,162	649,093
Local Hospitality Tax	74,872	30,386	81,664	79,923	66,744	70,089	32,128
Local Accommodations Tax	15,520	14,992	13,255	16,839	36,392	17,731	13,493
Capital Projects/Transportation Tax	0	0	0	0	0	0	0
Licenses, Fees, Charges, & Bonds	1,809,936	1,617,033	1,858,272	1,886,592	2,072,597	1,966,617	1,215,499
Licenses & Permits	1,206,383	1,098,693	1,109,696	1,169,189	1,266,142	1,198,789	737,106
Service Revenue & Charges	437,321	456,460	621,771	509,602	497,979	511,241	444,841
Bonds & Leases	0	0	0	0	0	0	0
Miscellaneous	166,232	61,880	126,805	207,801	308,476	256,587	33,552
Revenues from State Sources	289,280	149,549	272,680	242,371	405,982	288,079	266,635
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	0	0	0	0	0	0	0
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	37,622	4,600	36,684	36,296	35,995	38,031	0
State-Shared Taxes (Aid to Subdivisions)	0	0	0	0	0	0	0
Manufacturer's Depreciation Reimbursement	0	0	0	0	0	0	0
State Grants	0	0	23,081	28,044	151,303	29,911	75,931
Education Finance Act (EFA)	0	0	0	0	0	0	0
Education Improvement Act (EIA)	0	0	0	0	0	0	0
Revenues from Federal Sources	0	0	412,193	127,613	1,872,439	171,817	0
Revenues from Other Local Sources	127,853	30,400	0	53,349	166,496	248,162	0
Total Expenditures (Cities only)**	2,493,347	1,597,798	3,794,181	3,749,552	5,599,976	3,610,702	2,315,493
Administration	766,403	442,206	975,058	1,072,986	3,123,112	1,115,349	606,652
Instruction	0	0	0	0	0	0	0
Public Safety	1,006,851	681,042	2,063,205	1,573,594	1,541,982	1,503,231	953,640
Transportation	0	0	0	0	0	0	0
Health & Human Services	0	0	0	0	0	0	0
Environment & Housing	632,553	409,761	665,081	901,985	781,380	812,236	622,162
Recreation & Culture	64,283	64,789	57,988	156,638	84,082	108,834	69,275
Debt Service & Interest on Debt	23,257	0	32,849	44,349	69,420	71,052	63,764
Purchase of Land & Facility Construction	0	0	0	0	0	0	0
All Other	0	0	0	0	0	0	0

*Cities Included: Edgefield, Johnston & Trenton. See appendix for cities reporting each fiscal year.

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Edgefield County

	FY 15 est	FY 16	FY 17 est	FY 18	FY 19 est	FY 20	FY 21
Total Revenues (Special Purpose District Only)**	23,074,319	20,172,182	20,172,182	24,508,749	24,508,749	10,474,508	10,474,508
Total Expenditures (Special Purpose District Only)**	20,467,332	21,985,557	21,985,557	22,680,074	22,680,074	9,582,369	9,582,369

**As noted in the introduction, this report is not intended to compare total revenues and expenditures. See appendix for special purpose districts reporting each fiscal year.

Property Taxes

Total Property Taxes	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	FY 21
Total for School Districts, Counties, Cities, & Special Dist.	18,062,543	18,415,529	18,426,280	18,666,609	19,236,209	21,821,761	23,494,176
School District Total	11,228,868	11,818,480	11,653,213	11,772,674	12,092,336	14,495,164	16,250,629
County Total	6,528,525	6,496,794	6,431,355	6,609,841	6,858,981	7,053,811	7,243,547
Cities Total	305,150	100,255	341,712	284,094	284,892	272,786	0
Special Purpose District Total	0	0	0	0	0	0	0

Assessed Property Values for Tax Years

	2014	2015	2016	2017	2018	2019	2020
Total Assessed Value	79,971,930	80,267,187	81,538,360	82,692,329	83,043,048	85,077,818	91,773,305
Owner Occupied (4% assessment ratio)	30,071,870	30,869,010	31,479,510	32,937,810	34,074,880	35,368,170	37,405,450
Agricultural (Private) (4%)	1,956,070	1,995,840	2,001,510	2,116,900	2,079,650	2,108,110	2,163,930
Agricultural (Corporate) (6%)	82,060	85,940	80,290	62,340	66,190	63,600	80,690
Commercial/Rental (6%)	15,159,180	14,852,520	14,531,130	15,206,830	15,702,300	16,074,470	17,411,981
Personal Property (Vehicles) (6%)	11,282,970	11,403,238	11,592,092	11,229,840	11,379,337	12,078,571	13,252,122
Other Personal Property (10.5%)	672,850	745,639	757,160	791,070	866,570	890,670	934,012
Manufacturing (10.5%)	7,139,180	6,685,490	6,791,050	6,767,590	5,382,380	5,427,600	5,376,060
Utility (10.5%)	8,866,370	8,949,850	9,519,310	9,608,170	9,668,100	9,582,350	9,851,790
Business Personal (10.5%)	1,517,000	1,563,400	1,614,420	2,023,070	1,798,790	1,805,750	1,986,710
Motor Carrier (9.5%)	781,440	787,540	899,000	930,000	1,103,030	594,430	1,650,650
Fee-in-Lieu and Joint Industrial Park	2,442,940	2,328,720	2,272,888	1,018,709	921,821	1,084,097	1,659,910

Estimated Total Average Millage Rates	341.7	343.4	346.8	347.9	352.8	383.7	384.2
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Estimated average millage rates based upon data available - see definitions for detail.

Fairfield County

	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	FY 21
Total Revenues (School Dist., Counties, Cities, & Special Dist.)**	105,256,361	89,120,694	86,350,399	91,887,679	99,640,942	92,439,701	95,824,016
Revenues from Local Sources	76,322,932	61,446,172	59,659,623	61,761,772	68,492,960	63,897,281	65,742,845
Current Property Taxes	53,233,042	51,213,141	50,335,493	54,065,287	59,553,318	54,879,020	55,498,941
Current Real & Personal Property Taxes	51,154,423	49,135,930	48,256,709	52,190,620	57,592,585	53,557,528	53,207,288
Fee In Lieu of Property Tax (only Counties and Cities)	1,014,637	1,093,124	1,071,948	884,567	918,875	479,952	995,424
All Other	1,063,982	984,087	1,006,836	990,100	1,041,858	841,540	1,296,229
Local Option Sales Tax	5,012,634	5,608,008	5,353,620	4,139,866	4,223,612	4,252,513	5,224,156
Local Hospitality Tax	0	9,190	13,492	13,496	13,993	10,994	36,609
Local Accommodations Tax	32,029	33,654	0	348	35,384	31,921	2,539
Capital Projects/Transportation Tax	0	0	0	0	2	0	0
Licenses, Fees, Charges, & Bonds	18,045,227	4,582,179	3,957,018	3,542,775	4,666,651	4,722,833	4,980,600
Licenses & Permits	751,500	687,037	312,711	266,424	849,285	823,096	907,306
Service Revenue & Charges	2,678,881	2,909,568	2,504,433	2,415,158	2,790,559	2,809,222	2,713,021
Bonds & Leases	12,516,680	0	11,280	19,306	68,503	157,884	162,282
Miscellaneous	2,098,166	985,574	1,128,594	841,887	958,304	932,631	1,197,991
Revenues from State Sources	20,038,031	19,188,938	18,473,470	21,370,728	22,270,540	19,889,914	19,988,585
Reimbursements for Property Tax Relief - \$100,000 Residential	1,395,634	1,395,634	1,395,634	1,395,634	1,395,634	1,395,634	1,395,634
Homestead Exemption	1,528,817	1,483,904	1,512,919	1,525,904	1,582,017	1,573,564	1,590,848
Reimbursements for Property Tax Relief - Remaining Residential	2,720,580	2,801,274	2,833,263	2,900,044	3,000,416	3,089,645	3,197,588
\$2.5 Million Minimum Disbursement	0	0	0	0	0	0	0
State-shared Taxes (Aid to Subdivisions)	1,558,356	1,545,544	1,510,288	1,501,044	1,711,185	1,610,843	1,915,231
Manufacturer's Depreciation Reimbursement	166,344	173,931	197,930	312,422	304,676	292,972	353,760
State Grants	5,569,473	4,838,761	4,065,199	5,992,272	5,976,932	5,993,019	6,150,271
Education Finance Act (EFA)	4,296,051	4,220,031	3,848,907	4,276,426	3,953,798	3,156,471	2,779,924
Education Improvement Act (EIA)	2,516,130	2,436,822	2,959,215	3,296,120	4,256,173	2,763,975	2,605,329
Education Lottery	286,646	293,037	150,115	170,862	89,709	13,791	0
Revenues from Federal Sources	7,201,245	6,658,906	6,229,319	6,793,981	6,842,061	6,376,171	6,685,894
Revenues from Other Local Sources	1,116,152	1,189,883	1,351,192	1,323,303	1,397,486	1,498,230	2,628,587
Revenues from Special Purpose Districts	578,001	636,795	636,795	637,895	637,895	778,105	778,105
Total Expenditures (School Dist., Counties, Cities, & Special Dist.)**	95,614,725	95,064,776	95,150,488	96,247,147	112,616,114	99,951,170	102,412,759
Administration	32,267,984	33,395,816	33,024,749	33,841,571	35,594,975	38,303,626	37,008,601
Instruction	21,626,089	22,410,380	22,976,208	23,741,159	24,414,796	25,506,470	26,643,755
Public Safety	9,043,932	9,307,169	8,165,832	8,403,776	22,966,190	10,523,895	11,933,944
Transportation	1,448,753	3,848,930	2,927,147	3,703,797	2,736,423	3,578,824	3,319,919
Health & Human Services	5,702,482	4,528,612	4,574,158	5,508,948	5,253,306	5,592,128	5,406,877
Environment & Housing	3,266,577	3,405,920	2,562,754	2,693,467	4,207,790	4,314,620	4,271,613
Recreation & Culture	1,663,455	1,722,713	1,639,453	1,830,377	1,800,017	2,019,216	2,114,405
Debt Service & Interest on Debt	3,489,441	5,380,363	3,384,851	3,425,822	3,780,798	3,652,899	3,580,943
Purchase of Land & Facility Construction	15,698,063	9,680,810	14,457,041	11,220,231	9,958,192	4,212,553	6,355,627
All Other	964,654	868,307	922,539	1,297,971	1,323,599	1,495,131	1,025,267
Special Purpose Districts	443,295	515,756	515,756	580,028	580,028	751,808	751,808

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Fairfield County

	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	FY 21
Total Revenues (School District only)	64,704,485	50,493,207	50,580,180	54,587,483	58,068,160	53,455,798	52,851,404
Revenues from Local Sources	43,797,548	29,442,684	29,158,723	31,505,187	34,791,147	31,818,050	31,498,072
Current Property Taxes	29,845,918	28,082,240	27,800,208	30,233,515	33,576,547	30,612,791	30,243,592
Current Real & Personal Property Taxes	29,705,988	27,922,583	27,608,316	30,019,813	33,323,482	30,497,737	29,880,141
Fee In Lieu of Property Tax	0	0	0	0	0	0	0
All Other	139,930	159,657	191,892	213,702	253,065	115,054	363,451
Local Option Sales Tax	0	0	0	0	0	0	0
Local Hospitality Tax	0	0	0	0	0	0	0
Local Accommodations Tax	0	0	0	0	0	0	0
Capital Projects/Transportation Tax	0	0	0	0	0	0	0
Licenses, Fees, Charges, & Bonds	13,951,630	1,360,444	1,358,515	1,271,672	1,214,600	1,205,259	1,254,480
Licenses & Permits	0	0	0	0	0	0	0
Service Revenue & Charges	608,970	770,561	741,944	870,126	744,679	525,298	501,525
Bonds & Leases	12,516,680	0	11,280	19,306	68,503	157,884	162,282
Miscellaneous	825,980	589,883	605,291	382,240	401,418	522,077	590,673
						0	
Revenues from State Sources	15,735,148	15,667,048	15,963,806	17,586,219	17,984,425	16,547,569	16,208,055
Reimbursements for Property Tax Relief - \$100,000 Residential	1,395,634	1,395,634	1,395,634	1,395,634	1,395,634	1,395,634	1,395,634
Homestead Exemption	762,903	727,553	721,643	722,528	725,774	725,352	726,548
Reimbursements for Property Tax Relief - Remaining Residential	2,720,580	2,801,274	2,833,263	2,900,044	3,000,416	3,089,645	3,197,588
\$2.5 Million Minimum Disbursement	0	0	0	0	0	0	0
State-Shared Taxes (Aid to Subdivisions)	42,310	42,310	42,310	42,310	42,310	42,310	42,310
Manufacturer's Depreciation Reimbursement	42,040	44,621	51,418	141,814	126,285	157,879	199,778
State Grants	3,672,854	3,705,766	3,961,301	4,640,481	4,394,326	5,202,512	5,260,944
Education Finance Act (EFA)	4,296,051	4,220,031	3,848,907	4,276,426	3,953,798	3,156,471	2,779,924
Education Improvement Act (EIA)	2,516,130	2,436,822	2,959,215	3,296,120	4,256,173	2,763,975	2,605,329
Education Lottery	286,646	293,037	150,115	170,862	89,709	13,791	0
Revenues from Federal Sources	5,171,789	5,383,475	5,457,651	5,496,077	5,292,588	5,090,179	5,145,277
Revenues from Other Local Sources	0	0	0	0	0	0	0
Total Expenditures (School District only)	57,481,593	53,085,610	50,111,437	52,709,400	56,773,092	54,504,837	53,593,077
Administration	20,881,297	21,941,294	22,876,946	22,973,533	23,350,441	23,887,005	22,919,104
Instruction	21,626,089	22,410,380	22,976,208	23,741,159	24,414,796	25,506,470	26,643,755
Public Safety	0	0	0	0	0	0	0
Transportation	0	0	0	0	0	0	0
Health & Human Services	2,972	10,080	5,922	15,398	1,007	9,175	13,468
Environment & Housing	0	0	0	0	0	0	0
Recreation & Culture	98,188	103,794	108,739	148,251	141,114	150,457	262,827
Debt Service & Interest on Debt	285,822	3,284,939	1,275,700	1,296,687	1,626,964	1,490,796	1,435,804
Purchase of Land & Facility Construction	13,927,750	4,782,046	2,241,525	3,568,476	6,247,242	2,287,853	1,574,615
All Other	659,475	553,077	626,397	965,896	991,528	1,173,081	743,504

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Fairfield County

	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	FY 21
Total Revenues (County only)**	37,134,910	35,409,270	34,849,032	35,904,727	38,784,990	36,263,702	40,037,903
Revenues from Local Sources	30,760,233	30,095,883	30,231,204	30,013,279	31,735,546	30,341,253	32,359,469
Current Property Taxes	23,380,679	23,127,412	22,534,652	23,831,772	25,975,819	24,259,366	25,252,238
Current Real & Personal Property Taxes	21,441,990	21,209,858	20,648,393	22,170,807	24,269,103	23,053,949	23,324,494
Fee In Lieu of Property Tax	1,014,637	1,093,124	1,071,948	884,567	918,875	479,952	995,424
All Other	924,052	824,430	814,311	776,398	787,841	725,465	932,320
Local Option Sales Tax	4,243,720	4,756,078	5,264,683	4,070,642	3,619,758	3,739,208	4,580,931
Local Hospitality Tax	0	0	0	0	0	0	21,229
Local Accommodations Tax	0	0	0	0	0	0	2,539
Capital Projects/Transportation Tax	0	0	0	0	0	0	0
Licenses, Fees, Charges, & Bonds	3,135,834	2,212,393	2,431,869	2,110,865	2,139,969	2,342,679	2,502,532
Licenses & Permits	131,380	104,047	176,295	137,893	123,198	164,214	172,619
Service Revenue & Charges	1,753,674	1,770,391	1,745,191	1,532,554	1,639,566	1,811,295	1,926,848
Bonds & Leases	0	0	0	0	0	0	0
Miscellaneous	1,250,780	337,955	510,383	440,418	377,205	367,170	403,065
Revenues from State Sources	4,119,128	2,851,311	2,494,968	3,270,241	4,102,485	3,147,478	3,513,482
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	0	0	0	0	0	0	0
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	738,815	732,243	787,776	799,072	827,767	824,084	834,684
State-Shared Taxes (Aid to Subdivisions)	0	0	0	0	0	0	0
Manufacturer's Depreciation Reimbursement	0	0	0	0	0	0	0
State Grants	1,359,390	1,356,763	1,456,782	1,448,770	1,513,721	1,397,794	1,635,489
Education Finance Act (EFA)	124,304	129,310	146,512	170,608	178,391	135,093	153,982
Education Improvement Act (EIA)	1,896,619	632,995	103,898	851,791	1,582,606	790,507	889,327
Education Finance Act (EFA)	0	0	0	0	0	0	0
Education Improvement Act (EIA)	0	0	0	0	0	0	0
Revenues from Federal Sources	1,140,353	1,275,431	771,668	1,297,904	1,549,473	1,285,992	1,540,617
Revenues from Other Local Sources	1,115,196	1,186,645	1,351,192	1,323,303	1,397,486	1,488,979	2,624,335
Total Expenditures (County only)**	32,941,522	37,947,652	44,230,780	42,593,233	39,205,247	40,025,291	42,725,671
Administration	9,415,929	10,878,872	9,990,210	10,597,728	11,372,943	12,622,486	12,045,231
Instruction	0	0	0	0	0	0	0
Public Safety	7,229,631	7,368,649	8,047,350	8,309,600	8,777,982	9,117,240	9,689,093
Transportation	1,448,753	3,848,930	2,927,147	3,703,797	2,736,423	3,150,289	3,319,919
Health & Human Services	5,699,510	4,518,532	4,568,236	5,493,550	5,252,299	5,582,953	5,393,409
Environment & Housing	2,456,760	2,604,981	2,562,754	2,693,467	3,209,842	3,274,711	3,218,527
Recreation & Culture	1,422,837	1,429,671	1,530,714	1,682,126	1,658,903	1,868,759	1,851,578
Debt Service & Interest on Debt	3,192,610	2,095,424	2,109,151	2,129,135	2,153,834	2,162,103	2,145,139
Purchase of Land & Facility Construction	1,770,313	4,898,764	12,215,516	7,651,755	3,710,950	1,924,700	4,781,012
All Other	305,179	303,829	279,702	332,075	332,071	322,050	281,763

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Fairfield County

	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	FY 21
Total Revenues (Cities only)**	2,838,965	2,581,422	284,392	757,574	2,149,897	1,942,096	2,156,604
Revenues from Local Sources	1,765,151	1,907,605	269,696	243,306	1,966,267	1,737,978	1,885,304
Current Property Taxes	6,445	3,489	633	0	952	6,863	3,111
Current Real & Personal Property Taxes	6,445	3,489	0	0	0	5,842	2,653
Fee In Lieu of Property Tax	0	0	0	0	0	0	0
All Other	0	0	633	0	952	1,021	458
Local Option Sales Tax	768,914	851,930	88,937	69,224	603,854	513,305	643,225
Local Hospitality Tax	0	9,190	13,492	13,496	13,993	10,994	15,380
Local Accommodations Tax	32,029	33,654	0	348	35,384	31,921	0
Capital Projects/Transportation Tax	0	0	0	0	2	0	0
Licenses, Fees, Charges, & Bonds	957,763	1,009,342	166,634	160,238	1,312,082	1,174,895	1,223,588
Licenses & Permits	620,120	582,990	136,416	128,531	726,087	658,882	734,687
Service Revenue & Charges	316,237	368,616	17,298	12,478	406,314	472,629	284,648
Bonds & Leases	0	0	0	0	0	0	0
Miscellaneous	21,406	57,736	12,920	19,229	179,681	43,384	204,253
Revenues from State Sources	183,755	670,579	14,696	514,268	183,630	194,867	267,048
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	0	0	0	0	0	0	0
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	27,099	24,108	3,500	4,304	28,476	24,128	29,616
State-Shared Taxes (Aid to Subdivisions)	0	0	0	0	0	0	0
Manufacturer's Depreciation Reimbursement	0	0	0	0	0	0	0
State Grants	0	500,000	0	500,000	0	0	0
Education Finance Act (EFA)	0	0	0	0	0	0	0
Education Improvement Act (EIA)	0	0	0	0	0	0	0
Revenues from Federal Sources	889,103	0	0	0	0	0	0
Revenues from Other Local Sources	956	3,238	0	0	0	9,251	4,252
Total Expenditures (Cities only)**	4,748,315	3,515,758	292,515	364,486	16,057,747	4,669,234	5,342,203
Administration	1,970,758	575,650	157,593	270,310	871,591	1,794,135	2,044,266
Instruction	0	0	0	0	0	0	0
Public Safety	1,814,301	1,938,520	118,482	94,176	14,188,208	1,406,655	2,244,851
Transportation	0	0	0	0	0	428,535	0
Health & Human Services	0	0	0	0	0	0	0
Environment & Housing	809,817	800,939	0	0	997,948	1,039,909	1,053,086
Recreation & Culture	142,430	189,248	0	0	0	0	0
Debt Service & Interest on Debt	11,009	0	0	0	0	0	0
Purchase of Land & Facility Construction	0	0	0	0	0	0	0
All Other	0	11,401	16,440	0	0	0	0

*Cities Included: Jenkinsville, Ridgeway, & Winnsboro. See appendix for cities reporting each fiscal year.

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Fairfield County

	FY 15 est	FY 16	FY 17 est	FY 18	FY 19 est	FY 20	FY 21
Total Revenues (Special Purpose District Only)**	578,001	636,795	636,795	637,895	637,895	778,105	778,105
Total Expenditures (Special Purpose District Only)**	443,295	515,756	515,756	580,028	580,028	751,808	751,808

**As noted in the introduction, this report is not intended to compare total revenues and expenditures. See appendix for special purpose districts reporting each fiscal year.

Property Taxes

Total Property Taxes	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	FY 21
Total for School Districts, Counties, Cities, & Special Dist.	54,148,642	51,261,962	50,338,328	54,066,199	59,553,748	54,878,168	55,508,940
School District Total	29,845,918	28,082,240	27,800,208	30,233,515	33,576,547	30,612,791	30,243,592
County Total	23,380,679	23,127,412	22,534,652	23,831,772	25,975,819	24,259,366	25,252,238
Cities Total	6,445	3,489	633	0	952	6,863	3,111
Special Purpose District Total	915,600	48,821	2,835	912	430	-852	9,999

Assessed Property Values for Tax Years

	2014	2015	2016	2017	2018	2019	2020
Total Assessed Value	145,381,057	145,275,496	146,921,541	159,670,616	174,414,024	161,622,160	159,541,855
Owner Occupied (4% assessment ratio)	25,035,858	23,845,045	24,197,968	24,252,281	24,697,840	25,126,909	25,895,696
Agricultural (Private) (4%)	2,053,724	2,091,486	2,138,210	2,118,154	2,134,367	2,174,503	2,188,843
Agricultural (Corporate) (6%)	782,382	777,797	785,094	832,652	739,134	797,575	801,179
Commercial/Rental (6%)	22,895,646	21,349,339	21,418,204	22,032,375	25,174,495	22,125,773	22,514,176
Personal Property (Vehicles) (6%)	9,115,010	9,757,935	9,545,979	8,740,920	8,621,531	8,526,770	8,996,401
Other Personal Property (10.5%)	759,207	752,184	774,085	811,950	777,160	1,069,980	1,346,310
Manufacturing (10.5%)	1,446,930	1,532,610	1,906,030	3,707,190	4,225,610	4,935,910	3,708,920
Utility (10.5%)	72,837,488	74,369,840	82,391,621	87,368,834	98,261,589	92,428,567	89,468,360
Business Personal (10.5%)	9,815,530	10,094,990	2,906,550	8,850,950	8,650,980	3,921,850	2,961,470
Motor Carrier (9.5%)	639,282	704,270	857,800	955,310	1,131,318	514,323	1,660,500
Fee-in-Lieu and Joint Industrial Park	0	0	0	0	0	0	0

Estimated Total Average Millage Rates	427.5	414.6	411.2	411.2	411.4	411.4	411.3
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Estimated average millage rates based upon data available - see definitions for detail.

Florence County

	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	FY 21
Total Revenues (School Dist., Counties, Cities, & Special Dist.)**	496,972,217	493,045,311	581,507,748	550,471,459	555,086,620	663,954,852	756,573,975
Revenues from Local Sources	245,289,595	244,987,747	320,223,617	277,497,138	285,037,335	389,301,751	457,926,106
Current Property Taxes	113,281,557	118,440,016	121,239,681	121,406,320	123,360,248	125,515,369	134,149,694
Current Real & Personal Property Taxes	106,824,426	111,622,304	113,823,671	113,389,417	115,768,418	117,854,486	125,627,770
Fee In Lieu of Property Tax (only Counties and Cities)	4,625,016	4,517,381	5,035,857	5,357,347	4,901,092	4,915,066	5,139,579
All Other	1,832,115	2,300,331	2,380,153	2,659,556	2,690,738	2,745,817	3,382,345
Local Option Sales Tax	32,881,045	32,678,776	33,878,407	35,045,401	35,303,074	39,384,783	39,604,849
Local Hospitality Tax	5,421,438	5,799,069	5,975,262	6,088,221	6,275,174	6,101,075	6,775,351
Local Accommodations Tax	1,788,782	1,964,063	2,056,495	2,059,153	2,307,711	2,002,807	1,990,659
Capital Projects/Transportation Tax	21,757,242	20,724,375	19,075,743	31,561,655	24,355,776	24,615,925	27,440,850
Licenses, Fees, Charges, & Bonds	70,159,531	65,381,448	137,998,029	81,336,388	93,435,352	191,681,792	247,964,703
Licenses & Permits	15,356,760	16,024,061	17,620,664	18,044,999	19,632,532	18,775,596	19,591,307
Service Revenue & Charges	27,666,663	28,842,467	29,093,203	33,695,223	33,312,830	30,379,941	29,025,047
Bonds & Leases	16,720,551	11,454,447	78,875,238	18,391,696	26,719,943	130,691,839	186,510,993
Miscellaneous	10,415,557	9,060,473	12,408,924	11,204,470	13,770,047	11,834,416	12,837,356
Revenues from State Sources	153,707,270	151,040,732	164,098,225	174,423,530	174,185,692	175,851,044	178,288,678
Reimbursements for Property Tax Relief - \$100,000 Residential	5,908,349	5,908,349	5,908,349	5,979,831	5,983,885	5,908,349	6,071,582
Homestead Exemption	4,919,826	5,096,114	5,140,611	5,213,411	5,195,893	5,442,347	5,367,239
Reimbursements for Property Tax Relief - Remaining Residential	18,192,356	18,864,377	19,183,785	19,640,798	20,516,073	21,306,493	21,819,730
\$2.5 Million Minimum Disbursement	0	0	0	9,789	0	0	0
State-shared Taxes (Aid to Subdivisions)	9,429,576	9,599,644	10,087,931	9,959,525	10,177,983	10,318,135	10,778,275
Manufacturer's Depreciation Reimbursement	3,850,721	3,927,042	3,955,652	3,981,192	4,062,334	4,729,712	5,178,012
State Grants	38,213,271	37,442,214	40,842,824	46,216,643	46,999,824	48,759,587	56,009,596
Education Finance Act (EFA)	53,892,371	55,406,794	60,317,751	62,549,738	60,486,106	58,099,504	56,416,221
Education Improvement Act (EIA)	17,778,457	13,780,451	17,631,507	20,039,125	20,305,431	20,933,841	16,589,469
Education Lottery	1,522,343	1,015,747	1,029,815	833,478	458,163	353,076	58,554
Revenues from Federal Sources	31,167,454	31,432,574	29,132,834	31,661,319	34,092,127	35,948,251	57,923,488
Revenues from Other Local Sources	8,617,021	10,111,074	12,579,888	12,236,945	7,118,939	7,275,021	6,856,918
Revenues from Special Purpose Districts	58,190,877	55,473,184	55,473,184	54,652,527	54,652,527	55,578,785	55,578,785
Total Expenditures (School Dist., Counties, Cities, & Special Dist.)**	533,724,499	549,294,318	607,852,092	570,284,576	576,939,864	610,493,510	640,262,285
Administration	137,469,155	152,943,948	139,568,739	147,219,821	157,614,248	159,509,122	149,408,904
Instruction	128,618,406	132,741,918	135,014,173	139,028,204	142,194,136	149,396,255	155,748,377
Public Safety	59,671,726	57,558,814	55,118,174	48,932,914	49,980,408	53,998,364	65,932,137
Transportation	13,683,773	19,376,173	15,206,593	14,139,239	23,054,496	18,182,897	14,522,758
Health & Human Services	9,037,137	10,046,136	9,155,320	11,522,644	12,148,036	12,122,413	11,080,157
Environment & Housing	13,082,084	12,903,715	12,339,619	13,774,911	15,836,770	17,121,657	25,249,009
Recreation & Culture	19,053,096	17,758,880	26,605,612	30,723,173	17,815,913	18,170,272	16,380,954
Debt Service & Interest on Debt	42,683,754	51,371,506	55,683,514	55,182,361	57,109,780	63,829,579	63,679,051
Purchase of Land & Facility Construction	40,894,341	29,033,292	93,721,323	44,843,872	38,984,787	54,707,782	71,563,739
All Other	10,582,633	10,056,191	9,935,280	10,495,061	7,778,914	7,691,339	10,933,369
Special Purpose Districts	58,948,394	55,503,745	55,503,745	54,422,376	54,422,376	55,763,830	55,763,830

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Florence County

	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	FY 21
Total Revenues (School District only)	267,629,637	252,730,682	296,629,198	288,704,185	298,411,541	311,273,864	316,246,873
Revenues from Local Sources	103,002,647	88,415,171	121,558,828	104,665,737	110,243,181	118,483,749	110,084,590
Current Property Taxes	74,744,415	77,527,881	79,338,009	78,627,083	80,787,400	80,642,648	86,488,564
Current Real & Personal Property Taxes	74,432,896	77,153,102	78,897,228	78,149,840	80,242,559	80,260,535	85,808,176
Fee In Lieu of Property Tax	0	0	0	0	0	0	0
All Other	311,519	374,779	440,781	477,243	544,841	382,113	680,388
Local Option Sales Tax	0	0	0	0	0	0	0
Local Hospitality Tax	0	0	0	0	0	0	0
Local Accommodations Tax	0	0	0	0	0	0	0
Capital Projects/Transportation Tax	0	0	0	0	0	0	0
Licenses, Fees, Charges, & Bonds	28,258,232	10,887,290	42,220,819	26,038,654	29,455,781	37,841,101	23,596,026
Licenses & Permits	0	0	0	0	0	0	0
Service Revenue & Charges	6,596,913	6,464,041	6,481,442	6,732,855	7,420,756	5,346,955	1,887,923
Bonds & Leases	16,116,695	11,013	28,600,283	13,869,879	15,862,373	27,706,790	17,771,159
Miscellaneous	5,544,624	4,412,236	7,139,094	5,435,920	6,172,652	4,787,356	3,936,944
Revenues from State Sources	135,805,824	135,306,816	148,019,149	154,136,865	155,353,088	158,586,660	157,115,643
Reimbursements for Property Tax Relief - \$100,000 Residential	5,908,349	5,908,349	5,908,349	5,979,831	5,983,885	5,908,349	6,071,582
Homestead Exemption	2,950,351	2,950,322	2,968,290	2,961,749	2,959,743	2,946,115	2,943,937
Reimbursements for Property Tax Relief - Remaining Residential	18,192,356	18,864,377	19,183,785	19,640,798	20,516,073	21,306,493	21,819,730
\$2.5 Million Minimum Disbursement	0	0	0	9,789	0	0	0
State-Shared Taxes (Aid to Subdivisions)	783,368	782,495	784,717	783,978	788,938	781,361	897,337
Manufacturer's Depreciation Reimbursement	1,806,233	1,836,690	1,900,656	1,847,849	1,938,018	2,147,839	2,388,652
State Grants	32,971,996	34,761,591	38,294,279	39,490,530	41,916,731	46,110,082	49,930,161
Education Finance Act (EFA)	53,892,371	55,406,794	60,317,751	62,549,738	60,486,106	58,099,504	56,416,221
Education Improvement Act (EIA)	17,778,457	13,780,451	17,631,507	20,039,125	20,305,431	20,933,841	16,589,469
Education Lottery	1,522,343	1,015,747	1,029,815	833,478	458,163	353,076	58,554
Revenues from Federal Sources	28,821,166	29,008,695	27,051,221	29,901,583	32,815,272	34,203,455	49,046,640
Revenues from Other Local Sources	0	0	0	0	0	0	0
Total Expenditures (School District only)	270,504,513	268,838,299	286,843,329	286,113,926	295,067,422	317,741,219	338,879,412
Administration	101,813,556	105,646,415	105,317,541	108,916,055	117,070,440	123,536,313	110,589,494
Instruction	128,618,406	132,741,918	135,014,173	139,028,204	142,194,136	149,396,255	155,748,377
Public Safety	0	0	0	0	0	0	0
Transportation	0	0	0	0	0	0	0
Health & Human Services	1,733,732	1,931,009	1,839,204	1,946,405	1,844,354	1,937,798	1,243,144
Environment & Housing	0	0	0	0	0	0	0
Recreation & Culture	302,726	359,522	331,564	381,701	351,493	355,390	218,226
Debt Service & Interest on Debt	15,194,298	15,891,522	16,259,263	16,606,333	16,369,670	15,810,941	17,707,875
Purchase of Land & Facility Construction	21,296,499	10,791,867	26,744,323	17,931,287	14,308,288	24,114,986	51,196,441
All Other	1,545,296	1,476,046	1,337,261	1,303,941	2,929,041	2,589,536	2,175,855

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Florence County

	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	FY 21
Total Revenues (County only)**	121,806,801	119,597,317	121,929,328	140,739,987	135,478,497	141,290,824	276,574,606
Revenues from Local Sources	100,142,373	102,085,261	102,525,651	119,488,086	114,642,232	120,176,244	244,283,538
Current Property Taxes	32,084,685	33,545,518	34,866,473	35,299,938	34,169,773	37,202,413	38,365,298
Current Real & Personal Property Taxes	26,324,045	27,866,498	29,061,456	29,200,343	28,190,903	30,985,182	31,907,931
Fee In Lieu of Property Tax	4,505,809	4,388,994	4,461,418	4,706,907	4,711,028	4,756,676	4,952,156
All Other	1,254,831	1,290,026	1,343,599	1,392,688	1,267,842	1,460,555	1,505,211
Local Option Sales Tax	24,587,434	24,683,988	24,955,367	25,808,583	25,883,567	29,893,490	29,232,294
Local Hospitality Tax	1,556,385	1,700,330	1,651,550	1,686,480	1,661,779	1,624,018	1,824,157
Local Accommodations Tax	1,788,782	1,964,063	2,056,432	2,058,778	2,307,211	2,002,292	1,990,659
Capital Projects/Transportation Tax	21,306,205	20,337,816	17,281,593	28,656,236	23,788,303	24,002,860	27,289,609
Licenses, Fees, Charges, & Bonds	18,818,882	19,853,546	21,714,236	25,978,071	26,831,599	25,451,171	145,581,521
Licenses & Permits	1,903,781	2,550,454	2,252,332	2,204,453	2,526,633	2,090,758	2,542,613
Service Revenue & Charges	15,172,670	16,371,163	16,811,973	20,866,019	19,842,972	19,271,343	21,404,522
Bonds & Leases	0	0	0	0	0	0	120,228,573
Miscellaneous	1,742,431	931,929	2,649,931	2,907,599	4,461,994	4,089,070	1,405,813
Revenues from State Sources	15,220,175	12,412,046	12,483,679	14,426,502	15,129,471	13,724,190	17,939,146
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	0	0	0	0	0	0	0
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	1,617,570	1,647,167	1,708,050	1,753,262	1,714,392	1,960,583	1,908,160
State-Shared Taxes (Aid to Subdivisions)	0	0	0	0	0	0	0
Manufacturer's Depreciation Reimbursement	6,342,168	6,403,186	6,672,989	6,524,477	6,598,365	6,691,930	7,198,405
State Grants	2,029,264	2,071,555	2,044,802	2,120,536	2,110,400	2,569,182	2,776,305
Education Finance Act (EFA)	5,231,173	2,290,138	2,057,838	4,028,227	4,706,314	2,502,495	6,056,276
Education Improvement Act (EIA)	0	0	0	0	0	0	0
Revenues from Federal Sources	828,211	978,969	1,237,873	431,793	354,566	1,037,847	8,191,516
Revenues from Other Local Sources	5,616,042	4,121,041	5,682,125	6,393,606	5,352,228	6,352,543	6,160,406
Total Expenditures (County only)**	147,247,493	149,814,309	171,961,708	144,827,003	144,329,870	147,583,853	165,828,803
Administration	30,980,310	39,055,117	26,002,868	28,331,590	32,984,440	28,685,404	30,519,981
Instruction	0	0	0	0	0	0	0
Public Safety	41,960,170	37,822,743	36,485,979	29,402,650	30,787,685	32,957,979	45,336,273
Transportation	10,185,297	15,830,657	11,808,395	9,464,113	18,886,798	12,269,175	9,091,034
Health & Human Services	7,184,155	8,065,127	7,266,116	9,327,477	10,205,332	10,184,615	9,837,013
Environment & Housing	5,466,648	5,129,473	5,581,532	7,114,738	7,681,270	9,261,124	16,754,301
Recreation & Culture	12,973,569	11,169,547	12,576,806	20,701,300	8,942,233	11,110,437	10,071,629
Debt Service & Interest on Debt	24,743,085	28,985,177	31,487,843	31,164,290	34,390,170	38,603,389	40,338,029
Purchase of Land & Facility Construction	7,063,048	0	36,863,282	5,696,678	0	3,810,876	0
All Other	6,691,211	3,756,468	3,888,887	3,624,167	451,942	700,854	3,880,543

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Florence County

	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	FY 21
Total Revenues (Cities only)**	49,344,902	65,244,128	107,476,038	66,374,760	66,544,055	155,811,379	108,173,711
Revenues from Local Sources	42,144,575	54,487,315	96,139,138	53,343,315	60,151,922	150,641,758	103,557,978
Current Property Taxes	6,452,457	7,366,617	7,035,199	7,479,299	8,403,075	7,670,308	9,295,832
Current Real & Personal Property Taxes	6,067,485	6,602,704	5,864,987	6,039,234	7,334,956	6,608,769	7,911,663
Fee In Lieu of Property Tax	119,207	128,387	574,439	650,440	190,064	158,390	187,423
All Other	265,765	635,526	595,773	789,625	878,055	903,149	1,196,746
Local Option Sales Tax	8,293,611	7,994,788	8,923,040	9,236,818	9,419,507	9,491,293	10,372,555
Local Hospitality Tax	3,865,053	4,098,739	4,323,712	4,401,741	4,613,395	4,477,057	4,951,194
Local Accommodations Tax	0	0	63	375	500	515	0
Capital Projects/Transportation Tax	451,037	386,559	1,794,150	2,905,419	567,473	613,065	151,241
Licenses, Fees, Charges, & Bonds	23,082,417	34,640,612	74,062,974	29,319,663	37,147,972	128,389,520	78,787,156
Licenses & Permits	13,452,979	13,473,607	15,368,332	15,840,546	17,105,899	16,684,838	17,048,694
Service Revenue & Charges	5,897,080	6,007,263	5,799,788	6,096,349	6,049,102	5,761,643	5,732,602
Bonds & Leases	603,856	11,443,434	50,274,955	4,521,817	10,857,570	102,985,049	48,511,261
Miscellaneous	3,128,502	3,716,308	2,619,899	2,860,951	3,135,401	2,957,990	7,494,599
Revenues from State Sources	2,681,271	3,321,870	3,595,397	5,860,163	3,703,133	3,540,194	3,233,889
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	0	0	0	0	0	0	0
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	351,905	498,625	464,271	498,400	521,758	535,649	515,142
State-Shared Taxes (Aid to Subdivisions)	0	0	0	0	0	0	0
Manufacturer's Depreciation Reimbursement	0	0	0	0	0	0	0
State Grants	2,304,040	2,413,963	2,630,225	2,651,070	2,790,680	2,844,844	2,682,533
Education Finance Act (EFA)	15,224	18,797	10,194	12,807	13,916	12,691	13,055
Education Improvement Act (EIA)	10,102	390,485	490,707	2,697,886	376,779	147,010	23,159
Revenues from Federal Sources	1,518,077	1,444,910	843,740	1,327,943	922,289	706,949	685,332
Revenues from Other Local Sources	3,000,979	5,990,033	6,897,763	5,843,339	1,766,711	922,478	696,512
Total Expenditures (Cities only)**	57,024,099	75,137,965	93,543,310	84,921,271	83,120,196	89,404,608	79,790,240
Administration	4,675,289	8,242,416	8,248,330	9,972,176	7,559,368	7,287,405	8,299,429
Instruction	0	0	0	0	0	0	0
Public Safety	17,711,556	19,736,071	18,632,195	19,530,264	19,192,723	21,040,385	20,595,864
Transportation	3,498,476	3,545,516	3,398,198	4,675,126	4,167,698	5,913,722	5,431,724
Health & Human Services	119,250	50,000	50,000	248,762	98,350	0	0
Environment & Housing	7,615,436	7,774,242	6,758,087	6,660,173	8,155,500	7,860,533	8,494,708
Recreation & Culture	5,776,801	6,229,811	13,697,242	9,640,172	8,522,187	6,704,445	6,091,099
Debt Service & Interest on Debt	2,746,371	6,494,807	7,936,408	7,411,738	6,349,940	9,415,249	5,633,147
Purchase of Land & Facility Construction	12,534,794	18,241,425	30,113,718	21,215,907	24,676,499	26,781,920	20,367,298
All Other	2,346,126	4,823,677	4,709,132	5,566,953	4,397,931	4,400,949	4,876,971

*Cities Included: Coward, Florence, Johnsonville, Lake City, Olanta, Pamplico, Quinby, Scranton & Timmons ville. See appendix for cities reporting each fiscal year.

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Florence County

	FY 15 est	FY 16	FY 17 est	FY 18	FY 19 est	FY 20	FY 21
Total Revenues (Special Purpose District Only)**	58,190,877	55,473,184	55,473,184	54,652,527	54,652,527	55,578,785	55,578,785
Total Expenditures (Special Purpose District Only)**	58,948,394	55,503,745	55,503,745	54,422,376	54,422,376	55,763,830	55,763,830

**As noted in the introduction, this report is not intended to compare total revenues and expenditures. See appendix for special purpose districts reporting each fiscal year.

Property Taxes

Total Property Taxes	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	FY 21
Total for School Districts, Counties, Cities, & Special Dist.	117,512,986	122,882,260	125,771,480	126,014,471	128,432,334	130,627,311	139,538,979
School District Total	74,744,415	77,527,881	79,338,009	78,627,083	80,787,400	80,642,648	86,488,564
County Total	32,084,685	33,545,518	34,866,473	35,299,938	34,169,773	37,202,413	38,365,298
Cities Total	6,452,457	7,366,617	7,035,199	7,479,299	8,403,075	7,670,308	9,295,832
Special Purpose District Total	4,231,429	4,442,244	4,531,799	4,608,151	5,072,086	5,111,942	5,389,285

Assessed Property Values for Tax Years

	2014	2015	2016	2017	2018	2019	2020
Total Assessed Value	518,967,290	527,179,271	532,104,691	535,706,875	538,377,510	554,431,264	571,665,201
Owner Occupied (4% assessment ratio)	158,930,244	160,629,015	162,088,353	164,790,039	166,507,957	170,250,575	172,581,869
Agricultural (Private) (4%)	9,035,109	9,012,883	8,937,693	9,054,172	9,063,862	9,144,794	8,957,189
Agricultural (Corporate) (6%)	656,651	628,874	578,224	579,477	523,146	539,329	567,356
Commercial/Rental (6%)	147,946,065	149,193,017	152,359,128	156,020,663	159,411,255	159,637,440	169,503,902
Personal Property (Vehicles) (6%)	62,825,390	65,100,143	65,613,702	60,408,793	59,304,684	59,396,504	64,558,908
Other Personal Property (10.5%)	6,407,454	6,942,332	6,385,883	6,175,399	6,046,871	6,783,892	5,887,080
Manufacturing (10.5%)	32,761,726	33,483,456	33,111,143	34,240,279	30,388,089	30,703,410	31,853,774
Utility (10.5%)	29,837,757	30,883,398	31,253,786	30,772,676	32,361,800	32,662,575	33,956,575
Business Personal (10.5%)	18,675,456	18,876,473	19,030,539	19,490,665	19,391,310	19,321,932	20,799,239
Motor Carrier (9.5%)	1,736,281	2,028,294	2,423,553	2,703,560	2,944,240	1,523,684	5,136,839
Fee-in-Lieu and Joint Industrial Park	50,155,157	50,401,386	50,322,687	51,471,152	52,434,296	64,467,129	57,862,470

Estimated Total Average Millage Rates	352.6	359.0	364.6	364.8	366.5	375.3	380.4
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Estimated average millage rates based upon data available - see definitions for detail.

Georgetown County

	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	FY 21
Total Revenues (School Dist., Counties, Cities, & Special Dist.)**	238,269,069	256,671,444	262,339,535	288,139,926	318,965,028	377,701,850	253,996,573
Revenues from Local Sources	143,380,704	160,529,815	162,272,246	185,378,663	217,844,923	268,373,552	140,349,912
Current Property Taxes	92,699,526	94,571,915	95,301,446	95,888,737	98,080,799	102,686,324	105,013,651
Current Real & Personal Property Taxes	91,034,455	91,958,836	93,130,518	94,046,705	95,796,798	100,550,341	102,383,173
Fee In Lieu of Property Tax (only Counties and Cities)	574,579	1,566,615	1,096,854	899,127	1,317,762	967,516	1,255,988
All Other	1,090,492	1,046,464	1,074,074	942,905	966,239	1,168,467	1,374,490
Local Option Sales Tax	14,965	10,384	1,746	25,158	16,416	20,218	25,249
Local Hospitality Tax	3,305,756	3,443,030	3,564,991	3,785,852	3,803,680	3,467,831	4,090,082
Local Accommodations Tax	2,734,262	2,800,186	2,904,102	3,044,231	3,087,357	2,865,866	3,639,677
Capital Projects/Transportation Tax	5,953	9,115,268	10,029,039	10,998,102	10,985,412	130,457	0
Licenses, Fees, Charges, & Bonds	44,620,242	50,589,032	50,470,922	71,636,583	101,871,259	159,202,856	27,581,253
Licenses & Permits	6,817,823	6,958,225	7,305,954	7,207,109	7,555,810	8,379,588	13,566,528
Service Revenue & Charges	13,523,208	12,455,796	13,270,645	13,152,880	13,757,846	13,038,962	10,724,443
Bonds & Leases	9,963,873	19,409,837	13,976,609	39,339,964	65,353,034	131,800,087	41,976
Miscellaneous	14,315,338	11,765,174	15,917,714	11,936,630	15,204,569	5,984,219	3,248,306
Revenues from State Sources	53,472,044	54,810,426	57,557,724	59,595,510	58,257,485	63,041,337	63,681,392
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	4,615,362	4,615,362	4,615,362	4,615,362	4,615,362	4,615,362	4,615,362
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	2,244,183	2,311,177	2,362,374	2,389,200	2,427,546	2,532,762	2,572,688
State-shared Taxes (Aid to Subdivisions)	9,930,923	10,200,014	10,311,825	10,538,925	10,861,792	11,220,210	11,571,751
Manufacturer's Depreciation Reimbursement	0	0	0	0	0	0	0
State Grants	5,304,231	5,316,182	5,574,865	5,687,180	5,821,027	5,620,709	5,768,911
Education Finance Act (EFA)	1,646,248	1,753,043	1,789,483	1,718,087	1,769,809	1,801,916	2,151,301
Education Improvement Act (EIA)	9,485,111	10,564,002	11,672,576	13,925,578	12,515,328	17,277,460	18,485,642
Education Lottery	12,526,225	13,009,021	14,028,596	13,151,709	12,892,263	12,935,650	11,851,339
	7,532,628	5,900,070	6,710,785	7,569,469	7,294,358	7,037,256	6,664,398
	187,133	1,141,555	491,858	0	60,000	12	0
Revenues from Federal Sources	14,032,557	15,235,749	16,439,182	17,151,659	16,956,446	15,779,350	19,052,129
Revenues from Other Local Sources	304,122	273,638	248,567	169,194	61,274	1,542,084	1,947,613
Revenues from Special Purpose Districts	27,079,642	25,821,816	25,821,816	25,844,900	25,844,900	28,965,527	28,965,527
Total Expenditures (School Dist., Counties, Cities, & Special Dist.)**	233,943,639	247,971,737	267,100,958	260,412,145	311,473,181	308,775,979	289,041,346
Administration	65,696,686	67,991,155	67,821,728	70,752,081	73,484,737	72,964,796	73,556,249
Instruction	55,264,326	55,816,046	56,330,423	57,090,155	55,128,981	57,206,611	61,734,058
Public Safety	25,355,112	27,788,356	27,717,207	28,954,362	29,399,077	39,584,552	26,562,901
Transportation	4,327,917	9,700,507	18,624,410	4,841,776	5,008,616	6,189,850	919,216
Health & Human Services	1,683,323	1,461,203	1,617,874	1,597,656	2,007,622	1,516,545	1,175,925
Environment & Housing	8,067,638	7,978,682	9,371,686	10,378,521	8,957,992	9,283,534	3,032,028
Recreation & Culture	6,017,280	6,712,115	7,299,026	7,700,891	7,866,069	9,987,957	7,275,672
Debt Service & Interest on Debt	27,145,994	28,329,768	32,461,404	29,221,534	31,985,084	29,847,868	18,562,227
Purchase of Land & Facility Construction	12,200,084	12,693,280	15,449,558	19,807,176	67,128,777	49,023,584	37,808,645
All Other	1,785,805	1,855,925	2,762,942	2,704,538	3,142,771	4,697,245	29,940,988
Special Purpose Districts	26,399,474	27,644,700	27,644,700	27,363,455	27,363,455	28,473,437	28,473,437

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Georgetown County

	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	FY 21
Total Revenues (School District only)	125,865,974	129,534,031	141,475,893	130,071,740	186,029,820	259,494,784	137,179,515
Revenues from Local Sources	67,112,797	70,197,798	79,339,723	67,765,332	123,595,262	194,724,161	65,777,045
Current Property Taxes	57,443,828	57,118,667	57,453,532	57,656,855	59,162,111	62,030,841	63,379,700
Current Real & Personal Property Taxes	57,275,553	56,851,283	57,148,475	57,340,193	58,756,959	61,855,145	62,866,487
Fee In Lieu of Property Tax	0	0	0	0	0	0	0
All Other	168,275	267,384	305,057	316,662	405,152	175,696	513,213
Local Option Sales Tax	0	0	0	0	0	0	0
Local Hospitality Tax	0	0	0	0	0	0	0
Local Accommodations Tax	0	0	0	0	0	0	0
Capital Projects/Transportation Tax	0	0	0	0	0	0	0
Licenses, Fees, Charges, & Bonds	9,668,969	13,079,131	21,886,191	10,108,477	64,433,151	132,693,320	2,397,345
Licenses & Permits	0	0	0	0	0	0	0
Service Revenue & Charges	1,940,091	2,129,971	2,038,197	1,934,029	2,112,153	1,697,851	946,034
Bonds & Leases	4,787,397	4,472,921	10,201,121	5,974,200	59,986,478	129,282,034	0
Miscellaneous	2,941,481	6,476,239	9,646,873	2,200,248	2,334,520	1,713,435	1,451,311
Revenues from State Sources	46,487,942	47,155,128	49,217,437	49,836,859	49,932,177	52,254,067	52,693,896
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	4,615,362	4,615,362	4,615,362	4,615,362	4,615,362	4,615,362	4,615,362
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	1,297,871	1,303,998	1,315,859	1,319,747	1,330,394	1,353,253	1,360,847
State-Shared Taxes (Aid to Subdivisions)	9,930,923	10,200,014	10,311,825	10,538,925	10,861,792	11,220,210	11,571,751
Manufacturer's Depreciation Reimbursement	0	0	0	0	0	0	0
State Grants	267,627	267,627	267,627	267,627	267,627	267,627	267,627
Education Finance Act (EFA)	1,138,721	1,193,927	1,212,295	1,160,845	1,203,610	1,213,252	1,469,606
Education Improvement Act (EIA)	8,991,452	9,523,554	10,263,230	11,213,175	11,406,771	13,611,445	14,892,966
Education Lottery	12,526,225	13,009,021	14,028,596	13,151,709	12,892,263	12,935,650	11,851,339
Education Lottery	7,532,628	5,900,070	6,710,785	7,569,469	7,294,358	7,037,256	6,664,398
Education Lottery	187,133	1,141,555	491,858	0	60,000	12	0
Revenues from Federal Sources	12,265,235	12,181,105	12,918,733	12,469,549	12,502,381	12,516,556	18,708,574
Revenues from Other Local Sources	0	0	0	0	0	0	0
Total Expenditures (School District only)	126,840,227	132,561,500	134,308,174	141,891,417	183,266,001	170,408,983	167,689,506
Administration	46,498,693	48,130,423	47,159,025	49,275,569	51,088,027	52,549,426	51,586,789
Instruction	55,264,326	55,816,046	56,330,423	57,090,155	55,128,981	57,206,611	61,734,058
Public Safety	0	0	0	0	0	0	0
Transportation	0	0	0	0	0	0	0
Health & Human Services	36,977	53,557	43,729	28,465	16,516	12,329	0
Environment & Housing	0	0	0	0	0	0	0
Recreation & Culture	4,996	1,744	777	78,868	119,198	116,779	105,099
Debt Service & Interest on Debt	16,571,110	17,676,669	21,744,132	17,145,556	19,262,798	17,753,693	15,767,519
Purchase of Land & Facility Construction	6,712,752	9,064,599	6,875,259	16,072,490	54,764,906	38,156,174	35,697,691
All Other	1,751,373	1,818,462	2,154,829	2,200,314	2,885,575	4,613,971	2,798,350

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Georgetown County

	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	FY 21
Total Revenues (County only)**	70,472,765	75,752,833	80,543,713	104,224,454	85,499,979	67,762,187	67,535,112
Revenues from Local Sources	62,649,330	66,425,152	70,144,184	94,210,550	75,486,883	58,469,844	60,413,750
Current Property Taxes	31,226,203	33,220,202	33,529,740	34,043,341	34,656,091	35,799,511	36,444,346
Current Real & Personal Property Taxes	29,958,882	31,072,113	31,855,430	32,690,389	32,955,595	34,301,047	34,687,409
Fee In Lieu of Property Tax	543,635	1,539,861	1,073,314	829,086	1,304,655	959,044	1,172,355
All Other	723,686	608,228	600,996	523,866	395,841	539,420	584,582
Local Option Sales Tax	0	0	0	0	0	0	0
Local Hospitality Tax (2%)	2,636,128	2,762,479	2,850,983	3,064,154	3,075,295	2,724,133	3,266,772
Local Accommodations Tax	2,104,403	2,143,723	2,237,368	2,344,966	2,362,157	2,159,910	2,889,563
Capital Projects/Transportation Tax	812	9,059,960	9,975,382	10,941,998	10,939,032	130,457	0
Licenses, Fees, Charges, & Bonds	26,681,784	19,238,788	21,550,711	43,816,091	24,454,308	17,655,833	17,813,069
Licenses & Permits	2,871,472	3,086,271	3,253,663	3,131,704	3,369,534	3,541,736	8,904,983
Service Revenue & Charges	9,606,840	8,402,791	9,102,191	8,944,899	9,388,574	8,990,587	7,415,506
Bonds & Leases	3,690,025	3,205,698	3,528,329	25,365,764	1,253,862	2,027,481	0
Miscellaneous	10,513,447	4,544,028	5,666,528	6,373,724	10,442,338	3,096,029	1,492,580
Revenues from State Sources	5,930,973	6,320,350	7,133,441	7,511,991	6,935,433	6,303,138	6,617,033
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	0	0	0	0	0	0	0
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	773,242	822,075	856,995	881,120	907,049	983,081	1,009,657
State-Shared Taxes (Aid to Subdivisions)	0	0	0	0	0	0	0
Manufacturer's Depreciation Reimbursement	4,203,166	4,189,800	4,513,434	4,471,637	4,631,078	4,480,530	4,635,746
State Grants	492,903	532,184	546,503	533,058	540,841	537,165	615,313
Education Finance Act (EFA)	461,662	776,291	1,216,509	1,626,176	856,465	302,362	356,317
Education Improvement Act (EIA)	0	0	0	0	0	0	0
Revenues from Federal Sources	1,637,340	2,776,693	3,060,521	2,383,540	3,018,194	2,952,341	69,000
Revenues from Other Local Sources	255,122	230,638	205,567	118,373	59,469	36,864	435,329
Total Expenditures (County only)**	65,185,723	73,029,246	89,542,251	73,442,345	81,445,929	89,382,731	64,865,669
Administration	16,065,619	17,351,600	18,326,602	19,209,736	20,141,092	18,099,821	19,402,283
Instruction	0	0	0	0	0	0	0
Public Safety	18,301,252	20,565,613	20,124,849	20,065,689	20,884,227	31,535,119	19,081,574
Transportation	3,071,878	8,439,551	17,408,249	3,854,873	3,763,319	5,127,753	0
Health & Human Services	1,518,734	1,407,646	1,574,145	1,569,191	1,991,106	1,504,216	1,175,925
Environment & Housing	5,736,779	5,623,932	6,533,859	7,794,586	5,338,609	5,836,030	0
Recreation & Culture	5,720,845	6,400,162	6,949,047	7,297,400	7,357,097	7,176,602	7,140,500
Debt Service & Interest on Debt	9,283,284	9,612,061	10,129,346	9,999,872	10,428,618	9,627,976	0
Purchase of Land & Facility Construction	5,487,332	3,628,681	8,496,154	3,650,998	11,541,861	10,475,214	0
All Other	0	0	0	0	0	0	18,065,387

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Georgetown County

	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	FY 21
Total Revenues (Cities only)**	14,850,688	25,562,764	14,498,113	27,998,832	21,590,329	21,479,352	20,316,419
Revenues from Local Sources	13,618,577	23,906,865	12,788,339	23,402,781	18,762,778	15,179,547	14,159,117
Current Property Taxes	4,029,495	4,233,046	4,318,174	4,188,541	4,262,597	4,855,972	5,189,605
Current Real & Personal Property Taxes	3,800,020	4,035,440	4,126,613	4,016,123	4,084,244	4,394,149	4,829,277
Fee In Lieu of Property Tax	30,944	26,754	23,540	70,041	13,107	8,472	83,633
All Other	198,531	170,852	168,021	102,377	165,246	453,351	276,695
Local Option Sales Tax	14,965	10,384	1,746	25,158	16,416	20,218	25,249
Local Hospitality Tax	669,628	680,551	714,008	721,698	728,385	743,698	823,310
Local Accommodations Tax	629,859	656,463	666,734	699,265	725,200	705,956	750,114
Capital Projects/Transportation Tax	5,141	53,308	53,657	56,104	46,380	0	0
Licenses, Fees, Charges, & Bonds	8,269,489	18,271,113	7,034,020	17,712,015	12,983,800	8,853,703	7,370,839
Licenses & Permits	3,946,351	3,871,954	4,052,291	4,075,405	4,186,276	4,837,852	4,661,545
Service Revenue & Charges	1,976,277	1,923,034	2,130,257	2,273,952	2,257,119	2,350,524	2,362,903
Bonds & Leases	1,486,451	11,731,218	247,159	8,000,000	4,112,694	490,572	41,976
Miscellaneous	860,410	744,907	604,313	3,362,658	2,427,711	1,174,755	304,415
Revenues from State Sources	1,053,129	1,334,948	1,206,846	2,246,660	1,389,875	4,484,132	4,370,463
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	0	0	0	0	0	0	0
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	0	0	0	0	0	0	0
State-Shared Taxes (Aid to Subdivisions)	833,438	858,755	793,804	947,916	922,322	872,552	865,538
Manufacturer's Depreciation Reimbursement	14,624	26,932	30,685	24,184	25,358	51,499	66,382
State Grants	31,997	264,157	192,837	1,086,227	252,092	3,363,653	3,236,359
Education Finance Act (EFA)	0	0	0	0	0	0	0
Education Improvement Act (EIA)	0	0	0	0	0	0	0
Revenues from Federal Sources	129,982	277,951	459,928	2,298,570	1,435,871	310,453	274,555
Revenues from Other Local Sources	49,000	43,000	43,000	50,821	1,805	1,505,220	1,512,284
Total Expenditures (Cities only)**	15,518,215	14,736,291	15,605,833	17,714,928	19,397,796	20,510,828	28,012,734
Administration	3,132,374	2,509,132	2,336,101	2,266,776	2,255,618	2,315,549	2,567,177
Instruction	0	0	0	0	0	0	0
Public Safety	7,053,860	7,222,743	7,592,358	8,888,673	8,514,850	8,049,433	7,481,327
Transportation	1,256,039	1,260,956	1,216,161	986,903	1,245,297	1,062,097	919,216
Health & Human Services	127,612	0	0	0	0	0	0
Environment & Housing	2,330,859	2,354,750	2,837,827	2,583,935	3,619,383	3,447,504	3,032,028
Recreation & Culture	291,439	310,209	349,202	324,623	389,774	2,694,576	30,073
Debt Service & Interest on Debt	1,291,600	1,041,038	587,926	2,076,106	2,293,668	2,466,199	2,794,708
Purchase of Land & Facility Construction	0	0	78,145	83,688	822,010	392,196	2,110,954
All Other	34,432	37,463	608,113	504,224	257,196	83,274	9,077,251

*Cities Included: Andrews, Georgetown & Pawley's Island. See appendix for cities reporting each fiscal year.

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Georgetown County

	FY 15 est	FY 16	FY 17 est	FY 18	FY 19 est	FY 20	FY 21
Total Revenues (Special Purpose District Only)**	27,079,642	25,821,816	25,821,816	25,844,900	25,844,900	28,965,527	28,965,527
Total Expenditures (Special Purpose District Only)**	26,399,474	27,644,700	27,644,700	27,363,455	27,363,455	28,473,437	28,473,437

**As noted in the introduction, this report is not intended to compare total revenues and expenditures. See appendix for special purpose districts reporting each fiscal year.

Property Taxes

Total Property Taxes	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	FY 21
Total for School Districts, Counties, Cities, & Special Dist.	99,628,499	102,459,728	103,353,324	103,906,823	108,031,794	113,075,149	115,858,757
School District Total	57,443,828	57,118,667	57,453,532	57,656,855	59,162,111	62,030,841	63,379,700
County Total	31,226,203	33,220,202	33,529,740	34,043,341	34,656,091	35,799,511	36,444,346
Cities Total	4,029,495	4,233,046	4,318,174	4,188,541	4,262,597	4,855,972	5,189,605
Special Purpose District Total	6,928,973	7,887,813	8,051,878	8,018,086	9,950,995	10,388,825	10,845,106

Assessed Property Values for Tax Years

	2014	2015	2016	2017	2018	2019	2020
Total Assessed Value	572,244,550	569,365,608	579,358,858	582,660,050	586,847,297	595,647,283	611,377,733
Owner Occupied (4% assessment ratio)	159,461,548	163,773,635	167,628,990	173,852,966	180,034,594	185,192,173	196,532,470
Agricultural (Private) (4%)	2,143,762	2,143,409	2,142,051	2,014,984	2,017,599	2,014,173	1,970,144
Agricultural (Corporate) (6%)	1,624,799	1,621,111	1,686,197	1,802,678	1,798,122	1,861,087	1,972,436
Commercial/Rental (6%)	303,275,001	292,809,723	293,329,083	292,620,582	292,874,072	294,732,213	293,874,794
Personal Property (Vehicles) (6%)	36,096,270	36,639,720	38,227,587	37,316,280	36,440,250	35,581,173	38,064,599
Other Personal Property (10.5%)	8,517,020	9,793,230	9,460,520	10,453,910	10,812,600	13,077,134	11,385,790
Manufacturing (10.5%)	25,538,060	25,721,930	26,754,020	24,316,900	22,999,500	24,763,410	24,692,320
Utility (10.5%)	10,336,800	10,260,260	10,150,610	10,396,610	10,602,510	11,466,890	11,748,020
Business Personal (10.5%)	8,454,380	9,037,450	9,574,850	9,073,520	8,865,210	8,616,060	9,529,710
Motor Carrier (9.5%)	1,261,430	1,973,320	2,251,340	2,336,990	2,931,630	1,219,270	3,561,500
Fee-in-Lieu and Joint Industrial Park	15,535,480	15,591,820	18,153,610	18,474,630	17,471,210	17,123,700	18,045,950

Estimated Total Average Millage Rates	219.0	225.6	226.4	227.5	233.5	235.5	242.4
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Estimated average millage rates based upon data available - see definitions for detail.

Greenville County

	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	FY 21
Total Revenues (School Dist., Counties, Cities, & Special Dist.)**	1,512,461,622	1,516,633,499	2,061,906,913	1,653,754,854	1,732,244,498	1,916,840,785	2,051,482,349
Revenues from Local Sources	732,295,743	751,197,453	1,256,979,046	822,897,750	876,633,654	971,071,677	954,748,005
Current Property Taxes	447,614,487	468,262,214	486,080,370	519,566,730	558,060,526	584,857,043	613,539,720
Current Real & Personal Property Taxes	420,642,620	439,155,608	455,374,968	484,995,332	521,500,038	545,681,687	567,992,136
Fee In Lieu of Property Tax (only Counties and Cities)	11,080,769	12,088,838	12,553,562	14,622,866	13,851,711	15,127,222	15,768,083
All Other	15,891,098	17,017,768	18,151,840	19,948,532	22,708,777	24,048,134	29,779,501
Local Option Sales Tax	115,062	129,382	142,128	142,075	150,533	0	0
Local Hospitality Tax	21,906,888	23,537,834	24,878,341	26,332,462	27,495,753	25,617,832	28,897,398
Local Accommodations Tax	3,764,874	3,999,713	5,079,142	5,454,447	5,372,844	5,162,881	3,199,614
Capital Projects/Transportation Tax	0	0	0	0	0	0	0
Licenses, Fees, Charges, & Bonds	258,894,432	255,268,310	740,799,065	271,402,036	285,553,998	355,433,921	309,111,273
Licenses & Permits	66,072,449	71,863,378	77,731,126	80,379,655	85,586,732	83,339,122	93,167,967
Service Revenue & Charges	111,439,971	116,851,352	116,760,361	123,402,540	120,372,498	112,359,147	92,583,190
Bonds & Leases	39,284,308	19,770,879	498,692,395	5,070,071	686,215	91,839,307	53,443,417
Miscellaneous	42,097,704	46,782,701	47,615,183	62,549,770	78,908,553	67,896,345	69,916,699
Revenues from State Sources	432,848,493	450,112,978	481,798,537	489,509,037	508,493,235	538,353,792	545,704,279
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	23,410,334	23,410,334	23,410,334	23,410,334	23,410,334	23,410,334	23,410,334
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	58,152,128	60,164,410	61,092,826	62,796,813	65,192,959	67,779,517	69,921,554
State-shared Taxes (Aid to Subdivisions)	28,055,322	29,506,816	30,063,398	33,294,724	35,837,461	34,626,840	37,458,953
Manufacturer's Depreciation Reimbursement	5,470,337	5,269,138	5,664,443	5,945,377	6,316,361	6,917,444	6,702,289
State Grants	97,413,474	103,515,718	107,869,165	123,559,157	128,959,853	154,371,675	158,530,153
Education Finance Act (EFA)	162,949,271	168,003,201	188,697,290	176,909,179	184,246,751	187,860,551	184,356,352
Education Improvement Act (EIA)	40,612,982	41,658,685	47,561,647	46,472,360	48,871,197	48,162,141	50,313,221
Education Lottery	3,075,767	4,534,451	3,301,515	2,459,919	729,977	196,582	0
Revenues from Federal Sources	82,295,451	82,828,709	85,883,851	79,120,191	77,229,094	99,632,462	243,394,911
Revenues from Other Local Sources	14,530,899	16,602,748	21,353,868	16,692,089	24,352,728	18,845,653	18,697,953
Revenues from Special Purpose Districts	250,491,036	215,891,611	215,891,611	245,535,787	245,535,787	288,937,201	288,937,201
Total Expenditures (School Dist., Counties, Cities, & Special Dist.)**	1,426,481,838	1,461,189,655	2,033,249,173	1,631,770,516	1,669,284,445	1,890,802,711	1,988,349,226
Administration	371,585,661	388,622,847	418,077,210	432,091,347	458,378,406	473,155,715	548,939,828
Instruction	360,579,146	380,601,333	399,566,968	405,515,114	419,713,595	458,974,782	481,584,421
Public Safety	140,387,989	149,665,982	147,365,460	168,628,569	180,576,648	194,522,676	215,301,813
Transportation	16,897,978	15,451,528	18,305,031	20,407,692	23,358,003	25,663,379	25,745,288
Health & Human Services	32,246,203	46,425,931	38,773,988	28,323,615	25,816,503	23,544,735	18,681,410
Environment & Housing	42,559,541	44,300,968	48,180,351	42,661,965	40,600,841	61,091,562	46,396,005
Recreation & Culture	38,785,510	51,375,396	59,492,152	56,013,020	62,392,292	62,697,225	89,566,963
Debt Service & Interest on Debt	101,325,730	109,603,515	568,874,206	110,491,544	93,360,602	149,903,364	132,726,898
Purchase of Land & Facility Construction	39,904,645	38,263,783	90,150,156	112,906,200	82,883,888	150,282,562	139,968,334
All Other	51,831,438	49,997,349	57,582,628	41,608,772	69,080,989	52,705,506	51,177,061
Special Purpose Districts	230,377,997	186,881,023	186,881,023	213,122,678	213,122,678	238,261,205	238,261,205

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Greenville County

	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	FY 21
Total Revenues (School District only)	831,047,017	836,999,571	1,350,074,342	894,274,792	943,185,639	1,039,989,543	1,044,424,223
Revenues from Local Sources	363,845,866	352,895,297	833,746,459	384,540,875	417,773,679	473,076,964	413,599,508
Current Property Taxes	275,294,776	290,342,489	298,492,201	321,224,613	345,418,456	363,392,860	382,759,906
Current Real & Personal Property Taxes	274,763,472	289,603,202	297,586,786	320,422,444	344,531,716	362,630,859	381,146,948
Fee In Lieu of Property Tax	0	0	0	0	0	0	0
All Other	531,304	739,287	905,415	802,169	886,740	762,001	1,612,958
Local Option Sales Tax	0	0	0	0	0	0	0
Local Hospitality Tax	0	0	0	0	0	0	0
Local Accommodations Tax	0	0	0	0	0	0	0
Capital Projects/Transportation Tax	0	0	0	0	0	0	0
Licenses, Fees, Charges, & Bonds	88,551,090	62,552,808	535,254,258	63,316,262	72,355,223	109,684,104	30,839,602
Licenses & Permits	0	0	0	0	0	0	0
Service Revenue & Charges	36,345,637	38,302,958	39,577,374	43,667,969	51,827,249	39,976,722	12,412,894
Bonds & Leases	36,461,003	0	472,659,000	0	0	50,378,000	0
Miscellaneous	15,744,450	24,249,850	23,017,884	19,648,293	20,527,974	19,329,382	18,426,708
Revenues from State Sources	393,701,552	408,973,268	438,650,182	438,048,500	456,954,343	486,794,469	495,862,980
Reimbursements for Property Tax Relief - \$100,000 Residential	23,410,334	23,410,334	23,410,334	23,410,334	23,410,334	23,410,334	23,410,334
Homestead Exemption	9,199,967	9,318,277	9,359,089	9,769,752	9,876,075	10,014,835	10,008,720
Reimbursements for Property Tax Relief - Remaining Residential	58,152,128	60,164,410	61,092,826	62,796,813	65,192,959	67,779,517	69,921,554
\$2.5 Million Minimum Disbursement	0	0	0	0	0	0	0
State-Shared Taxes (Aid to Subdivisions)	2,576,758	2,576,758	2,743,914	2,757,834	2,783,154	2,814,247	2,829,454
Manufacturer's Depreciation Reimbursement	4,089,999	4,053,592	4,257,996	4,641,804	5,253,761	5,718,222	5,553,249
State Grants	89,634,346	95,253,560	98,225,571	108,830,505	116,590,135	140,838,040	149,470,096
Education Finance Act (EFA)	162,949,271	168,003,201	188,697,290	176,909,179	184,246,751	187,860,551	184,356,352
Education Improvement Act (EIA)	40,612,982	41,658,685	47,561,647	46,472,360	48,871,197	48,162,141	50,313,221
Education Lottery	3,075,767	4,534,451	3,301,515	2,459,919	729,977	196,582	0
Revenues from Federal Sources	73,499,599	75,131,006	77,677,701	71,685,417	68,457,617	80,118,110	134,961,735
Revenues from Other Local Sources	0	0	0	0	0	0	0
Total Expenditures (School District Only)	779,001,289	805,691,783	1,350,493,426	884,177,792	890,891,203	1,021,035,140	997,685,739
Administration	283,457,997	296,945,937	316,918,896	327,894,114	339,807,930	345,565,961	335,533,678
Instruction	360,579,146	380,601,333	399,566,968	405,515,114	419,713,595	458,974,782	481,584,421
Public Safety	0	0	0	0	0	0	0
Transportation	0	0	0	0	0	0	0
Health & Human Services	53,620	52,870	255	50,889	47,613	233,195	249,110
Environment & Housing	0	0	0	0	0	0	0
Recreation & Culture	1,569,229	1,691,683	1,657,460	1,658,459	1,651,225	1,472,094	1,453,250
Debt Service & Interest on Debt	79,361,219	75,160,952	547,433,530	72,418,798	74,420,445	124,308,991	89,652,111
Purchase of Land & Facility Construction	26,940,187	24,053,631	60,035,231	67,014,912	45,649,120	79,415,563	84,625,567
All Other	27,039,891	27,185,377	24,881,086	9,625,506	9,601,275	11,064,554	4,587,602

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Greenville County

	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	FY 21
Total Revenues (County only)**	224,159,993	229,084,564	243,702,355	263,132,054	265,363,298	284,864,968	368,056,942
Revenues from Local Sources	177,236,299	182,696,024	193,697,097	207,642,763	207,603,866	219,714,475	223,900,994
Current Property Taxes	101,430,676	102,422,169	109,369,753	114,507,744	119,541,028	124,346,284	127,166,464
Current Real & Personal Property Taxes	88,785,295	89,534,824	95,380,679	98,871,636	104,558,194	108,940,911	109,271,951
Fee In Lieu of Property Tax	9,478,017	10,172,138	10,896,441	12,514,873	12,074,436	13,329,346	14,127,309
All Other	3,167,364	2,715,207	3,092,633	3,121,235	2,908,398	2,076,027	3,767,204
Local Option Sales Tax	0	0	0	0	0	0	0
Local Hospitality Tax (2%)	7,728,443	8,208,598	8,370,027	8,754,083	8,994,897	8,962,915	9,933,891
Local Accommodations Tax	69,210	76,472	776,884	829,989	785,144	651,701	55,685
Capital Projects/Transportation Tax	0	0	0	0	0	0	0
Licenses, Fees, Charges, & Bonds	68,007,970	71,988,785	75,180,433	83,550,947	78,282,797	85,753,575	86,744,954
Licenses & Permits	11,635,170	13,121,874	15,021,035	13,290,316	13,945,040	13,565,484	16,032,993
Service Revenue & Charges	50,577,233	52,874,676	49,443,470	51,104,684	35,924,414	43,031,305	50,242,814
Bonds & Leases	0	0	0	0	0	0	0
Miscellaneous	5,795,567	5,992,235	10,715,928	19,155,947	28,413,343	29,156,786	20,469,147
Revenues from State Sources	30,733,573	30,892,471	33,055,718	40,686,609	40,516,659	41,710,396	40,726,192
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	0	0	0	0	0	0	0
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	3,197,192	3,317,346	3,357,798	3,434,310	3,525,760	3,649,530	3,638,426
State-Shared Taxes (Aid to Subdivisions)	0	0	0	0	0	0	0
Manufacturer's Depreciation Reimbursement	18,928,365	20,057,616	19,911,076	22,447,506	24,927,540	24,231,555	27,208,120
State Grants	1,216,000	1,065,966	1,259,893	1,173,899	936,253	1,120,079	1,073,704
Education Finance Act (EFA)	7,392,016	6,451,543	8,526,951	13,630,894	11,127,106	12,709,232	8,805,942
Education Improvement Act (EIA)	0	0	0	0	0	0	0
Revenues from Federal Sources	7,158,988	5,951,959	5,628,259	4,881,065	6,707,624	15,588,509	95,868,944
Revenues from Other Local Sources	9,031,133	9,544,110	11,321,281	9,921,617	10,535,149	7,851,588	7,560,812
Total Expenditures (County only)**	220,230,869	243,466,326	251,666,771	274,752,044	267,221,786	347,302,450	433,948,634
Administration	55,717,788	58,866,588	68,768,889	69,674,432	79,679,264	88,758,563	169,399,270
Instruction	0	0	0	0	0	0	0
Public Safety	75,185,481	82,024,148	75,571,966	92,878,670	99,877,564	117,662,707	131,553,361
Transportation	10,580,687	9,710,798	9,921,251	8,469,503	10,161,905	12,457,206	10,884,619
Health & Human Services	32,192,583	46,373,061	38,771,343	28,269,464	25,768,890	23,311,540	18,432,300
Environment & Housing	21,722,714	24,295,940	28,869,663	22,174,705	19,682,185	40,494,304	25,333,998
Recreation & Culture	15,815,641	17,176,914	24,860,879	16,780,663	22,023,090	21,218,213	56,242,314
Debt Service & Interest on Debt	5,695,620	5,018,877	4,548,220	22,095,421	3,796,561	4,394,172	15,035,186
Purchase of Land & Facility Construction	3,192,000	0	0	11,033,035	0	33,100,000	0
All Other	128,355	0	354,560	3,376,151	6,232,327	5,905,745	7,067,586

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Greenville County

	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	FY 21
Total Revenues (Cities only)**	206,763,576	234,657,753	252,238,605	250,812,221	278,159,774	303,049,073	350,063,983
Revenues from Local Sources	191,213,578	215,606,132	229,535,490	230,714,112	251,256,109	278,280,238	317,247,503
Current Property Taxes	70,889,035	75,497,556	78,218,416	83,834,373	93,101,042	97,117,899	103,613,350
Current Real & Personal Property Taxes	57,093,853	60,017,582	62,407,503	65,701,252	72,410,128	74,109,917	77,573,237
Fee In Lieu of Property Tax	1,602,752	1,916,700	1,657,121	2,107,993	1,777,275	1,797,876	1,640,774
All Other	12,192,430	13,563,274	14,153,792	16,025,128	18,913,639	21,210,106	24,399,339
Local Option Sales Tax	115,062	129,382	142,128	142,075	150,533	0	0
Local Hospitality Tax	14,178,445	15,329,236	16,508,314	17,578,379	18,500,856	16,654,917	18,963,507
Local Accommodations Tax	3,695,664	3,923,241	4,302,258	4,624,458	4,587,700	4,511,180	3,143,929
Capital Projects/Transportation Tax	0	0	0	0	0	0	0
Licenses, Fees, Charges, & Bonds	102,335,372	120,726,717	130,364,374	124,534,827	134,915,978	159,996,242	191,526,717
Licenses & Permits	54,437,279	58,741,504	62,710,091	67,089,339	71,641,692	69,773,638	77,134,974
Service Revenue & Charges	24,517,101	25,673,718	27,739,517	28,629,887	32,620,835	29,351,120	29,927,482
Bonds & Leases	2,823,305	19,770,879	26,033,395	5,070,071	686,215	41,461,307	53,443,417
Miscellaneous	20,557,687	16,540,616	13,881,371	23,745,530	29,967,236	19,410,177	31,020,844
Revenues from State Sources	8,413,368	10,247,239	10,092,637	10,773,928	11,022,233	9,848,927	9,115,107
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	0	0	0	0	0	0	0
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	1,311,719	1,414,602	1,421,032	1,457,112	1,526,507	1,364,343	1,364,277
State-Shared Taxes (Aid to Subdivisions)	0	0	0	0	0	0	0
Manufacturer's Depreciation Reimbursement	0	0	0	0	0	0	0
State Grants	6,550,199	6,872,442	7,408,408	8,089,384	8,126,767	7,581,038	7,421,379
Education Finance Act (EFA)	164,338	149,580	146,554	129,674	126,347	79,143	75,336
Education Improvement Act (EIA)	387,112	1,810,615	1,116,643	1,097,758	1,242,612	824,403	254,115
Revenues from Federal Sources	1,636,864	1,745,744	2,577,891	2,553,709	2,063,853	3,925,843	12,564,232
Revenues from Other Local Sources	5,499,766	7,058,638	10,032,587	6,770,472	13,817,579	10,994,065	11,137,141
Total Expenditures (Cities only)**	196,871,683	225,150,523	244,207,953	259,718,002	298,048,778	284,203,916	318,453,648
Administration	32,409,876	32,810,322	32,389,425	34,522,801	38,891,212	38,831,191	44,006,880
Instruction	0	0	0	0	0	0	0
Public Safety	65,202,508	67,641,834	71,793,494	75,749,899	80,699,084	76,859,969	83,748,452
Transportation	6,317,291	5,740,730	8,383,780	11,938,189	13,196,098	13,206,173	14,860,669
Health & Human Services	0	0	2,390	3,262	0	0	0
Environment & Housing	20,836,827	20,005,028	19,310,688	20,487,260	20,918,656	20,597,258	21,062,007
Recreation & Culture	21,400,640	32,506,799	32,973,813	37,573,898	38,717,977	40,006,918	31,871,399
Debt Service & Interest on Debt	16,268,891	29,423,686	16,892,456	15,977,325	15,143,596	21,200,201	28,039,601
Purchase of Land & Facility Construction	9,772,458	14,210,152	30,114,925	34,858,253	37,234,768	37,766,999	55,342,767
All Other	24,663,192	22,811,972	32,346,982	28,607,115	53,247,387	35,735,207	39,521,873

*Cities Included: Fountain Inn, Greenville, Greer, Mauldin, Simpsonville & Travelers Rest. See appendix for cities reporting each fiscal year.

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Greenville County

	FY 15 est	FY 16	FY 17 est	FY 18	FY 19 est	FY 20	FY 21
Total Revenues (Special Purpose District Only)**	250,491,036	215,891,611	215,891,611	245,535,787	245,535,787	288,937,201	288,937,201
Total Expenditures (Special Purpose District Only)**	230,377,997	186,881,023	186,881,023	213,122,678	213,122,678	238,261,205	238,261,205

**As noted in the introduction, this report is not intended to compare total revenues and expenditures. See appendix for special purpose districts reporting each fiscal year.

Property Taxes

Total Property Taxes	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	FY 21
Total for School Districts, Counties, Cities, & Special Dist.	610,312,479	639,580,732	665,955,348	714,886,248	761,373,024	794,467,701	837,480,700
School District Total	275,294,776	290,342,489	298,492,201	321,224,613	345,418,456	363,392,860	382,759,906
County Total	101,430,676	102,422,169	109,369,753	114,507,744	119,541,028	124,346,284	127,166,464
Cities Total	70,889,035	75,497,556	78,218,416	83,834,373	93,101,042	97,117,899	103,613,350
Special Purpose District Total	162,697,992	171,318,518	179,874,978	195,319,518	203,312,498	209,610,658	223,940,980

Assessed Property Values for Tax Years

	2014	2015	2016	2017	2018	2019	2020
Total Assessed Value	2,256,891,625	2,351,937,141	2,415,221,264	2,510,438,822	2,640,448,468	2,757,373,346	2,868,414,743
Owner Occupied (4% assessment ratio)	862,131,986	897,582,702	932,286,432	970,472,507	1,016,596,958	1,067,142,046	1,119,360,945
Agricultural (Private) (4%)	2,212,393	1,783,590	1,847,618	1,876,951	1,930,967	1,955,354	1,951,718
Agricultural (Corporate) (6%)	280	290	3,182,250	318	291	8,913,558	11,218,144
Commercial/Rental (6%)	707,867,435	740,666,895	755,291,205	798,887,014	854,050,468	885,994,252	921,622,383
Personal Property (Vehicles) (6%)	245,579,033	257,920,792	262,338,171	253,833,105	275,059,148	289,553,589	284,467,237
Other Personal Property (10.5%)	7,359,120	7,617,475	7,775,292	8,658,606	8,919,969	10,103,325	10,121,690
Manufacturing (10.5%)	82,973,060	77,053,415	71,128,560	73,454,270	81,151,353	82,348,789	88,959,083
Utility (10.5%)	95,358,330	97,959,426	100,211,202	101,138,695	103,127,441	100,823,857	106,076,127
Business Personal (10.5%)	105,879,254	108,736,070	107,928,110	116,922,770	117,705,421	118,571,770	118,047,570
Motor Carrier (9.5%)	7,119,750	7,558,563	9,732,784	10,528,314	12,380,925	8,282,903	13,737,942
Fee-in-Lieu and Joint Industrial Park	140,410,984	155,057,923	163,499,640	174,666,272	169,525,527	183,683,903	192,851,904

Estimated Total Average Millage Rates	309.6	313.7	314.1	321.9	327.5	327.0	334.6
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Estimated average millage rates based upon data available - see definitions for detail.

Greenwood County

	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	FY 21
Total Revenues (School Dist., Counties, Cities, & Special Dist.)**	206,980,918	212,841,694	211,476,667	223,045,441	249,628,973	238,887,295	255,345,756
Revenues from Local Sources	96,368,679	100,324,098	93,499,444	102,590,714	126,471,261	109,264,108	110,106,531
Current Property Taxes	64,289,459	66,098,574	68,409,727	65,851,910	66,073,096	67,239,386	68,828,897
Current Real & Personal Property Taxes	61,393,542	63,312,760	65,578,483	63,298,208	62,672,177	63,544,025	64,843,142
Fee In Lieu of Property Tax (only Counties and Cities)	2,245,641	2,163,947	2,167,923	1,578,975	2,504,551	2,879,132	3,079,822
All Other	650,276	621,867	663,321	974,727	896,368	816,229	905,933
Local Option Sales Tax	162,617	49,491	25,310	15,150	11,000	48,770	71,152
Local Hospitality Tax	1,933,645	2,518,932	2,349,347	2,457,922	2,645,545	2,748,233	2,598,593
Local Accommodations Tax	313,866	354,594	434,525	384,381	403,814	423,028	330,285
Capital Projects/Transportation Tax	1,320,255	4,600,458	1,913,763	9,609,668	10,359,836	10,894,464	12,444,195
Licenses, Fees, Charges, & Bonds	28,348,837	26,702,049	20,366,772	24,271,683	46,977,970	27,910,227	25,833,409
Licenses & Permits	4,596,078	4,320,965	4,124,132	4,579,200	5,189,818	5,671,247	5,866,392
Service Revenue & Charges	16,622,603	16,415,073	13,649,640	16,084,311	16,561,111	16,648,274	15,507,776
Bonds & Leases	4,097,397	1,819,403	400,000	503,125	20,686,842	1,355,000	1,702,000
Miscellaneous	3,032,759	4,146,608	2,193,000	3,105,047	4,540,199	4,235,706	2,757,241
Revenues from State Sources	71,146,676	73,560,047	77,848,898	81,163,381	83,277,616	88,750,523	88,748,087
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	3,946,443	3,946,443	3,946,443	3,946,443	3,946,443	3,946,443	3,946,443
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	0	0	0	0	0	0	0
State-shared Taxes (Aid to Subdivisions)	4,197,822	4,234,881	4,313,857	4,346,054	4,554,759	4,556,270	4,908,541
Manufacturer's Depreciation Reimbursement	1,214,400	1,775,005	1,841,595	1,991,233	1,891,541	1,942,130	2,509,470
State Grants	17,458,004	17,652,466	18,542,409	20,512,976	21,689,050	27,916,507	27,062,066
Education Finance Act (EFA)	24,971,985	25,927,234	28,038,367	29,252,693	28,662,770	28,657,902	28,112,610
Education Improvement Act (EIA)	6,425,535	6,729,681	7,473,567	8,110,689	8,858,315	7,423,678	7,694,850
Education Lottery	579,836	588,151	903,124	30,659	155,973	149,339	0
Revenues from Federal Sources	19,512,492	17,724,817	18,932,659	18,028,963	18,407,973	17,795,060	33,484,626
Revenues from Other Local Sources	2,170,868	2,235,531	2,198,465	2,085,734	2,295,474	2,576,074	2,504,982
Revenues from Special Purpose Districts	17,782,203	18,997,201	18,997,201	19,176,649	19,176,649	20,501,530	20,501,530
Total Expenditures (School Dist., Counties, Cities, & Special Dist.)**	204,340,505	197,690,838	215,689,983	206,383,044	244,181,134	241,588,460	242,954,103
Administration	62,829,481	64,533,624	67,422,266	68,170,830	68,346,464	69,573,949	73,356,894
Instruction	59,384,429	58,400,117	62,738,386	61,922,900	63,614,429	65,831,371	75,998,629
Public Safety	19,745,772	21,149,074	20,796,205	20,948,410	26,759,550	24,003,502	24,382,230
Transportation	7,028,115	7,594,792	7,108,112	6,397,751	3,833,194	4,122,402	10,318,272
Health & Human Services	4,905,433	4,959,234	4,960,652	4,616,411	5,006,301	5,593,084	5,475,434
Environment & Housing	8,400,582	9,104,570	12,721,127	9,958,616	13,476,329	19,006,879	8,583,173
Recreation & Culture	4,522,518	5,242,506	2,997,810	2,896,875	2,623,297	2,575,842	2,378,895
Debt Service & Interest on Debt	16,457,121	3,811,655	11,900,143	12,999,576	37,530,621	16,802,332	13,610,034
Purchase of Land & Facility Construction	2,943,404	4,949,629	7,111,634	554,956	5,012,933	11,866,722	5,532,225
All Other	735,379	706,815	694,826	1,352,753	1,414,050	1,717,673	2,823,613
Special Purpose Districts	17,388,271	17,238,822	17,238,822	16,563,966	16,563,966	20,494,704	20,494,704

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Greenwood County

	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	FY 21
Total Revenues (School District only)	125,108,816	131,328,799	135,981,839	138,303,954	160,174,885	142,507,491	156,849,082
Revenues from Local Sources	47,345,353	49,873,496	49,326,956	49,313,457	68,978,752	48,945,345	48,762,367
Current Property Taxes	40,577,178	42,185,752	44,217,019	44,414,360	43,052,626	43,527,635	44,524,406
Current Real & Personal Property Taxes	40,536,617	42,146,422	44,172,880	44,332,859	43,029,713	43,497,220	44,428,915
Fee In Lieu of Property Tax	0	0	0	0	0	0	0
All Other	40,561	39,330	44,139	81,501	22,913	30,415	95,491
Local Option Sales Tax	0	0	0	0	0	0	0
Local Hospitality Tax	0	0	0	0	0	0	0
Local Accommodations Tax	0	0	0	0	0	0	0
Capital Projects/Transportation Tax	0	0	0	0	0	0	0
Licenses, Fees, Charges, & Bonds	6,768,175	7,687,744	5,109,937	4,899,097	25,926,126	5,417,710	4,237,961
Licenses & Permits	0	0	0	0	0	0	0
Service Revenue & Charges	4,736,753	4,368,424	4,020,387	3,725,257	3,886,377	3,139,062	1,632,791
Bonds & Leases	420,000	1,419,410	0	0	20,686,842	955,000	1,070,000
Miscellaneous	1,611,422	1,899,910	1,089,550	1,173,840	1,352,907	1,323,648	1,535,170
Revenues from State Sources	63,859,342	66,563,534	70,774,431	73,886,846	75,465,180	77,684,667	80,522,157
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	3,946,443	3,946,443	3,946,443	3,946,443	3,946,443	3,946,443	3,946,443
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	2,465,114	2,465,761	2,462,818	2,469,171	2,461,522	2,476,005	2,574,005
State-Shared Taxes (Aid to Subdivisions)	8,639,185	8,964,396	9,100,243	9,376,368	9,780,296	10,409,607	10,343,995
Manufacturer's Depreciation Reimbursement	0	0	0	0	0	0	0
State Grants	257,020	257,019	257,020	257,020	247,688	248,180	248,070
Education Finance Act (EFA)	710,837	1,243,539	1,295,790	1,364,381	1,339,377	1,380,511	1,776,850
Education Improvement Act (EIA)	15,863,387	16,441,310	17,297,059	19,079,422	20,012,796	22,993,002	25,825,334
Education Lottery	24,971,985	25,927,234	28,038,367	29,252,693	28,662,770	28,657,902	28,112,610
Revenues from Federal Sources	6,425,535	6,729,681	7,473,567	8,110,689	8,858,315	7,423,678	7,694,850
Revenues from Other Local Sources	579,836	588,151	903,124	30,659	155,973	149,339	0
Total Expenditures (School District Only)	128,849,737	117,507,304	134,283,520	131,369,545	158,326,979	145,934,263	150,145,310
Administration	49,825,193	51,212,195	53,327,605	55,653,617	55,563,432	56,420,766	57,387,385
Instruction	59,384,429	58,400,117	62,738,386	61,922,900	63,614,429	65,831,371	75,998,629
Public Safety	0	0	0	0	0	0	0
Transportation	0	0	0	0	0	0	0
Health & Human Services	999	3,097	1,285	1,693	3,106	18,512	23,924
Environment & Housing	0	0	0	0	0	0	0
Recreation & Culture	528	881	21,224	20,847	17,704	20,774	24,170
Debt Service & Interest on Debt	15,960,705	2,262,549	10,456,907	11,974,284	32,750,062	11,722,740	11,915,597
Purchase of Land & Facility Construction	2,943,404	4,949,629	7,111,634	528,826	5,012,933	10,290,003	2,235,576
All Other	734,479	678,836	626,479	1,267,378	1,365,313	1,630,097	2,560,029

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Greenwood County

	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	FY 21
Total Revenues (County only)**	41,096,566	42,644,568	36,515,973	46,344,319	49,242,767	55,762,316	54,471,243
Revenues from Local Sources	30,842,247	34,738,924	29,022,422	38,402,802	41,618,613	44,230,397	44,629,307
Current Property Taxes	17,000,405	17,108,109	17,247,632	14,939,422	16,085,904	16,640,596	16,945,844
Current Real & Personal Property Taxes	14,721,891	14,843,746	14,959,946	13,038,401	13,265,799	13,498,284	13,682,955
Fee In Lieu of Property Tax	2,045,641	1,988,947	2,017,923	1,381,975	2,307,551	2,682,132	2,882,822
All Other	232,873	275,416	269,763	519,046	512,554	460,180	380,067
Local Option Sales Tax	118,895	37,497	25,310	15,150	11,000	0	0
Local Hospitality Tax (2%)	233,938	490,860	449,949	425,877	524,244	522,646	588,996
Local Accommodations Tax	39,939	40,881	100,292	37,460	35,802	37,478	0
Capital Projects/Transportation Tax	1,320,255	4,600,458	1,913,763	9,609,668	10,359,836	10,894,464	12,444,195
Licenses, Fees, Charges, & Bonds	12,128,815	12,461,119	9,285,476	13,375,225	14,601,827	16,135,213	14,650,272
Licenses & Permits	710,325	422,511	410,992	831,610	955,483	1,462,511	1,387,274
Service Revenue & Charges	10,116,362	10,302,985	8,064,679	10,860,329	11,045,344	12,084,989	12,213,635
Bonds & Leases	0	0	0	0	0	0	0
Miscellaneous	1,302,128	1,735,623	809,805	1,683,286	2,601,000	2,587,713	1,049,363
Revenues from State Sources	5,336,554	5,204,377	5,118,808	5,456,331	5,588,114	9,159,428	6,245,082
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	0	0	0	0	0	0	0
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	844,460	846,701	843,316	726,263	840,892	857,145	1,157,889
State-Shared Taxes (Aid to Subdivisions)	0	0	0	0	0	0	0
Manufacturer's Depreciation Reimbursement	0	0	0	0	0	0	0
State Grants	3,044,407	3,057,909	3,158,702	3,168,017	3,280,477	3,214,714	3,615,617
Education Finance Act (EFA)	454,266	477,138	496,731	574,572	501,573	543,780	709,275
Education Improvement Act (EIA)	993,421	822,629	620,059	987,479	965,172	4,543,789	762,301
Education Finance Act (EFA)	0	0	0	0	0	0	0
Education Improvement Act (EIA)	0	0	0	0	0	0	0
Revenues from Federal Sources	4,615,817	2,378,520	2,063,064	2,178,550	1,606,109	1,749,169	3,131,319
Revenues from Other Local Sources	301,948	322,747	311,679	306,636	429,931	623,322	465,535
Total Expenditures (County only)**	39,219,100	41,060,417	44,298,490	39,762,829	49,547,974	57,188,511	53,437,439
Administration	10,137,411	10,176,473	11,542,447	10,358,494	9,748,099	10,580,480	12,529,149
Instruction	0	0	0	0	0	0	0
Public Safety	11,363,746	12,365,213	12,406,803	12,510,820	18,219,817	14,871,376	14,740,522
Transportation	5,349,713	6,109,235	5,116,820	3,818,816	2,147,610	2,246,190	8,484,386
Health & Human Services	4,904,434	4,956,137	4,959,367	4,614,718	5,003,195	5,574,572	5,451,510
Environment & Housing	6,209,710	6,412,146	9,251,699	7,357,748	8,950,947	16,527,298	6,487,967
Recreation & Culture	1,225,032	1,012,159	1,021,147	987,321	1,212,710	1,221,240	1,375,256
Debt Service & Interest on Debt	29,054	29,054	207	114,912	4,265,596	4,590,636	1,072,000
Purchase of Land & Facility Construction	0	0	0	0	0	1,576,719	3,296,649
All Other	0	0	0	0	0	0	0

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Greenwood County

	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	FY 21
Total Revenues (Cities only)**	22,993,333	19,871,126	19,981,654	19,220,519	21,034,672	20,115,958	23,523,901
Revenues from Local Sources	18,181,079	15,711,678	15,150,066	14,874,455	15,873,896	16,088,366	16,714,857
Current Property Taxes	6,711,876	6,804,713	6,945,076	6,498,128	6,934,566	7,071,155	7,358,647
Current Real & Personal Property Taxes	6,135,034	6,322,592	6,445,657	5,926,948	6,376,665	6,548,521	6,731,272
Fee In Lieu of Property Tax	200,000	175,000	150,000	197,000	197,000	197,000	197,000
All Other	376,842	307,121	349,419	374,180	360,901	325,634	430,375
Local Option Sales Tax	43,722	11,994	0	0	0	48,770	71,152
Local Hospitality Tax	1,699,707	2,028,072	1,899,398	2,032,045	2,121,301	2,225,587	2,009,597
Local Accommodations Tax	273,927	313,713	334,233	346,921	368,012	385,550	330,285
Capital Projects/Transportation Tax	0	0	0	0	0	0	0
Licenses, Fees, Charges, & Bonds	9,451,847	6,553,186	5,971,359	5,997,361	6,450,017	6,357,304	6,945,176
Licenses & Permits	3,885,753	3,898,454	3,713,140	3,747,590	4,234,335	4,208,736	4,479,118
Service Revenue & Charges	1,769,488	1,743,664	1,564,574	1,498,725	1,629,390	1,424,223	1,661,350
Bonds & Leases	3,677,397	399,993	400,000	503,125	0	400,000	632,000
Miscellaneous	119,209	511,075	293,645	247,921	586,292	324,345	172,708
Revenues from State Sources	1,950,780	1,792,136	1,955,659	1,820,204	2,224,322	1,906,428	1,980,848
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	0	0	0	0	0	0	0
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	403,892	429,328	383,159	400,832	436,055	415,497	438,218
State-Shared Taxes (Aid to Subdivisions)	0	0	0	0	0	0	0
Manufacturer's Depreciation Reimbursement	0	0	0	0	0	0	0
State Grants	896,395	919,953	898,135	921,017	1,026,594	1,093,376	1,044,854
Education Finance Act (EFA)	49,297	54,328	49,074	52,280	50,591	17,839	23,345
Education Improvement Act (EIA)	601,196	388,527	625,291	446,075	711,082	379,716	474,431
Revenues from Federal Sources	992,554	454,528	989,143	746,762	1,070,911	168,412	2,788,749
Revenues from Other Local Sources	1,868,920	1,912,784	1,886,786	1,779,098	1,865,543	1,952,752	2,039,447
Total Expenditures (Cities only)**	18,883,397	21,884,295	19,869,151	18,686,704	19,742,215	17,970,982	18,876,650
Administration	2,866,877	3,144,956	2,552,214	2,158,719	3,034,933	2,572,703	3,440,360
Instruction	0	0	0	0	0	0	0
Public Safety	8,382,026	8,783,861	8,389,402	8,437,590	8,539,733	9,132,126	9,641,708
Transportation	1,678,402	1,485,557	1,991,292	2,578,935	1,685,584	1,876,212	1,833,886
Health & Human Services	0	0	0	0	0	0	0
Environment & Housing	2,190,872	2,692,424	3,469,428	2,600,868	4,525,382	2,479,581	2,095,206
Recreation & Culture	3,296,958	4,229,466	1,955,439	1,888,707	1,392,883	1,333,828	979,469
Debt Service & Interest on Debt	467,362	1,520,052	1,443,029	910,380	514,963	488,956	622,437
Purchase of Land & Facility Construction	0	0	0	26,130	0	0	0
All Other	900	27,979	68,347	85,375	48,737	87,576	263,584

*Cities Included: Greenwood, Hodges, Ninety Six, Troy & Ware Shoals. See appendix for cities reporting each fiscal year.

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Greenwood County

	FY 15 est	FY 16	FY 17 est	FY 18	FY 19 est	FY 20	FY 21
Total Revenues (Special Purpose District Only)**	17,782,203	18,997,201	18,997,201	19,176,649	19,176,649	20,501,530	20,501,530
Total Expenditures (Special Purpose District Only)**	17,388,271	17,238,822	17,238,822	16,563,966	16,563,966	20,494,704	20,494,704

**As noted in the introduction, this report is not intended to compare total revenues and expenditures. See appendix for special purpose districts reporting each fiscal year.

Property Taxes

Total Property Taxes	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	FY 21
Total for School Districts, Counties, Cities, & Special Dist.	68,769,850	71,038,054	73,522,087	69,592,023	70,143,442	71,282,767	73,025,729
School District Total	40,577,178	42,185,752	44,217,019	44,414,360	43,052,626	43,527,635	44,524,406
County Total	17,000,405	17,108,109	17,247,632	14,939,422	16,085,904	16,640,596	16,945,844
Cities Total	6,711,876	6,804,713	6,945,076	6,498,128	6,934,566	7,071,155	7,358,647
Special Purpose District Total	4,480,391	4,939,480	5,112,360	3,740,113	4,070,346	4,043,381	4,196,832

Assessed Property Values for Tax Years

	2014	2015	2016	2017	2018	2019	2020
Total Assessed Value	256,862,792	258,707,413	265,001,707	275,749,234	277,500,947	284,415,138	299,361,047
Owner Occupied (4% assessment ratio)	68,847,090	68,793,574	69,814,874	69,958,336	70,449,754	71,612,044	71,671,091
Agricultural (Private) (4%)	1,265,869	1,271,923	1,262,972	1,237,822	1,247,580	1,267,084	1,250,052
Agricultural (Corporate) (6%)	108,667	107,422	108,932	159,531	157,821	156,417	151,003
Commercial/Rental (6%)	57,067,883	57,961,367	59,083,268	59,276,504	60,878,087	61,170,269	67,929,071
Personal Property (Vehicles) (6%)	25,212,294	26,302,520	27,086,902	26,989,295	25,700,884	26,773,743	28,627,433
Other Personal Property (10.5%)	2,302,190	2,519,275	2,461,830	2,495,030	2,770,295	2,840,946	3,019,930
Manufacturing (10.5%)	18,169,450	16,750,745	16,882,423	16,362,630	16,997,019	19,748,252	16,861,170
Utility (10.5%)	13,122,179	14,499,823	16,106,627	16,420,430	16,660,044	17,348,151	18,487,737
Business Personal (10.5%)	11,013,096	9,869,916	10,053,456	10,933,986	10,322,056	10,723,836	10,374,036
Motor Carrier (9.5%)	1,066,092	1,178,876	1,345,821	909,326	1,797,362	1,007,169	2,791,501
Fee-in-Lieu and Joint Industrial Park	58,687,982	59,451,972	60,794,602	71,006,344	70,520,045	71,767,227	78,198,023

Estimated Total Average Millage Rates	364.8	365.1	366.7	366.1	365.1	366.3	366.1
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Estimated average millage rates based upon data available - see definitions for detail.

Hampton County

	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	FY 21
Total Revenues (School Dist., Counties, Cities, & Special Dist.)**	63,290,796	67,211,005	72,357,564	70,452,769	70,496,037	66,760,678	70,206,381
Revenues from Local Sources	30,224,746	33,801,221	37,698,694	35,678,135	34,782,591	32,083,100	32,219,682
Current Property Taxes	19,285,118	19,801,940	23,269,387	22,377,037	22,408,786	21,972,093	21,287,329
Current Real & Personal Property Taxes	18,026,574	18,601,494	21,583,148	20,852,805	20,730,393	20,517,409	20,207,170
Fee In Lieu of Property Tax (only Counties and Cities)	163,291	120,824	139,520	187,700	414,356	418,297	416,223
All Other	1,095,253	1,079,622	1,546,719	1,336,532	1,264,037	1,036,387	663,936
Local Option Sales Tax	2,546,634	3,040,467	3,122,437	2,687,805	3,119,891	2,966,190	3,318,428
Local Hospitality Tax	3,578	19,817	1,697	211,105	877	63,515	84,167
Local Accommodations Tax	970	4,412	4,795	48,359	54,041	13,788	4,982
Capital Projects/Transportation Tax	790,897	1,286,230	1,241,219	1,466,647	1,519,251	1,586,180	1,825,371
Licenses, Fees, Charges, & Bonds	7,597,549	9,648,355	10,059,159	8,887,182	7,679,745	5,481,334	5,699,405
Licenses & Permits	1,604,014	2,008,057	2,161,105	2,313,430	1,765,562	934,619	960,326
Service Revenue & Charges	4,020,600	4,546,996	5,075,071	4,099,753	4,132,601	3,865,899	3,551,635
Bonds & Leases	272,543	1,555,745	809,925	279,319	756,813	1,379	5,400
Miscellaneous	1,700,392	1,537,557	2,013,058	2,194,680	1,024,769	679,437	1,182,044
Revenues from State Sources	23,424,247	23,063,727	25,760,032	25,516,159	26,865,483	25,997,617	27,236,679
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	1,332,528	1,332,528	1,332,528	1,332,528	1,283,204	1,332,528	1,332,528
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	1,580,132	1,726,685	1,743,025	1,735,886	1,700,812	1,722,564	1,707,469
State-shared Taxes (Aid to Subdivisions)	1,579,828	1,696,094	1,707,379	1,780,357	1,892,828	1,994,947	2,082,467
Manufacturer's Depreciation Reimbursement	920,172	829,678	792,623	727,212	599,603	505,054	417,533
State Grants	1,574,702	1,574,517	1,548,833	1,454,630	1,569,625	1,427,709	1,931,200
Education Finance Act (EFA)	126,827	68,694	112,175	123,300	130,631	179,847	203,304
Education Improvement Act (EIA)	5,517,643	5,401,681	6,962,497	6,328,082	6,393,272	7,646,238	9,808,709
Education Lottery	7,658,519	7,677,565	8,136,038	8,122,693	7,761,679	7,658,641	6,676,270
	2,828,550	2,531,276	3,218,270	3,728,522	5,475,053	3,121,558	3,024,634
	305,346	225,009	206,664	182,949	58,776	408,531	52,565
Revenues from Federal Sources	9,511,836	10,214,390	8,791,268	9,029,056	8,618,205	8,098,100	10,750,020
Revenues from Other Local Sources	129,967	131,667	107,570	229,419	229,758	581,861	0
Revenues from Special Purpose Districts	0	0	0	0	0	0	0
Total Expenditures (School Dist., Counties, Cities, & Special Dist.)**	64,430,663	72,218,959	71,894,027	74,805,390	73,573,049	98,423,530	77,187,026
Administration	25,193,396	28,047,745	28,816,915	29,178,898	28,489,359	28,132,387	28,099,309
Instruction	17,713,463	17,843,749	18,360,324	18,354,292	18,568,293	18,182,637	21,536,478
Public Safety	9,992,546	11,538,119	11,320,240	12,224,988	12,619,602	37,569,458	9,511,288
Transportation	1,941,453	1,059,823	1,379,085	1,232,668	1,553,519	542,851	3,215,754
Health & Human Services	934,916	1,421,001	1,345,573	1,064,488	1,610,281	3,295,617	4,197,426
Environment & Housing	2,485,806	2,574,615	2,601,471	2,042,151	1,611,441	4,290,219	4,178,892
Recreation & Culture	177,754	125,940	274,933	310,803	169,038	254,631	429,718
Debt Service & Interest on Debt	3,948,895	5,020,291	3,921,212	4,990,776	4,842,249	2,534,756	3,738,467
Purchase of Land & Facility Construction	1,065,035	3,556,979	2,507,459	4,152,747	2,701,937	2,285,932	253,919
All Other	977,399	1,030,697	1,366,815	1,253,579	1,407,330	1,335,042	2,025,775
Special Purpose Districts	0	0	0	0	0	0	0

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Hampton County

	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	FY 21
Total Revenues (School District only)	39,960,665	42,052,962	44,835,908	42,863,610	43,985,107	42,640,100	44,532,102
Revenues from Local Sources	11,063,044	12,996,019	14,356,068	13,017,869	12,969,331	12,656,459	12,582,308
Current Property Taxes	9,197,833	9,925,611	11,709,626	10,582,284	11,223,688	11,169,281	11,004,199
Current Real & Personal Property Taxes	9,074,308	9,799,686	11,575,536	10,441,400	11,040,109	11,086,114	10,723,288
Fee In Lieu of Property Tax	0	0	0	0	0	0	0
All Other	123,525	125,925	134,090	140,884	183,579	83,167	280,911
Local Option Sales Tax	0	0	0	0	0	0	0
Local Hospitality Tax	0	0	0	0	0	0	0
Local Accommodations Tax	0	0	0	0	0	0	0
Capital Projects/Transportation Tax	0	0	0	0	0	0	0
Licenses, Fees, Charges, & Bonds	1,865,211	3,070,408	2,646,442	2,435,585	1,745,643	1,487,178	1,578,109
Licenses & Permits	0	0	0	0	0	0	0
Service Revenue & Charges	1,084,542	1,053,963	1,175,204	991,363	1,024,883	870,900	482,944
Bonds & Leases	0	1,300,000	768,000	0	0	1,379	0
Miscellaneous	780,669	716,445	703,238	1,444,222	720,760	614,899	1,095,165
						0	
Revenues from State Sources	20,712,093	20,519,188	22,733,014	22,734,348	24,016,199	22,889,165	22,722,913
Reimbursements for Property Tax Relief - \$100,000 Residential	1,332,528	1,332,528	1,332,528	1,332,528	1,283,204	1,332,528	1,332,528
Homestead Exemption	742,127	834,675	826,077	823,832	815,389	811,954	803,664
Reimbursements for Property Tax Relief - Remaining Residential	1,579,828	1,696,094	1,707,379	1,780,357	1,892,828	1,994,947	2,082,467
\$2.5 Million Minimum Disbursement	920,172	829,678	792,623	727,212	599,603	505,054	417,533
State-Shared Taxes (Aid to Subdivisions)	152,501	126,730	152,501	152,501	152,501	168,923	129,635
Manufacturer's Depreciation Reimbursement	87,345	59,434	66,644	73,155	76,633	103,469	128,471
State Grants	5,105,177	5,206,199	6,294,290	5,810,599	5,900,533	6,783,560	8,075,146
Education Finance Act (EFA)	7,658,519	7,677,565	8,136,038	8,122,693	7,761,679	7,658,641	6,676,270
Education Improvement Act (EIA)	2,828,550	2,531,276	3,218,270	3,728,522	5,475,053	3,121,558	3,024,634
Education Lottery	305,346	225,009	206,664	182,949	58,776	408,531	52,565
Revenues from Federal Sources	8,185,528	8,537,755	7,746,826	7,111,393	6,999,577	7,094,476	9,226,881
Revenues from Other Local Sources	0	0	0	0	0	0	0
Total Expenditures (School District Only)	39,290,194	40,376,946	42,775,808	42,233,493	42,558,429	42,565,152	45,555,780
Administration	18,391,724	19,224,926	20,482,346	20,446,796	19,617,744	19,726,592	21,478,617
Instruction	17,713,463	17,843,749	18,360,324	18,354,292	18,568,293	18,182,637	21,536,478
Public Safety	0	0	0	0	0	0	0
Transportation	0	0	0	0	0	0	0
Health & Human Services	6,989	8,684	9,937	8,255	5,136	18,025	60,704
Environment & Housing	0	0	0	0	0	0	0
Recreation & Culture	671	550	54	0	0	802	0
Debt Service & Interest on Debt	2,812,779	2,928,210	3,222,164	3,090,652	2,464,920	2,373,119	2,343,299
Purchase of Land & Facility Construction	268,287	275,126	570,504	197,677	1,619,247	1,920,211	76,159
All Other	96,281	95,701	130,479	135,821	283,089	343,766	60,523

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Hampton County

	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	FY 21
Total Revenues (County only)**	17,410,779	18,645,012	20,415,405	19,893,247	19,745,723	19,953,602	21,178,427
Revenues from Local Sources	14,055,590	15,019,289	16,637,176	15,586,920	15,814,492	15,600,998	15,706,960
Current Property Taxes	8,826,714	8,540,178	9,068,138	9,179,298	9,685,617	9,851,213	9,376,440
Current Real & Personal Property Taxes	7,745,067	7,554,213	7,951,567	8,124,988	8,349,294	8,600,929	8,712,587
Fee In Lieu of Property Tax	163,291	120,824	121,524	169,880	414,356	363,487	371,053
All Other	918,356	865,141	995,047	884,430	921,967	886,797	292,800
Local Option Sales Tax	2,003,343	2,257,175	2,245,413	2,146,431	2,323,637	2,408,714	2,653,983
Local Hospitality Tax	0	0	0	0	0	0	0
Local Accommodations Tax	0	0	0	0	0	0	0
Capital Projects/Transportation Tax	790,897	1,286,230	1,241,219	1,466,647	1,519,251	1,586,180	1,825,371
Licenses, Fees, Charges, & Bonds	2,434,636	2,935,706	4,082,406	2,794,544	2,285,987	1,754,891	1,851,166
Licenses & Permits	68,171	211,890	183,908	199,766	113,994	2,998	3,362
Service Revenue & Charges	1,573,454	2,060,426	2,766,435	2,046,793	1,905,572	1,726,307	1,837,420
Bonds & Leases	0	0	0	0	0	0	0
Miscellaneous	793,011	663,390	1,132,063	547,985	266,421	25,586	10,384
Revenues from State Sources	2,254,731	2,016,929	2,641,119	2,395,861	2,514,393	2,796,493	4,118,077
Reimbursements for Property Tax Relief - \$100,000 Residential	0	0	0	0	0	0	0
Homestead Exemption	748,504	754,829	791,287	781,729	797,788	814,669	804,322
Reimbursements for Property Tax Relief - Remaining Residential	0	0	0	0	0	0	0
\$2.5 Million Minimum Disbursement	0	0	0	0	0	0	0
State-Shared Taxes (Aid to Subdivisions)	1,118,687	1,116,092	1,170,375	1,172,680	1,233,295	1,073,008	1,584,676
Manufacturer's Depreciation Reimbursement	28,716	8,656	44,091	48,314	51,321	70,804	70,372
State Grants	358,824	137,352	635,366	393,138	431,989	838,012	1,658,707
Education Finance Act (EFA)	0	0	0	0	0	0	0
Education Improvement Act (EIA)	0	0	0	0	0	0	0
Revenues from Federal Sources	970,491	1,477,127	1,029,540	1,743,757	1,250,499	974,250	1,353,390
Revenues from Other Local Sources	129,967	131,667	107,570	166,709	166,339	581,861	0
Total Expenditures (County only)**	18,045,055	24,776,191	21,946,256	23,338,837	23,532,277	50,220,234	26,099,003
Administration	5,065,088	7,368,458	6,894,246	7,444,570	7,622,992	7,214,552	5,263,680
Instruction	0	0	0	0	0	0	0
Public Safety	7,001,439	8,124,089	8,005,403	8,827,428	9,209,984	34,788,619	6,776,792
Transportation	1,843,339	1,020,716	1,344,785	1,202,181	1,517,786	504,440	2,772,980
Health & Human Services	927,927	1,412,317	1,035,636	1,056,233	1,605,145	3,277,592	4,136,722
Environment & Housing	1,652,920	1,524,764	1,569,423	1,517,904	1,611,441	3,974,730	4,084,310
Recreation & Culture	99,871	116,414	106,621	106,560	117,796	200,906	341,384
Debt Service & Interest on Debt	597,782	1,565,166	225,745	1,225,020	1,474,684	0	1,281,850
Purchase of Land & Facility Construction	571,079	3,281,853	1,936,955	1,282,615	0	0	0
All Other	285,610	362,414	827,442	676,326	372,449	259,395	1,441,285

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Hampton County

	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	FY 21
Total Revenues (Cities only)**	5,919,352	6,513,031	7,106,251	7,695,912	6,765,207	4,166,976	4,495,852
Revenues from Local Sources	5,106,112	5,785,913	6,705,450	7,073,346	5,998,768	3,825,643	3,930,414
Current Property Taxes	1,260,571	1,336,151	2,491,623	2,615,455	1,499,481	951,599	906,690
Current Real & Personal Property Taxes	1,207,199	1,247,595	2,056,045	2,286,417	1,340,990	830,366	771,295
Fee In Lieu of Property Tax	0	0	17,996	17,820	0	54,810	45,170
All Other	53,372	88,556	417,582	311,218	158,491	66,423	90,225
Local Option Sales Tax	543,291	783,292	877,024	541,374	796,254	557,476	664,445
Local Hospitality Tax	3,578	19,817	1,697	211,105	877	63,515	84,167
Local Accommodations Tax	970	4,412	4,795	48,359	54,041	13,788	4,982
Capital Projects/Transportation Tax	0	0	0	0	0	0	0
Licenses, Fees, Charges, & Bonds	3,297,702	3,642,241	3,330,311	3,657,053	3,648,115	2,239,265	2,270,130
Licenses & Permits	1,535,843	1,796,167	1,977,197	2,113,664	1,651,568	931,621	956,964
Service Revenue & Charges	1,362,604	1,432,607	1,133,432	1,061,597	1,202,146	1,268,692	1,231,271
Bonds & Leases	272,543	255,745	41,925	279,319	756,813	0	5,400
Miscellaneous	126,712	157,722	177,757	202,473	37,588	38,952	76,495
Revenues from State Sources	457,423	527,610	385,899	385,950	334,891	311,959	395,689
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	0	0	0	0	0	0	0
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	89,501	137,181	125,661	130,325	87,635	95,941	99,483
State-Shared Taxes (Aid to Subdivisions)	0	0	0	0	0	0	0
Manufacturer's Depreciation Reimbursement	0	0	0	0	0	0	0
State Grants	303,514	331,695	225,957	129,449	183,829	185,778	216,889
Education Finance Act (EFA)	10,766	604	1,440	1,831	2,677	5,574	4,461
Education Improvement Act (EIA)	53,642	58,130	32,841	124,345	60,750	24,666	74,856
Education Finance Act (EFA)	0	0	0	0	0	0	0
Education Improvement Act (EIA)	0	0	0	0	0	0	0
Revenues from Federal Sources	355,817	199,508	14,902	173,906	368,129	29,374	169,749
Revenues from Other Local Sources	0	0	0	62,710	63,419	0	0
Total Expenditures (Cities only)**	7,095,414	7,065,822	7,171,963	9,233,060	7,482,343	5,638,144	5,532,243
Administration	1,736,584	1,454,361	1,440,323	1,287,532	1,248,623	1,191,243	1,357,012
Instruction	0	0	0	0	0	0	0
Public Safety	2,991,107	3,414,030	3,314,837	3,397,560	3,409,618	2,780,839	2,734,496
Transportation	98,114	39,107	34,300	30,487	35,733	38,411	442,774
Health & Human Services	0	0	300,000	0	0	0	0
Environment & Housing	832,886	1,049,851	1,032,048	524,247	0	315,489	94,582
Recreation & Culture	77,212	8,976	168,258	204,243	51,242	52,923	88,334
Debt Service & Interest on Debt	538,334	526,915	473,303	675,104	902,645	161,637	113,318
Purchase of Land & Facility Construction	225,669	0	0	2,672,455	1,082,690	365,721	177,760
All Other	595,508	572,582	408,894	441,432	751,792	731,881	523,967

*Cities Included: Brunson, Estill, Furman, Gifford, Hampton, Luray, Scotia, Varnville & Yemassee. See appendix for cities reporting each fiscal year.

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Hampton County

	FY 15 est	FY 16	FY 17 est	FY 18	FY 19 est	FY 20	FY 21
Total Revenues (Special Purpose District Only)**	0	0	0	0	0	0	0
Total Expenditures (Special Purpose District Only)**	0	0	0	0	0	0	0

**As noted in the introduction, this report is not intended to compare total revenues and expenditures. See appendix for special purpose districts reporting each fiscal year.

Property Taxes

Total Property Taxes	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	FY 21
Total for School Districts, Counties, Cities, & Special Dist.	19,285,163	19,802,063	23,269,403	22,377,045	22,772,714	21,972,136	21,287,340
School District Total	9,197,833	9,925,611	11,709,626	10,582,284	11,223,688	11,169,281	11,004,199
County Total	8,826,714	8,540,178	9,068,138	9,179,298	9,685,617	9,851,213	9,376,440
Cities Total	1,260,571	1,336,151	2,491,623	2,615,455	1,499,481	951,599	906,690
Special Purpose District Total	45	123	16	8	363,928	43	11

Assessed Property Values for Tax Years

	2014	2015	2016	2017	2018	2019	2020
Total Assessed Value	50,971,787	49,910,018	51,790,227	51,998,182	54,022,805	56,035,402	56,454,153
Owner Occupied (4% assessment ratio)	13,987,810	14,008,300	13,645,570	13,642,490	13,649,920	13,801,920	14,005,180
Agricultural (Private) (4%)	1,570,590	1,575,530	2,192,340	2,207,000	2,176,540	2,188,270	2,214,560
Agricultural (Corporate) (6%)	294,650	294,320	360,590	360,800	401,870	394,630	379,800
Commercial/Rental (6%)	13,214,650	13,297,650	13,639,250	13,777,510	14,387,600	14,575,340	14,479,900
Personal Property (Vehicles) (6%)	5,781,326	5,831,225	6,055,489	5,615,100	5,752,177	5,972,949	6,422,302
Other Personal Property (10.5%)	447,520	405,300	260,440	352,680	440,280	475,990	294,752
Manufacturing (10.5%)	2,561,160	901,550	2,355,310	1,814,060	2,052,320	2,281,930	2,452,560
Utility (10.5%)	9,383,579	9,586,734	9,918,888	10,308,965	10,491,554	10,376,104	10,255,621
Business Personal (10.5%)	2,139,060	2,713,950	2,286,610	2,358,040	2,100,760	2,836,580	2,996,040
Motor Carrier (9.5%)	493,439	469,754	539,920	599,297	738,319	816,407	1,068,270
Fee-in-Lieu and Joint Industrial Park	1,098,003	825,705	535,820	962,240	1,831,465	2,315,282	1,885,168

Estimated Total Average Millage Rates	502.8	529.4	527.0	526.6	528.8	525.8	518.3
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Estimated average millage rates based upon data available - see definitions for detail.

Horry County

	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	FY 21
Total Revenues (School Dist., Counties, Cities, & Special Dist.)**	1,337,465,901	1,453,483,387	1,334,729,082	1,425,670,735	1,483,262,188	1,536,761,635	1,627,837,525
Revenues from Local Sources	933,892,172	1,038,731,305	879,543,961	948,759,964	975,452,854	976,948,752	1,009,027,642
Current Property Taxes	407,116,639	430,167,496	449,994,933	462,841,182	471,855,321	503,262,285	540,830,109
Current Real & Personal Property Taxes	387,962,725	408,612,942	425,248,980	439,267,125	446,739,168	482,451,716	510,317,419
Fee In Lieu of Property Tax (only Counties and Cities)	2,850,360	3,128,951	3,142,665	3,268,687	664,622	587,900	3,769,423
All Other	16,303,554	18,425,603	21,603,288	20,305,370	24,451,531	20,222,669	26,743,267
Local Option Sales Tax	0	0	0	0	0	0	0
Local Hospitality Tax	58,960,714	61,616,919	64,980,789	66,295,016	67,508,749	40,658,213	42,885,860
Local Accommodations Tax	6,891,239	7,164,757	7,594,442	7,628,160	7,626,494	16,969,110	13,303,549
Capital Projects/Transportation Tax	1,138,788	303,832	403,028	75,818,838	79,838,737	80,074,913	92,200,894
Licenses, Fees, Charges, & Bonds	459,784,792	539,478,301	356,570,769	336,176,768	348,623,553	335,984,231	319,807,230
Licenses & Permits	61,448,480	68,709,396	73,591,731	75,009,983	77,915,333	79,976,618	89,330,534
Service Revenue & Charges	148,847,109	155,586,703	174,505,161	185,710,887	205,531,421	184,530,506	181,286,231
Bonds & Leases	211,006,252	280,760,077	74,250,070	26,551,744	8,758,269	29,996,502	14,038,924
Miscellaneous	38,482,951	34,422,125	34,223,807	48,904,154	56,418,530	41,480,605	35,151,541
Revenues from State Sources	232,433,276	241,103,986	263,506,946	279,330,294	291,580,949	303,157,205	316,369,086
Reimbursements for Property Tax Relief - \$100,000 Residential	11,700,436	11,700,436	11,700,436	11,700,436	11,700,436	11,700,436	11,700,436
Homestead Exemption	9,266,137	10,050,274	10,346,355	8,863,762	9,055,864	9,231,969	9,812,594
Reimbursements for Property Tax Relief - Remaining Residential	33,175,809	34,380,006	34,896,351	35,975,489	37,393,683	39,013,446	40,952,146
\$2.5 Million Minimum Disbursement	0	0	0	201,985	0	0	0
State-shared Taxes (Aid to Subdivisions)	32,768,448	32,808,600	35,844,211	36,993,046	39,689,277	34,636,509	38,995,990
Manufacturer's Depreciation Reimbursement	367,754	396,636	405,822	407,483	376,342	688,067	443,589
State Grants	51,427,604	53,077,728	64,168,485	72,615,780	80,071,866	92,065,126	102,524,378
Education Finance Act (EFA)	66,002,657	71,592,250	82,632,086	82,686,180	82,893,053	85,839,565	84,020,426
Education Improvement Act (EIA)	24,266,588	24,013,439	23,199,508	28,195,627	30,400,428	29,876,287	27,729,423
Education Lottery	3,457,843	3,084,617	313,692	1,690,506	0	105,800	190,104
Revenues from Federal Sources	70,220,604	50,869,672	64,720,469	60,460,992	81,257,530	100,792,797	146,637,944
Revenues from Other Local Sources	8,403,383	10,717,955	14,897,237	14,090,351	11,941,721	9,251,194	9,191,166
Revenues from Special Purpose Districts	92,516,466	112,060,469	112,060,469	123,029,134	123,029,134	146,611,687	146,611,687
Total Expenditures (School Dist., Counties, Cities, & Special Dist.)**	1,224,900,264	1,248,564,390	1,487,971,179	1,422,082,459	1,528,435,597	1,387,990,085	1,457,815,563
Administration	264,777,594	270,415,213	288,669,747	298,829,074	314,587,015	318,587,342	318,555,900
Instruction	257,495,157	259,645,687	275,104,712	293,530,080	304,388,581	311,358,120	328,188,206
Public Safety	181,821,694	150,414,715	202,129,994	198,296,857	195,478,103	198,198,479	216,601,930
Transportation	75,504,488	124,085,580	114,249,652	149,456,639	134,293,631	123,552,008	103,947,437
Health & Human Services	12,165,369	21,670,451	7,225,454	11,270,803	27,572,310	30,238,735	31,008,031
Environment & Housing /1	56,823,778	74,779,375	101,956,687	95,009,156	104,738,630	93,178,251	99,336,582
Recreation & Culture	79,909,558	37,652,814	42,355,555	42,717,902	60,145,953	46,470,059	45,428,875
Debt Service & Interest on Debt	143,461,001	126,006,381	141,914,269	101,621,395	201,637,445	102,574,305	104,836,952
Purchase of Land & Facility Construction	52,656,703	69,673,421	198,360,318	102,817,533	51,340,632	20,615,553	64,467,952
All Other	17,082,941	25,262,919	27,046,957	30,808,942	36,529,219	37,265,322	39,491,787
Special Purpose Districts	83,201,981	88,957,834	88,957,834	97,724,078	97,724,078	105,951,911	105,951,911

1\ FY 17 increases in environment & housing expenditures are due to hurricane Matthew.

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Horry County

	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	FY 21
Total Revenues (School District only)	676,864,210	768,732,459	562,958,666	578,670,144	593,209,132	623,697,958	662,859,267
Revenues from Local Sources	449,567,371	531,875,901	309,453,800	308,704,251	318,644,884	328,468,156	339,451,252
Current Property Taxes	261,750,968	269,488,211	278,749,735	282,601,904	290,796,204	306,260,887	329,489,406
Current Real & Personal Property Taxes	261,327,043	268,900,460	278,249,752	281,973,238	289,597,712	305,627,867	327,756,634
Fee In Lieu of Property Tax	0	0	0	0	0	0	0
All Other	423,925	587,751	499,983	628,666	1,198,492	633,020	1,732,772
Local Option Sales Tax	0	0	0	0	0	0	0
Local Hospitality Tax	0	0	0	0	0	0	0
Local Accommodations Tax	0	0	0	0	0	0	0
Capital Projects/Transportation Tax	0	0	0	0	0	0	0
Licenses, Fees, Charges, & Bonds	187,816,403	262,387,690	30,704,065	26,102,347	27,848,680	22,207,269	9,961,846
Licenses & Permits	0	0	0	0	0	0	0
Service Revenue & Charges	13,143,787	14,025,383	15,569,052	15,705,439	17,854,567	13,617,571	3,527,739
Bonds & Leases	166,860,290	238,893,039	6,813,455	0	0	0	0
Miscellaneous	7,812,326	9,469,268	8,321,558	10,396,908	9,994,113	8,589,698	6,434,107
Revenues from State Sources	184,658,362	192,995,716	206,733,024	224,496,509	228,667,951	247,369,297	255,405,990
Reimbursements for Property Tax Relief - \$100,000 Residential	11,700,436	11,700,436	11,700,436	11,700,436	11,700,436	11,700,436	11,700,436
Homestead Exemption	4,483,728	4,525,799	4,550,706	4,585,057	4,605,863	4,665,750	4,714,679
Reimbursements for Property Tax Relief - Remaining Residential	33,175,809	34,380,006	34,896,351	35,975,489	37,393,683	39,013,446	40,952,146
\$2.5 Million Minimum Disbursement	0	0	0	201,985	0	0	0
State-Shared Taxes (Aid to Subdivisions)	903,809	903,809	903,809	701,824	899,678	887,283	886,661
Manufacturer's Depreciation Reimbursement	256,221	271,005	277,268	269,741	158,852	310,540	266,966
State Grants	40,411,271	42,524,355	48,259,168	58,489,664	60,615,958	74,970,190	84,945,149
Education Finance Act (EFA)	66,002,657	71,592,250	82,632,086	82,686,180	82,893,053	85,839,565	84,020,426
Education Improvement Act (EIA)	24,266,588	24,013,439	23,199,508	28,195,627	30,400,428	29,876,287	27,729,423
Education Lottery	3,457,843	3,084,617	313,692	1,690,506	0	105,800	190,104
Revenues from Federal Sources	42,638,477	43,860,842	46,771,842	45,469,384	45,896,297	47,860,505	68,002,025
Revenues from Other Local Sources	0	0	0	0	0	0	0
Total Expenditures (School District Only)	499,653,619	553,338,448	705,723,126	635,964,741	615,084,113	605,168,689	657,760,039
Administration	181,223,957	186,537,418	200,020,466	210,695,444	210,252,473	204,881,778	212,701,825
Instruction	257,495,157	259,645,687	275,104,712	293,530,080	304,388,581	311,358,120	328,188,206
Public Safety	0	0	0	0	0	0	0
Transportation	0	0	0	0	0	0	0
Health & Human Services	1,136,655	1,219,647	1,315,048	1,747,261	1,768,033	1,508,097	868,326
Environment & Housing	0	0	0	0	0	0	0
Recreation & Culture	3,000	15	0	0	56	933	0
Debt Service & Interest on Debt	36,800,407	36,248,867	43,322,338	39,528,433	63,883,995	64,302,057	64,381,493
Purchase of Land & Facility Construction	14,971,498	61,307,154	177,869,270	78,925,683	22,931,564	9,555,388	37,692,645
All Other	8,022,945	8,379,660	8,091,292	11,537,840	11,859,411	13,562,316	13,927,544

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Horry County

	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	FY 21
Total Revenues (County only)**	349,721,302	345,069,456	364,754,859	462,155,186	503,730,433	506,067,782	529,701,103
Revenues from Local Sources	292,084,178	305,721,198	317,595,143	414,959,966	433,041,019	421,256,195	424,638,531
Current Property Taxes	90,939,802	105,818,989	110,168,834	118,726,651	115,115,561	127,143,078	136,054,083
Current Real & Personal Property Taxes	80,855,518	94,208,302	98,827,338	108,781,305	106,398,227	123,413,990	124,881,370
Fee In Lieu of Property Tax	2,298,531	2,519,010	2,543,066	2,637,510	116,260	48,778	3,361,759
All Other	7,785,753	9,091,677	8,798,430	7,307,836	8,601,074	3,680,310	7,810,954
Local Option Sales Tax	0	0	0	0	0	0	0
Local Hospitality Tax (1.5%)	44,102,474	46,129,094	48,714,158	49,892,663	50,749,923	18,386,285	21,424,618
Local Accommodations Tax	1,177,312	1,218,529	1,271,727	1,272,590	1,261,913	1,030,856	1,331,706
Capital Projects/Transportation Tax	1,138,788	303,832	403,028	75,818,838	79,838,737	80,074,913	92,200,894
Licenses, Fees, Charges, & Bonds	154,725,802	152,250,754	157,037,396	169,249,224	186,074,885	194,621,063	173,627,230
Licenses & Permits	16,439,596	18,376,685	19,784,458	20,916,503	21,493,339	25,036,569	31,384,740
Service Revenue & Charges	87,278,736	100,011,588	113,946,188	122,311,276	132,576,073	123,204,065	128,869,292
Bonds & Leases	41,925,962	20,910,000	9,985,000	0	0	23,981,312	279,558
Miscellaneous	9,081,508	12,952,481	13,321,750	26,021,445	32,005,473	22,399,117	13,093,640
Revenues from State Sources	28,372,330	27,776,124	32,747,741	29,537,015	37,900,205	33,091,368	33,015,044
Reimbursements for Property Tax Relief - \$100,000 Residential	0	0	0	0	0	0	0
Homestead Exemption	4,023,714	4,754,090	4,961,577	3,387,479	3,498,979	3,612,253	3,946,383
Reimbursements for Property Tax Relief - Remaining Residential	0	0	0	0	0	0	0
\$2.5 Million Minimum Disbursement	0	0	0	0	0	0	0
State-Shared Taxes (Aid to Subdivisions)	15,451,008	14,920,450	16,728,319	17,541,596	19,699,716	17,259,606	18,910,046
Manufacturer's Depreciation Reimbursement	72,142	88,671	93,430	96,676	92,662	122,438	133,180
State Grants	8,825,466	8,012,913	10,964,415	8,511,264	14,608,848	12,097,071	10,025,435
Education Finance Act (EFA)	0	0	0	0	0	0	0
Education Improvement Act (EIA)	0	0	0	0	0	0	0
Revenues from Federal Sources	26,244,336	5,580,945	9,641,657	12,507,346	28,178,227	47,582,926	67,187,673
Revenues from Other Local Sources	3,020,458	5,991,189	4,770,318	5,150,859	4,610,982	4,137,293	4,859,855
Total Expenditures (County only)**	365,045,992	383,715,555	417,202,771	414,664,607	531,272,456	415,406,598	414,173,957
Administration	30,909,484	55,945,474	59,139,086	58,295,532	70,982,725	68,318,351	65,891,477
Instruction	0	0	0	0	0	0	0
Public Safety	116,578,073	85,302,377	131,605,212	123,383,430	115,361,813	118,943,890	136,556,386
Transportation	63,485,390	97,269,525	85,752,148	115,636,532	105,309,062	109,322,416	86,954,333
Health & Human Services	10,346,298	20,450,804	5,910,406	9,523,542	25,804,277	27,623,644	30,139,705
Environment & Housing	30,800,638	36,499,560	47,012,594	43,607,746	51,217,793	44,855,516	42,492,439
Recreation & Culture	12,469,576	12,702,921	14,892,781	14,123,278	32,052,804	13,611,200	13,654,613
Debt Service & Interest on Debt	84,280,882	66,603,558	63,207,599	39,981,266	117,731,128	17,257,431	19,883,944
Purchase of Land & Facility Construction	13,775,279	0	0	0	2,606,512	4,685,088	7,542,517
All Other	2,400,372	8,941,336	9,682,945	10,113,281	10,206,342	10,789,062	11,058,543

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Horry County

	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	FY 21
Total Revenues (Cities only)**	218,363,923	227,621,003	294,955,088	261,816,271	263,293,489	260,384,208	288,665,468
Revenues from Local Sources	192,240,623	201,134,206	252,495,018	225,095,747	223,766,951	227,224,401	244,937,859
Current Property Taxes	54,425,869	54,860,296	61,076,364	61,512,627	65,943,556	69,858,320	75,286,620
Current Real & Personal Property Taxes	45,780,164	45,504,180	48,171,890	48,512,582	50,743,229	53,409,859	57,679,415
Fee In Lieu of Property Tax	551,829	609,941	599,599	631,177	548,362	539,122	407,664
All Other	8,093,876	8,746,175	12,304,875	12,368,868	14,651,965	15,909,339	17,199,541
Local Option Sales Tax	0	0	0	0	0	0	0
Local Hospitality Tax	14,858,240	15,487,825	16,266,631	16,402,353	16,758,826	22,271,928	21,461,242
Local Accommodations Tax	5,713,927	5,946,228	6,322,715	6,355,570	6,364,581	15,938,254	11,971,843
Capital Projects/Transportation Tax	0	0	0	0	0	0	0
Licenses, Fees, Charges, & Bonds	117,242,587	124,839,857	168,829,308	140,825,197	134,699,988	119,155,899	136,218,154
Licenses & Permits	45,008,884	50,332,711	53,807,273	54,093,480	56,421,994	54,940,049	57,945,794
Service Revenue & Charges	48,424,586	41,549,732	44,989,921	47,694,172	55,100,781	47,708,870	48,889,200
Bonds & Leases	2,220,000	20,957,038	57,451,615	26,551,744	8,758,269	6,015,190	13,759,366
Miscellaneous	21,589,117	12,000,376	12,580,499	12,485,801	14,418,944	10,491,790	15,623,794
Revenues from State Sources	19,402,584	20,332,146	24,026,181	25,296,770	25,012,793	22,696,540	27,948,052
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	0	0	0	0	0	0	0
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	0	0	0	0	0	0	0
State-Shared Taxes (Aid to Subdivisions)	16,413,631	16,984,341	18,212,083	18,749,626	19,089,883	16,489,620	19,199,283
Manufacturer's Depreciation Reimbursement	39,391	36,960	35,124	41,066	124,828	255,089	43,443
State Grants	2,190,867	2,540,460	4,944,902	5,614,852	4,847,060	4,997,865	7,553,794
Education Finance Act (EFA)	0	0	0	0	0	0	0
Education Improvement Act (EIA)	0	0	0	0	0	0	0
Revenues from Federal Sources	1,337,791	1,427,885	8,306,970	2,484,262	7,183,006	5,349,366	11,448,246
Revenues from Other Local Sources	5,382,925	4,726,766	10,126,919	8,939,492	7,330,739	5,113,901	4,331,311
Total Expenditures (Cities only)**	276,998,672	222,552,553	276,087,448	273,729,033	284,354,950	261,462,887	279,929,656
Administration	52,644,153	27,932,321	29,510,195	29,838,098	33,351,817	45,387,213	39,962,598
Instruction	0	0	0	0	0	0	0
Public Safety	65,243,621	65,112,338	70,524,782	74,913,427	80,116,290	79,254,589	80,045,544
Transportation	12,019,098	26,816,055	28,497,504	33,820,107	28,984,569	14,229,592	16,993,104
Health & Human Services	682,416	0	0	0	0	1,106,994	0
Environment & Housing	26,023,140	38,279,815	54,944,093	51,401,410	53,520,837	48,322,735	56,844,143
Recreation & Culture	67,436,982	24,949,878	27,462,774	28,594,624	28,093,093	32,857,926	31,774,262
Debt Service & Interest on Debt	22,379,712	23,153,956	35,384,332	22,111,696	20,022,322	21,014,817	20,571,515
Purchase of Land & Facility Construction	23,909,926	8,366,267	20,491,048	23,891,850	25,802,556	6,375,077	19,232,790
All Other	6,659,624	7,941,923	9,272,720	9,157,821	14,463,466	12,913,944	14,505,700

*Cities Included: Atlantic Beach, Aynor, Briarcliffe Acres, Conway, Loris, Myrtle Beach, North Myrtle Beach & Surfside Beach. See appendix for cities reporting each fiscal year.

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Horry County

	FY 15 est	FY 16	FY 17 est	FY 18	FY 19 est	FY 20	FY 21
Total Revenues (Special Purpose District Only)**	92,516,466	112,060,469	112,060,469	123,029,134	123,029,134	146,611,687	146,611,687
Total Expenditures (Special Purpose District Only)**	83,201,981	88,957,834	88,957,834	97,724,078	97,724,078	105,951,911	105,951,911

**As noted in the introduction, this report is not intended to compare total revenues and expenditures. See appendix for special purpose districts reporting each fiscal year.

Property Taxes

Total Property Taxes	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	FY 21
Total for School Districts, Counties, Cities, & Special Dist.	436,450,313	460,632,784	481,415,966	494,642,536	506,316,262	544,080,155	580,281,822
School District Total	261,750,968	269,488,211	278,749,735	282,601,904	290,796,204	306,260,887	329,489,406
County Total	90,939,802	105,818,989	110,168,834	118,726,651	115,115,561	127,143,078	136,054,083
Cities Total	54,425,869	54,860,296	61,076,364	61,512,627	65,943,556	69,858,320	75,286,620
Special Purpose District Total	29,333,674	30,465,288	31,421,033	31,801,354	34,460,941	40,817,870	39,451,713

Assessed Property Values for Tax Years

	2014	2015	2016	2017	2018	2019	2020
Total Assessed Value	2,056,459,923	2,107,935,829	2,175,654,121	2,231,093,258	2,319,624,713	2,594,429,437	2,727,191,754
Owner Occupied (4% assessment ratio)	489,077,090	513,292,490	545,378,810	587,151,890	628,066,940	737,972,730	788,453,430
Agricultural (Private) (4%)	5,000,069	4,941,910	5,003,390	5,068,240	5,055,030	5,519,350	5,614,090
Agricultural (Corporate) (6%)	474,830	480,980	458,850	421,480	391,950	390,320	385,730
Commercial/Rental (6%)	1,181,080,773	1,191,135,346	1,207,651,764	1,224,409,190	1,260,031,604	1,386,253,744	1,459,137,330
Personal Property (Vehicles) (6%)	173,197,421	184,997,224	195,704,797	195,966,281	198,354,357	201,542,103	222,164,832
Other Personal Property (10.5%)	56,449,522	57,057,621	57,765,105	61,080,599	61,674,555	63,496,262	67,529,783
Manufacturing (10.5%)	11,741,000	10,502,280	11,364,470	12,526,940	10,510,124	12,295,016	13,205,506
Utility (10.5%)	36,603,030	36,596,600	39,163,420	38,508,060	40,219,790	42,340,180	43,742,560
Business Personal (10.5%)	64,891,970	67,892,240	71,365,120	62,019,518	64,713,060	64,601,130	63,664,624
Motor Carrier (9.5%)	3,256,593	4,415,856	5,756,003	6,153,025	7,839,532	3,484,262	11,092,553
Fee-in-Lieu and Joint Industrial Park	34,687,625	36,623,282	36,042,392	37,788,035	42,767,771	76,534,340	52,201,316

Estimated Total Average Millage Rates	213.0	220.3	221.0	220.8	221.2	218.2	213.8
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Estimated average millage rates based upon data available - see definitions for detail.

Jasper County

	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	FY 21
Total Revenues (School Dist., Counties, Cities, & Special Dist.)**	81,532,523	86,947,667	104,509,251	97,036,764	118,315,124	124,367,544	113,892,521
Revenues from Local Sources	54,066,567	57,400,676	70,359,148	65,851,804	84,911,975	91,142,459	79,896,767
Current Property Taxes	37,660,971	37,878,305	39,469,137	40,732,608	45,236,220	48,315,213	51,248,715
Current Real & Personal Property Taxes	32,888,109	33,567,857	35,313,442	36,680,969	40,920,752	43,887,439	46,792,587
Fee In Lieu of Property Tax (only Counties and Cities)	2,868,151	2,710,669	2,549,083	2,633,499	2,693,371	2,931,693	2,566,706
All Other	1,904,711	1,599,779	1,606,612	1,418,140	1,622,097	1,496,081	1,889,422
Local Option Sales Tax	4,275,477	4,768,445	4,970,417	5,644,764	5,409,453	5,102,964	5,608,087
Local Hospitality Tax	718,570	893,864	879,934	1,028,448	1,013,654	869,246	1,113,326
Local Accommodations Tax	432,591	478,041	593,467	643,778	592,613	546,027	568,365
Capital Projects/Transportation Tax	0	0	0	3,140,688	5,894,368	5,322,647	6,154,798
Licenses, Fees, Charges, & Bonds	10,978,958	13,382,021	24,446,193	14,661,518	26,765,667	30,986,362	15,203,476
Licenses & Permits	3,908,013	4,295,048	4,461,868	5,151,915	6,283,659	6,881,638	8,105,091
Service Revenue & Charges	4,870,391	5,057,262	6,152,451	6,981,045	4,147,398	4,027,323	3,718,497
Bonds & Leases	661,729	2,306,424	9,190,817	1,249,348	1,660,650	8,587,634	10,734
Miscellaneous	1,538,825	1,723,287	4,641,057	1,279,210	14,673,960	11,489,767	3,369,154
Revenues from State Sources	18,497,135	19,196,597	20,261,600	19,449,293	21,208,914	19,723,069	20,016,204
Reimbursements for Property Tax Relief - \$100,000 Residential	980,937	980,937	980,937	980,937	980,937	980,937	980,937
Homestead Exemption	1,185,563	1,265,203	1,499,538	1,357,604	1,441,016	1,505,779	1,625,007
Reimbursements for Property Tax Relief - Remaining Residential	0	0	0	0	0	0	13,820
\$2.5 Million Minimum Disbursement	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,554,395	2,642,000
State-shared Taxes (Aid to Subdivisions)	1,660,227	1,807,076	1,721,143	1,788,743	1,854,062	1,718,780	1,806,473
Manufacturer's Depreciation Reimbursement	37,521	40,374	45,428	42,714	23,580	88,273	25,826
State Grants	4,505,622	4,834,730	5,849,431	5,095,868	5,688,725	6,364,018	5,960,142
Education Finance Act (EFA)	4,608,947	4,520,685	4,660,863	4,726,153	4,525,377	4,569,607	4,832,392
Education Improvement Act (EIA)	2,633,912	2,809,122	2,859,524	2,830,484	4,098,967	1,941,280	2,122,908
Education Lottery	384,406	438,470	144,736	126,790	96,250	0	6,699
Revenues from Federal Sources	7,269,486	8,578,803	12,051,025	9,913,306	10,387,366	12,168,725	12,829,195
Revenues from Other Local Sources	1,205,742	1,276,373	1,342,260	1,310,658	1,295,166	686,872	503,936
Revenues from Special Purpose Districts	493,593	495,218	495,218	511,703	511,703	646,419	646,419
Total Expenditures (School Dist., Counties, Cities, & Special Dist.)**	81,319,911	85,391,582	102,660,503	94,532,364	100,473,914	122,872,313	110,289,710
Administration	28,129,802	31,584,410	35,588,793	36,261,862	36,704,433	40,329,902	39,681,690
Instruction	15,655,109	15,878,693	18,194,247	17,662,444	18,243,414	15,812,036	16,767,380
Public Safety	16,494,157	21,168,265	21,523,487	22,578,467	24,696,279	30,594,909	25,830,238
Transportation	1,662,441	1,104,198	505,493	493,297	618,978	610,228	625,465
Health & Human Services	3,084,449	1,327,373	216,803	1,425,113	1,421,964	1,456,533	1,578,011
Environment & Housing	939,412	543,854	1,684,007	797,482	890,423	1,024,266	504,848
Recreation & Culture	922,130	1,330,601	753,402	1,066,408	1,588,418	1,494,542	1,430,532
Debt Service & Interest on Debt	6,398,443	6,063,520	14,568,581	6,246,183	6,858,149	7,551,112	9,227,239
Purchase of Land & Facility Construction	4,553,710	3,271,559	6,782,518	5,704,728	6,927,504	21,601,832	12,356,048
All Other	1,675,152	2,472,326	2,196,389	1,590,818	1,818,790	1,822,459	1,713,765
Special Purpose Districts	1,805,106	646,783	646,783	705,562	705,562	574,494	574,494

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Jasper County

	FY 15	FY 16	FY 17	FY 18	FY 19*	FY 20	FY 21
Total Revenues (School District only)	38,607,689	39,181,377	43,048,542	40,545,817	55,115,123	54,093,485	46,997,623
Revenues from Local Sources	18,003,911	17,980,191	21,308,508	19,514,678	32,403,112	34,392,892	23,692,983
Current Property Taxes	16,474,053	16,709,699	17,569,538	18,484,709	20,633,809	21,429,750	23,233,490
Current Real & Personal Property Taxes	16,401,031	16,629,836	17,445,990	18,396,589	20,490,777	21,364,418	23,033,445
Fee In Lieu of Property Tax	0	0	0	0	0	0	0
All Other	73,022	79,863	123,548	88,120	143,032	65,332	200,045
Local Option Sales Tax	0	0	0	0	0	0	0
Local Hospitality Tax	0	0	0	0	0	0	0
Local Accommodations Tax	0	0	0	0	0	0	0
Capital Projects/Transportation Tax	0	0	0	0	0	0	0
Licenses, Fees, Charges, & Bonds	1,529,858	1,270,492	3,738,970	1,029,969	11,769,303	12,963,142	459,493
Licenses & Permits	0	0	0	0	0	0	0
Service Revenue & Charges	327,885	306,966	301,875	260,499	453,775	327,352	141,852
Bonds & Leases	134,033	0	0	0	0	5,214,000	0
Miscellaneous	1,067,940	963,526	3,437,095	769,470	11,315,528	7,421,790	317,641
Revenues from State Sources	14,693,731	15,171,763	16,203,349	15,680,899	16,674,998	15,047,129	15,829,551
Reimbursements for Property Tax Relief - \$100,000 Residential	980,937	980,937	980,937	980,937	980,937	980,937	980,937
Homestead Exemption	405,640	413,696	417,788	424,268	430,064	435,994	447,024
Reimbursements for Property Tax Relief - Remaining Residential	0	0	0	0	0	0	13,820
\$2.5 Million Minimum Disbursement	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,554,395	2,642,000
State-Shared Taxes (Aid to Subdivisions)	49,138	49,140	49,138	49,138	46,323	45,385	67,540
Manufacturer's Depreciation Reimbursement	20,675	22,247	25,045	23,646	0	38,312	0
State Grants	3,110,076	3,437,466	4,565,318	4,019,483	3,997,080	4,481,219	4,716,231
Education Finance Act (EFA)	4,608,947	4,520,685	4,660,863	4,726,153	4,525,377	4,569,607	4,832,392
Education Improvement Act (EIA)	2,633,912	2,809,122	2,859,524	2,830,484	4,098,967	1,941,280	2,122,908
Education Lottery	384,406	438,470	144,736	126,790	96,250	0	6,699
Revenues from Federal Sources	5,910,047	6,029,423	5,536,685	5,350,240	6,037,013	4,653,464	7,475,089
Revenues from Other Local Sources	0	0	0	0	0	0	0
Total Expenditures (School District Only)	40,045,033	40,504,745	40,830,146	41,034,039	44,289,344	59,853,054	51,766,745
Administration	17,602,322	19,129,767	17,104,334	17,652,928	18,238,193	20,353,609	22,466,916
Instruction	15,655,109	15,878,693	18,194,247	17,662,444	18,243,414	15,812,036	16,767,380
Public Safety	0	0	0	0	0	0	0
Transportation	0	0	0	0	0	0	0
Health & Human Services	0	7,340	5,248	22,220	20,977	8,990	80,826
Environment & Housing	0	0	0	0	0	0	0
Recreation & Culture	0	0	0	0	9,101	0	0
Debt Service & Interest on Debt	4,174,117	4,090,748	4,101,580	4,062,524	4,137,588	4,729,003	5,390,760
Purchase of Land & Facility Construction	1,383,486	375,781	466,798	668,920	2,476,594	17,756,642	6,023,396
All Other	1,229,999	1,022,416	957,939	965,003	1,163,477	1,192,774	1,037,467

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

* Includes corrections to the Statement of Revenues provided by Jasper School District.

Jasper County

	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	FY 21
Total Revenues (County only)**	28,223,672	32,988,812	44,971,975	39,843,987	43,459,859	50,189,397	42,970,036
Revenues from Local Sources	24,014,657	27,818,052	36,559,358	32,871,494	36,055,340	40,061,626	37,617,391
Current Property Taxes	17,236,929	17,265,981	17,863,173	17,872,836	19,603,677	21,272,841	21,618,824
Current Real & Personal Property Taxes	12,973,715	13,423,728	14,126,950	14,321,339	15,867,843	17,323,147	17,794,010
Fee In Lieu of Property Tax	2,633,425	2,505,006	2,381,856	2,391,111	2,451,000	2,706,159	2,490,848
All Other	1,629,789	1,337,247	1,354,367	1,160,386	1,284,834	1,243,535	1,333,966
Local Option Sales Tax	2,852,361	3,222,946	3,319,563	3,932,287	3,716,933	3,221,888	3,614,271
Local Hospitality Tax (1%)	210,215	328,435	329,972	384,686	359,000	376,136	438,694
Local Accommodations Tax	59,812	120,983	159,902	212,125	179,322	148,111	155,217
Capital Projects/Transportation Tax	0	0	0	3,140,688	5,894,368	5,322,647	6,154,798
Licenses, Fees, Charges, & Bonds	3,655,340	6,879,707	14,886,748	7,328,872	6,302,040	9,720,003	5,635,587
Licenses & Permits	787,442	1,180,058	962,650	1,311,916	1,328,549	1,415,941	1,782,270
Service Revenue & Charges	2,284,471	2,921,841	4,278,090	4,937,220	2,845,163	2,830,287	2,429,161
Bonds & Leases	141,277	2,302,890	8,760,838	785,350	1,359,510	3,251,158	0
Miscellaneous	442,150	474,918	885,170	294,386	768,818	2,222,617	1,424,156
Revenues from State Sources	2,755,645	3,197,420	3,475,244	2,954,893	3,905,738	4,048,657	3,488,743
Reimbursements for Property Tax Relief - \$100,000 Residential	0	0	0	0	0	0	0
Homestead Exemption	595,484	641,244	842,431	687,399	734,211	767,898	830,547
Reimbursements for Property Tax Relief - Remaining Residential	0	0	0	0	0	0	0
\$2.5 Million Minimum Disbursement	0	0	0	0	0	0	0
State-Shared Taxes (Aid to Subdivisions)	1,241,462	1,257,378	1,328,317	1,419,107	1,458,239	1,349,574	1,391,710
Manufacturer's Depreciation Reimbursement	16,846	18,127	20,383	19,068	23,580	49,961	25,826
State Grants	901,853	1,280,671	1,284,113	829,319	1,689,708	1,881,224	1,240,660
Education Finance Act (EFA)	0	0	0	0	0	0	0
Education Improvement Act (EIA)	0	0	0	0	0	0	0
Revenues from Federal Sources	1,212,285	1,722,574	4,617,191	3,784,826	3,286,263	5,709,106	1,713,313
Revenues from Other Local Sources	241,085	250,766	320,182	232,774	212,518	370,008	150,589
Total Expenditures (County only)**	27,473,922	30,899,294	42,940,440	36,061,775	35,780,877	42,749,387	35,197,497
Administration	7,968,424	9,491,534	16,109,628	15,729,874	14,401,389	15,541,594	12,128,636
Instruction	0	0	0	0	0	0	0
Public Safety	10,904,742	14,136,317	13,783,836	15,364,021	16,387,410	22,285,513	17,437,368
Transportation	1,021,777	532,451	505,493	493,297	618,978	610,228	625,465
Health & Human Services	3,084,449	1,320,033	211,555	1,402,893	1,400,987	1,447,543	1,497,185
Environment & Housing	939,412	543,854	1,684,007	481,740	492,368	488,577	504,848
Recreation & Culture	516,689	566,252	291,624	624,901	655,900	647,162	611,094
Debt Service & Interest on Debt	1,623,892	1,413,075	10,354,297	1,965,049	1,823,845	1,728,770	2,392,901
Purchase of Land & Facility Construction	1,414,537	2,895,778	0	0	0	0	0
All Other	0	0	0	0	0	0	0

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Jasper County

	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	FY 21
Total Revenues (Cities only)**	14,207,569	14,282,260	15,993,516	16,135,257	19,228,439	19,438,243	23,278,443
Revenues from Local Sources	12,047,999	11,602,433	12,491,282	13,465,632	16,453,523	16,687,941	18,586,393
Current Property Taxes	3,949,989	3,902,625	4,036,426	4,375,063	4,998,734	5,612,622	6,396,401
Current Real & Personal Property Taxes	3,513,363	3,514,293	3,740,502	3,963,041	4,562,132	5,199,874	5,965,132
Fee In Lieu of Property Tax	234,726	205,663	167,227	242,388	242,371	225,534	75,858
All Other	201,900	182,669	128,697	169,634	194,231	187,214	355,411
Local Option Sales Tax	1,423,116	1,545,499	1,650,854	1,712,477	1,692,520	1,881,076	1,993,816
Local Hospitality Tax	508,355	565,429	549,962	643,762	654,654	493,110	674,632
Local Accommodations Tax	372,779	357,058	433,565	431,653	413,291	397,916	413,148
Capital Projects/Transportation Tax	0	0	0	0	0	0	0
Licenses, Fees, Charges, & Bonds	5,793,760	5,231,822	5,820,475	6,302,677	8,694,324	8,303,217	9,108,396
Licenses & Permits	3,120,571	3,114,990	3,499,218	3,839,999	4,955,110	5,465,697	6,322,821
Service Revenue & Charges	2,258,035	1,828,455	1,572,486	1,783,326	848,460	869,684	1,147,484
Bonds & Leases	386,419	3,534	429,979	463,998	301,140	122,476	10,734
Miscellaneous	28,735	284,843	318,792	215,354	2,589,614	1,845,360	1,627,357
Revenues from State Sources	1,047,759	827,414	583,007	813,501	628,178	627,283	697,910
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	0	0	0	0	0	0	0
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	184,439	210,263	239,319	245,937	276,741	301,887	347,436
State-Shared Taxes (Aid to Subdivisions)	0	0	0	0	0	0	0
Manufacturer's Depreciation Reimbursement	0	0	0	0	0	0	0
State Grants	369,627	500,558	343,688	320,498	349,500	323,821	347,223
Education Finance Act (EFA)	0	0	0	0	0	0	0
Education Improvement Act (EIA)	493,693	116,593	0	247,066	1,937	1,575	3,251
Revenues from Federal Sources	147,154	826,806	1,897,149	778,240	1,064,090	1,806,155	3,640,793
Revenues from Other Local Sources	964,657	1,025,607	1,022,078	1,077,884	1,082,648	316,864	353,347
Total Expenditures (Cities only)**	11,995,850	13,340,760	18,243,134	16,730,988	19,698,131	19,695,378	22,750,974
Administration	2,559,056	2,963,109	2,374,831	2,879,060	4,064,851	4,434,699	5,086,138
Instruction	0	0	0	0	0	0	0
Public Safety	5,589,415	7,031,948	7,739,651	7,214,446	8,308,869	8,309,396	8,392,870
Transportation	640,664	571,747	0	0	0	0	0
Health & Human Services	0	0	0	0	0	0	0
Environment & Housing	0	0	0	315,742	398,055	535,689	0
Recreation & Culture	405,441	764,349	461,778	441,507	923,417	847,380	819,438
Debt Service & Interest on Debt	600,434	559,697	112,704	218,610	896,716	1,093,339	1,443,578
Purchase of Land & Facility Construction	1,755,687	0	6,315,720	5,035,808	4,450,910	3,845,190	6,332,652
All Other	445,153	1,449,910	1,238,450	625,815	655,313	629,685	676,298

*Cities Included: Hardeeville & Ridgeland. See appendix for cities reporting each fiscal year.

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Jasper County

	FY 15 est	FY 16	FY 17 est	FY 18	FY 19 est	FY 20	FY 21
Total Revenues (Special Purpose District Only)**	493,593	495,218	495,218	511,703	511,703	646,419	646,419
Total Expenditures (Special Purpose District Only)**	1,805,106	646,783	646,783	705,562	705,562	574,494	574,494

**As noted in the introduction, this report is not intended to compare total revenues and expenditures. See appendix for special purpose districts reporting each fiscal year.

Property Taxes

Total Property Taxes	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	FY 21
Total for School Districts, Counties, Cities, & Special Dist.	38,158,816	38,396,904	40,000,840	41,246,407	45,847,894	49,081,786	51,948,958
School District Total	16,474,053	16,709,699	17,569,538	18,484,709	20,633,809	21,429,750	23,233,490
County Total	17,236,929	17,265,981	17,863,173	17,872,836	19,603,677	21,272,841	21,618,824
Cities Total	3,949,989	3,902,625	4,036,426	4,375,063	4,998,734	5,612,622	6,396,401
Special Purpose District Total	497,845	518,599	531,703	513,799	611,674	766,573	700,243

Assessed Property Values for Tax Years

	2014	2015	2016	2017	2018	2019	2020
Total Assessed Value	130,225,871	133,185,446	137,365,844	140,632,618	151,288,837	161,729,413	174,894,550
Owner Occupied (4% assessment ratio)	31,232,400	33,274,660	34,871,230	37,768,850	41,038,280	44,927,380	51,826,160
Agricultural (Private) (4%)	1,832,670	1,878,490	2,037,140	2,197,290	2,185,980	2,180,500	2,235,940
Agricultural (Corporate) (6%)	11,664,790	1,060,380	1,132,660	952,340	926,510	930,510	967,690
Commercial/Rental (6%)	28,722,070	39,919,140	39,907,770	40,514,550	44,056,237	46,973,490	51,308,240
Personal Property (Vehicles) (6%)	11,165,954	12,175,438	13,368,681	13,039,190	13,333,960	15,623,418	17,725,781
Other Personal Property (10.5%)	1,409,609	1,835,081	1,876,140	1,344,260	2,403,659	2,632,799	1,683,443
Manufacturing (10.5%)	1,791,010	2,015,100	1,851,730	1,952,390	1,913,770	1,918,220	3,344,114
Utility (10.5%)	16,779,527	17,339,046	18,232,748	19,057,431	20,015,539	20,783,557	21,053,711
Business Personal (10.5%)	7,758,220	7,020,270	7,758,700	7,471,050	7,514,050	7,670,320	6,601,840
Motor Carrier (9.5%)	659,236	718,922	817,677	1,069,255	1,312,044	673,644	1,805,513
Fee-in-Lieu and Joint Industrial Park	17,210,385	15,948,919	15,511,368	15,266,012	16,588,808	17,415,575	16,342,118

Estimated Total Average Millage Rates	387.0	390.6	394.1	395.8	398.6	401.8	405.3
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Estimated average millage rates based upon data available - see definitions for detail.

Kershaw County

	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	FY 21***
Total Revenues (School Dist., Counties, Cities, & Special Dist.)**	176,525,499	319,184,894	193,204,269	347,519,307	209,201,440	255,368,916	236,599,059
Revenues from Local Sources	88,304,988	224,793,885	91,000,074	242,252,920	101,582,367	142,292,619	114,478,082
Current Property Taxes	50,630,850	52,107,893	54,269,868	63,677,605	66,736,635	69,406,527	71,078,066
Current Real & Personal Property Taxes	48,545,088	49,833,573	51,965,141	59,562,796	62,344,244	65,472,305	66,660,393
Fee In Lieu of Property Tax (only Counties and Cities)	718,880	820,346	957,302	2,680,008	2,619,495	2,613,830	2,708,513
All Other	1,366,882	1,453,974	1,347,425	1,434,801	1,772,896	1,320,392	1,709,160
Local Option Sales Tax	7,894,265	10,105,721	11,146,258	8,809,378	10,468,821	11,729,697	11,677,849
Local Hospitality Tax	715,193	789,019	812,926	871,170	916,826	886,569	0
Local Accommodations Tax	272,120	276,580	338,812	295,141	308,750	288,953	186,588
Capital Projects/Transportation Tax	0	0	0	0	0	0	0
Licenses, Fees, Charges, & Bonds	28,792,560	161,514,672	24,432,210	168,599,626	23,151,335	59,980,873	31,535,579
Licenses & Permits	2,856,178	2,973,269	3,120,618	3,343,541	3,340,622	7,103,357	2,425,898
Service Revenue & Charges	10,003,727	14,033,192	12,370,161	13,647,139	14,694,472	12,868,227	6,541,100
Bonds & Leases	12,771,547	140,541,776	4,807,682	148,263,697	75,185	15,671,110	157,593
Miscellaneous	3,161,108	3,966,435	4,133,749	3,345,249	5,041,056	24,338,179	22,410,988
Revenues from State Sources	66,106,078	67,596,777	70,632,891	74,961,882	80,646,212	84,774,484	82,530,671
Reimbursements for Property Tax Relief - \$100,000 Residential	3,705,358	3,705,358	3,705,358	3,705,358	3,705,358	3,705,358	3,705,358
Homestead Exemption	2,850,303	2,903,489	2,821,205	2,895,969	2,967,385	2,999,433	2,998,229
Reimbursements for Property Tax Relief - Remaining Residential	8,158,350	8,455,159	8,582,128	8,842,693	9,199,654	9,584,663	10,046,238
\$2.5 Million Minimum Disbursement	0	0	0	0	0	0	0
State-shared Taxes (Aid to Subdivisions)	3,653,395	3,690,098	3,859,076	3,851,714	3,613,793	3,835,778	3,459,844
Manufacturer's Depreciation Reimbursement	813,905	847,165	912,372	836,900	964,890	1,265,876	1,329,595
State Grants	16,798,874	17,012,434	16,877,301	18,919,887	23,894,156	26,904,186	24,632,443
Education Finance Act (EFA)	23,470,731	24,506,447	27,379,134	28,753,178	29,030,696	28,484,205	28,247,162
Education Improvement Act (EIA)	5,865,461	5,943,996	6,320,233	6,814,709	7,266,028	7,749,237	8,111,802
Education Lottery	789,701	532,631	176,084	341,474	4,252	245,748	0
Revenues from Federal Sources	13,763,571	13,735,909	11,578,494	10,884,871	11,443,620	12,120,892	20,742,000
Revenues from Other Local Sources	903,328	1,078,301	8,012,788	6,147,552	2,257,159	2,858,670	5,526,055
Revenues from Special Purpose Districts	7,447,534	11,980,022	11,980,022	13,272,082	13,272,082	13,322,251	13,322,251
Total Expenditures (School Dist., Counties, Cities, & Special Dist.)**	160,525,686	199,013,184	176,892,363	242,167,953	256,911,516	247,428,629	224,868,724
Administration	57,372,567	56,668,448	57,460,164	59,441,461	62,155,656	83,145,782	71,700,447
Instruction	54,062,089	57,023,662	60,278,501	60,747,079	63,340,030	67,571,070	69,805,083
Public Safety	14,043,772	15,156,818	15,800,044	15,286,654	17,394,232	20,354,145	11,934,219
Transportation	3,426,367	3,989,784	3,156,532	3,119,579	2,819,118	2,734,037	1,355,319
Health & Human Services	515,238	5,737,698	3,600,655	3,790,366	5,163,218	4,653,081	54,591
Environment & Housing	3,739,736	3,957,410	5,227,982	6,095,799	1,051,829	1,199,395	0
Recreation & Culture	3,777,081	4,143,689	1,945,405	2,677,741	3,068,757	2,214,308	1,388,920
Debt Service & Interest on Debt	14,189,820	34,796,436	14,061,577	16,817,428	24,866,385	24,868,640	27,436,336
Purchase of Land & Facility Construction	188,318	4,265,959	2,944,176	60,495,843	62,547,158	13,952,464	22,329,498
All Other	2,275,848	4,261,477	3,405,524	3,874,748	4,683,878	16,024,592	8,153,196
Special Purpose Districts	6,934,850	9,011,803	9,011,803	9,821,255	9,821,255	10,711,115	10,711,115

***As noted in the introduction, this report is not intended to compare total revenues and expenditures.*

***No cities reported in FY 21.

Kershaw County

	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	FY 21
Total Revenues (School District only)	110,438,823	223,578,009	121,122,485	277,177,467	133,265,850	173,039,534	166,434,697
Revenues from Local Sources	40,289,036	151,895,872	45,090,582	197,017,244	51,924,631	85,736,047	69,853,039
Current Property Taxes	34,501,934	35,867,968	37,960,978	43,016,496	44,146,223	46,424,614	49,502,585
Current Real & Personal Property Taxes	34,215,991	35,556,669	37,603,295	42,608,489	43,662,644	46,205,281	48,796,443
Fee In Lieu of Property Tax	0	0	0	0	0	0	0
All Other	285,943	311,299	357,683	408,007	483,579	219,333	706,142
Local Option Sales Tax	0	0	0	0	0	0	0
Local Hospitality Tax	0	0	0	0	0	0	0
Local Accommodations Tax	0	0	0	0	0	0	0
Capital Projects/Transportation Tax	0	0	0	0	0	0	0
Licenses, Fees, Charges, & Bonds	5,787,102	116,027,904	7,129,604	154,000,748	7,778,408	39,311,433	20,350,454
Licenses & Permits	0	0	0	0	0	0	0
Service Revenue & Charges	3,097,853	4,759,514	2,552,918	3,690,611	4,658,935	3,292,339	1,025,773
Bonds & Leases	71,939	108,362,629	1,698,390	147,709,148	75,185	15,104,589	157,593
Miscellaneous	2,617,310	2,905,761	2,878,296	2,600,989	3,044,288	20,914,505	19,167,088
Revenues from State Sources	58,807,965	60,854,580	65,225,120	69,623,423	71,329,130	75,367,989	77,167,072
Reimbursements for Property Tax Relief - \$100,000 Residential	3,705,358	3,705,358	3,705,358	3,705,358	3,705,358	3,705,358	3,705,358
Homestead Exemption	1,814,015	1,831,666	1,850,289	1,857,876	1,886,312	1,885,948	1,884,970
Reimbursements for Property Tax Relief - Remaining Residential	8,158,350	8,455,159	8,582,128	8,842,693	9,199,654	9,584,663	10,046,238
\$2.5 Million Minimum Disbursement	0	0	0	0	0	0	0
State-Shared Taxes (Aid to Subdivisions)	182,174	181,150	180,661	179,320	177,385	176,977	175,755
Manufacturer's Depreciation Reimbursement	599,917	620,533	664,541	598,996	673,159	872,478	961,560
State Grants	14,222,258	15,077,640	16,366,692	18,529,819	19,386,286	22,663,375	24,034,227
Education Finance Act (EFA)	23,470,731	24,506,447	27,379,134	28,753,178	29,030,696	28,484,205	28,247,162
Education Improvement Act (EIA)	5,865,461	5,943,996	6,320,233	6,814,709	7,266,028	7,749,237	8,111,802
Education Lottery	789,701	532,631	176,084	341,474	4,252	245,748	0
Revenues from Federal Sources	11,341,822	10,827,557	10,806,783	10,536,800	10,012,089	11,935,498	19,414,586
Revenues from Other Local Sources	0	0	0	0	0	0	0
Total Expenditures (School District Only)	108,035,248	125,342,155	116,370,514	179,225,360	193,182,094	165,770,174	180,294,901
Administration	43,467,639	42,975,172	43,550,933	45,704,307	46,964,090	67,610,707	60,649,542
Instruction	54,062,089	57,023,662	60,278,501	60,747,079	63,340,030	67,571,070	69,805,083
Public Safety	0	0	0	0	0	0	0
Transportation	0	0	0	0	0	0	0
Health & Human Services	8,000	1,617	1,478	7,889	7,146	4,438	54,591
Environment & Housing	0	0	0	0	0	0	0
Recreation & Culture	13,935	12,000	10,000	12,000	15,000	11,250	55,955
Debt Service & Interest on Debt	10,178,406	25,118,432	9,486,060	11,870,057	19,500,905	23,096,027	27,311,915
Purchase of Land & Facility Construction	188,318	3,461	2,883,156	60,047,204	62,547,158	6,499,405	22,329,498
All Other	116,861	207,811	160,386	836,824	807,765	977,277	88,317

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Kershaw County

	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	FY 21
Total Revenues (County only)**	45,216,258	58,632,356	46,124,577	44,093,394	51,924,183	56,278,674	56,842,111
Revenues from Local Sources	36,280,103	49,446,707	34,689,718	33,134,751	40,588,148	45,307,683	44,625,043
Current Property Taxes	14,501,941	14,337,345	14,532,933	17,146,819	20,632,414	21,089,597	21,575,481
Current Real & Personal Property Taxes	12,787,382	12,457,094	12,664,229	13,493,233	16,801,815	17,440,408	17,863,950
Fee In Lieu of Property Tax	718,880	820,346	957,302	2,680,008	2,619,495	2,613,830	2,708,513
All Other	995,679	1,059,905	911,402	973,578	1,211,104	1,035,359	1,003,018
Local Option Sales Tax	6,314,307	8,121,777	9,000,057	6,516,176	9,124,539	9,488,455	11,677,849
Local Hospitality Tax	0	0	0	0	0	0	0
Local Accommodations Tax	215,838	209,996	265,216	232,883	236,457	220,340	186,588
Capital Projects/Transportation Tax	0	0	0	0	0	0	0
Licenses, Fees, Charges, & Bonds	15,248,017	26,777,589	10,891,512	9,238,873	10,594,738	14,509,291	11,185,125
Licenses & Permits	769,894	933,055	888,470	936,588	926,422	4,533,170	2,425,898
Service Revenue & Charges	4,959,107	7,158,302	7,873,855	7,683,445	8,121,100	6,757,865	5,515,327
Bonds & Leases	9,083,355	18,362,147	1,264,292	266,692	0	261,021	0
Miscellaneous	435,661	324,085	864,895	352,148	1,547,216	2,957,235	3,243,900
Revenues from State Sources	6,177,429	5,917,190	4,762,344	4,594,545	8,342,834	8,434,816	5,363,599
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	0	0	0	0	0	0	0
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	871,218	925,357	970,916	1,038,093	1,081,073	1,113,485	1,113,259
State-Shared Taxes (Aid to Subdivisions)	0	0	0	0	0	0	0
\$2.5 Million Minimum Disbursement	2,886,005	2,880,142	3,054,874	3,019,748	3,109,957	3,323,042	3,284,089
Manufacturer's Depreciation Reimbursement	213,988	226,632	247,831	237,904	243,236	344,903	368,035
State Grants	2,206,218	1,885,059	488,723	298,800	3,908,568	3,653,386	598,216
Education Finance Act (EFA)	0	0	0	0	0	0	0
Education Improvement Act (EIA)	0	0	0	0	0	0	0
Revenues from Federal Sources	2,291,960	2,716,555	481,269	258,493	1,072,092	0	1,327,414
Revenues from Other Local Sources	466,766	551,904	6,191,246	6,105,605	1,921,109	2,536,175	5,526,055
Total Expenditures (County only)**	33,507,686	43,484,776	39,940,116	39,962,215	40,085,440	47,101,081	33,862,708
Administration	11,590,453	11,369,633	12,057,356	10,612,581	13,256,086	10,804,266	11,050,905
Instruction	0	0	0	0	0	0	0
Public Safety	9,130,134	10,050,585	10,582,342	9,849,937	10,904,618	10,935,250	11,934,219
Transportation	3,068,943	3,134,823	2,695,573	2,722,249	2,267,666	1,306,430	1,355,319
Health & Human Services	507,238	5,736,081	3,554,177	3,782,477	4,398,220	4,648,643	0
Environment & Housing	2,194,623	2,374,798	3,798,391	4,428,372	0	0	0
Recreation & Culture	3,008,636	3,461,698	1,485,899	1,582,233	1,830,846	1,304,203	1,332,965
Debt Service & Interest on Debt	2,566,644	3,888,194	3,126,227	3,522,626	3,808,220	140,785	124,421
Purchase of Land & Facility Construction	0	0	61,020	448,639	0	3,501,689	0
All Other	1,441,015	3,468,964	2,579,131	3,013,101	3,619,784	14,459,815	8,064,879

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Kershaw County

	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	FY 21***
Total Revenues (Cities only)**	13,422,884	24,994,507	13,977,185	12,976,364	10,739,325	12,728,457	0
Revenues from Local Sources	11,735,849	23,451,306	11,219,774	12,100,925	9,069,588	11,248,889	0
Current Property Taxes	1,626,975	1,902,580	1,775,957	3,514,290	1,957,998	1,892,316	0
Current Real & Personal Property Taxes	1,541,715	1,819,810	1,697,617	3,461,074	1,879,785	1,826,616	0
Fee In Lieu of Property Tax	0	0	0	0	0	0	0
All Other	85,260	82,770	78,340	53,216	78,213	65,700	0
Local Option Sales Tax	1,579,958	1,983,944	2,146,201	2,293,202	1,344,282	2,241,242	0
Local Hospitality Tax	715,193	789,019	812,926	871,170	916,826	886,569	0
Local Accommodations Tax	56,282	66,584	73,596	62,258	72,293	68,613	0
Capital Projects/Transportation Tax	0	0	0	0	0	0	0
Licenses, Fees, Charges, & Bonds	7,757,441	18,709,179	6,411,094	5,360,005	4,778,189	6,160,149	0
Licenses & Permits	2,086,284	2,040,214	2,232,148	2,406,953	2,414,200	2,570,187	0
Service Revenue & Charges	1,946,767	2,115,376	1,943,388	2,273,083	1,914,437	2,818,023	0
Bonds & Leases	3,616,253	13,817,000	1,845,000	287,857	0	305,500	0
Miscellaneous	108,137	736,589	390,558	392,112	449,552	466,439	0
Revenues from State Sources	1,120,684	825,007	645,427	743,914	974,248	971,679	0
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	0	0	0	0	0	0	0
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	0	0	0	0	0	0	0
State-Shared Taxes (Aid to Subdivisions)	585,216	628,806	623,541	652,646	326,451	335,759	0
Manufacturer's Depreciation Reimbursement	0	0	0	0	48,495	48,495	0
State Grants	370,398	49,735	21,886	91,268	599,302	587,425	0
Education Finance Act (EFA)	0	0	0	0	0	0	0
Education Improvement Act (EIA)	0	0	0	0	0	0	0
Revenues from Federal Sources	129,789	191,797	290,442	89,578	359,439	185,394	0
Revenues from Other Local Sources	436,562	526,397	1,821,542	41,947	336,050	322,495	0
Total Expenditures (Cities only)**	12,047,902	21,174,450	11,569,930	13,159,123	13,822,727	23,846,259	0
Administration	2,314,475	2,323,643	1,851,875	3,124,573	1,935,480	4,730,809	0
Instruction	0	0	0	0	0	0	0
Public Safety	4,913,638	5,106,233	5,217,702	5,436,717	6,489,614	9,418,895	0
Transportation	357,424	854,961	460,959	397,330	551,452	1,427,607	0
Health & Human Services	0	0	45,000	0	757,852	0	0
Environment & Housing	1,545,113	1,582,612	1,429,591	1,667,427	1,051,829	1,199,395	0
Recreation & Culture	754,510	669,991	449,506	1,083,508	1,222,911	898,855	0
Debt Service & Interest on Debt	1,444,770	5,789,810	1,449,290	1,424,745	1,557,260	1,631,828	0
Purchase of Land & Facility Construction	0	4,262,498	0	0	0	3,951,370	0
All Other	717,972	584,702	666,007	24,823	256,329	587,500	0

*Cities Included: Bethune, Camden & Elgin. See appendix for cities reporting each fiscal year.

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

***No cities reported in FY 21.

Kershaw County

	FY 15 est	FY 16	FY 17 est	FY 18	FY 19 est	FY 20	FY 21
Total Revenues (Special Purpose District Only)**	7,447,534	11,980,022	11,980,022	13,272,082	13,272,082	13,322,251	13,322,251
Total Expenditures (Special Purpose District Only)**	6,934,850	9,011,803	9,011,803	9,821,255	9,821,255	10,711,115	10,711,115

**As noted in the introduction, this report is not intended to compare total revenues and expenditures. See appendix for special purpose districts reporting each fiscal year.

Property Taxes

Total Property Taxes	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	FY 21
Total for School Districts, Counties, Cities, & Special Dist.	51,836,241	53,361,124	55,528,651	64,966,588	68,033,200	70,761,874	72,460,411
School District Total	34,501,934	35,867,968	37,960,978	43,016,496	44,146,223	46,424,614	49,502,585
County Total	14,501,941	14,337,345	14,532,933	17,146,819	20,632,414	21,089,597	21,575,481
Cities Total	1,626,975	1,902,580	1,775,957	3,514,290	1,957,998	1,892,316	0
Special Purpose District Total	1,205,391	1,253,231	1,258,783	1,288,983	1,296,565	1,355,347	1,382,345

Assessed Property Values for Tax Years

	2014	2015	2016	2017	2018	2019	2020
Total Assessed Value	228,399,270	232,741,413	236,683,060	243,296,816	246,488,966	253,972,205	265,574,547
Owner Occupied (4% assessment ratio)	90,021,780	91,983,720	93,833,820	96,065,900	98,388,180	101,181,850	104,070,500
Agricultural (Private) (4%)	2,433,340	2,472,950	2,494,980	2,516,690	2,526,930	2,537,050	2,567,900
Agricultural (Corporate) (6%)	517,150	479,770	462,040	459,340	478,980	438,910	433,390
Commercial/Rental (6%)	56,668,306	55,888,391	54,243,673	57,974,147	57,664,121	58,741,540	60,890,062
Personal Property (Vehicles) (6%)	27,107,933	29,037,632	29,501,436	28,570,936	28,495,495	29,689,974	32,434,138
Other Personal Property (10.5%)	2,635,250	2,484,000	2,693,440	2,835,080	3,004,260	3,622,653	3,316,510
Manufacturing (10.5%)	14,070,140	13,954,820	13,807,340	14,607,480	15,400,730	15,705,990	15,159,250
Utility (10.5%)	17,854,430	18,329,020	19,305,090	19,377,407	18,801,563	19,470,264	20,016,098
Business Personal (10.5%)	5,544,130	6,091,790	6,359,640	5,542,360	6,683,836	7,642,578	6,716,873
Motor Carrier (9.5%)	1,282,830	1,370,752	1,575,001	1,796,593	2,129,362	1,748,982	1,790,233
Fee-in-Lieu and Joint Industrial Park	10,263,981	10,648,568	12,406,600	13,550,883	12,915,509	13,192,414	18,179,593

Estimated Total Average Millage Rates	322.9	330.3	331.9	336.9	336.9	340.8	340.6
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Estimated average millage rates based upon data available - see definitions for detail.

Lancaster County

	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	FY 21
Total Revenues (School Dist., Counties, Cities, & Special Dist.)**	285,283,335	296,275,104	423,221,415	317,152,293	427,768,222	341,532,362	361,197,780
Revenues from Local Sources	152,890,851	155,774,692	277,553,241	156,302,122	268,490,662	170,720,142	178,274,715
Current Property Taxes	69,764,322	78,412,813	86,745,330	90,365,912	99,322,181	106,538,354	111,171,551
Current Real & Personal Property Taxes	66,497,693	74,527,991	82,784,388	85,547,188	94,381,921	102,128,517	106,164,406
Fee In Lieu of Property Tax (only Counties and Cities)	1,676,928	2,361,014	2,305,966	2,312,151	2,738,475	2,498,673	2,945,621
All Other	1,589,701	1,523,808	1,654,976	2,506,573	2,201,785	1,911,164	2,061,524
Local Option Sales Tax	7,875,266	8,592,961	10,119,913	11,212,332	10,592,787	12,281,411	14,047,146
Local Hospitality Tax	797,921	845,119	1,394,070	2,160,224	2,585,066	2,665,912	3,049,260
Local Accommodations Tax	59,760	77,719	95,769	78,469	149,626	182,167	134,954
Capital Projects/Transportation Tax	8,655,243	9,264,782	8,591,056	8,596,418	9,632,957	11,199,016	13,987,334
Licenses, Fees, Charges, & Bonds	65,738,339	58,581,298	170,607,103	43,888,767	146,208,045	37,853,282	35,884,470
Licenses & Permits	8,766,377	9,661,208	9,206,873	10,647,579	10,559,831	11,792,501	13,587,728
Service Revenue & Charges	16,260,913	16,564,406	18,255,906	21,678,653	19,853,612	17,837,521	13,827,016
Bonds & Leases	36,426,998	23,935,872	136,163,549	3,480,732	104,989,667	0	700,000
Miscellaneous	4,284,051	8,419,812	6,980,775	8,081,803	10,804,935	8,223,260	7,769,726
Revenues from State Sources	73,236,648	82,118,753	86,118,834	90,081,834	92,110,029	99,423,373	105,111,590
Reimbursements for Property Tax Relief - \$100,000 Residential	3,724,743	3,724,743	3,724,743	3,724,743	3,724,743	3,724,743	3,724,743
Homestead Exemption	3,657,154	3,977,827	4,361,720	4,678,760	4,851,560	5,184,298	5,170,507
Reimbursements for Property Tax Relief - Remaining Residential	8,381,900	8,732,932	8,883,585	9,200,017	9,613,903	10,111,657	10,518,839
\$2.5 Million Minimum Disbursement	0	0	0	0	0	0	0
State-shared Taxes (Aid to Subdivisions)	4,009,112	4,064,940	4,238,329	4,565,513	4,322,105	4,406,206	4,621,512
Manufacturer's Depreciation Reimbursement	330,661	571,434	313,737	566,237	604,226	476,409	562,859
State Grants	18,922,798	25,638,150	24,515,839	25,152,938	25,522,730	30,517,823	35,500,012
Education Finance Act (EFA)	26,545,741	28,795,863	32,299,320	34,542,175	35,156,650	36,992,433	36,926,102
Education Improvement Act (EIA)	6,838,768	6,269,901	7,272,779	7,350,605	8,314,112	7,894,222	8,063,711
Education Lottery	825,771	342,963	508,782	300,846	0	115,582	23,305
Revenues from Federal Sources	17,281,477	15,355,864	16,553,289	21,474,505	17,670,831	15,435,103	21,700,622
Revenues from Other Local Sources	1,082,067	1,246,409	1,216,665	1,371,210	1,574,078	1,634,362	1,791,471
Revenues from Special Purpose Districts	40,792,292	41,779,386	41,779,386	47,922,622	47,922,622	54,319,382	54,319,382
Total Expenditures (School Dist., Counties, Cities, & Special Dist.)**	257,061,727	285,523,837	289,312,163	349,614,726	361,740,486	370,791,451	348,124,718
Administration	59,992,677	65,473,611	69,198,667	72,165,089	78,976,222	81,032,853	80,493,863
Instruction	64,061,981	65,691,100	70,671,175	74,765,245	79,700,311	83,142,190	88,577,200
Public Safety	22,559,822	30,527,607	22,896,620	26,973,786	28,434,666	31,314,988	35,420,601
Transportation	7,442,971	21,200,038	12,848,805	11,010,034	9,996,449	11,169,027	14,857,379
Health & Human Services	6,959,063	7,873,456	8,898,123	8,451,464	8,320,448	9,967,455	7,166,686
Environment & Housing	1,679,800	2,331,112	1,939,983	3,002,591	3,291,071	3,513,751	6,007,384
Recreation & Culture	5,711,361	6,374,182	6,179,705	6,412,051	6,171,018	6,858,960	12,037,595
Debt Service & Interest on Debt	30,130,474	33,283,027	18,208,155	26,559,687	24,907,594	29,424,624	27,490,877
Purchase of Land & Facility Construction	12,918,684	13,268,685	34,517,391	74,804,433	77,586,684	75,405,760	35,667,464
All Other	12,597,613	5,459,525	9,912,045	5,816,786	4,702,463	5,787,949	7,231,775
Special Purpose Districts	33,007,281	34,041,494	34,041,494	39,653,560	39,653,560	33,173,894	33,173,894

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Lancaster County

	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	FY 21
Total Revenues (School District only)	126,113,390	152,136,241	287,936,111	162,411,880	250,659,204	173,373,498	181,876,100
Revenues from Local Sources	47,000,442	70,096,012	198,500,610	68,104,541	153,247,887	70,347,729	69,949,196
Current Property Taxes	39,902,708	45,777,293	53,580,722	55,185,361	58,332,246	62,187,541	66,347,463
Current Real & Personal Property Taxes	39,681,548	45,497,748	53,264,973	54,838,801	57,891,644	62,007,361	65,731,499
Fee In Lieu of Property Tax	0	0	0	0	0	0	0
All Other	221,160	279,545	315,749	346,560	440,602	180,180	615,964
Local Option Sales Tax	0	0	0	0	0	0	0
Local Hospitality Tax	0	0	0	0	0	0	0
Local Accommodations Tax	0	0	0	0	0	0	0
Capital Projects/Transportation Tax	0	0	0	0	0	0	0
Licenses, Fees, Charges, & Bonds	7,097,734	24,318,719	144,919,888	12,919,180	94,915,641	8,160,188	3,601,733
Licenses & Permits	0	0	0	0	0	0	0
Service Revenue & Charges	4,595,168	5,209,883	5,785,198	7,340,134	7,559,200	6,066,786	1,324,361
Bonds & Leases	0	16,061,176	135,513,549	0	82,968,344	0	0
Miscellaneous	2,502,566	3,047,660	3,621,141	5,579,046	4,388,097	2,093,402	2,277,372
Revenues from State Sources	64,652,620	68,100,562	74,680,677	79,371,656	82,442,229	88,948,210	93,880,134
Reimbursements for Property Tax Relief - \$100,000 Residential	3,724,743	3,724,743	3,724,743	3,724,743	3,724,743	3,724,743	3,724,743
Homestead Exemption	1,877,757	2,079,412	2,398,090	2,493,869	2,484,338	2,549,337	2,572,198
Reimbursements for Property Tax Relief - Remaining Residential	8,381,900	8,732,932	8,883,585	9,200,017	9,613,903	10,111,657	10,518,839
\$2.5 Million Minimum Disbursement	0	0	0	0	0	0	0
State-Shared Taxes (Aid to Subdivisions)	198,382	198,383	198,383	198,383	198,383	198,383	198,383
Manufacturer's Depreciation Reimbursement	120,909	281,074	116,737	259,484	270,547	249,560	293,840
State Grants	16,138,649	17,675,291	19,278,258	21,301,534	22,679,553	27,112,293	31,559,013
Education Finance Act (EFA)	26,545,741	28,795,863	32,299,320	34,542,175	35,156,650	36,992,433	36,926,102
Education Improvement Act (EIA)	6,838,768	6,269,901	7,272,779	7,350,605	8,314,112	7,894,222	8,063,711
Education Lottery	825,771	342,963	508,782	300,846	0	115,582	23,305
Revenues from Federal Sources	14,460,328	13,939,667	14,754,824	14,935,683	14,969,088	14,077,559	18,046,770
Revenues from Other Local Sources	0	0	0	0	0	0	0
Total Expenditures (School District Only)	129,127,950	146,830,118	164,586,862	213,517,747	227,198,953	228,914,814	197,370,339
Administration	44,241,309	48,995,425	51,272,419	52,483,828	58,557,103	60,145,643	57,692,580
Instruction	64,061,981	65,691,100	70,671,175	74,765,245	79,700,311	83,142,190	88,577,200
Public Safety	0	0	0	0	0	0	0
Transportation	0	0	0	0	0	0	0
Health & Human Services	605,429	678,132	648,211	677,586	665,496	674,579	604,662
Environment & Housing	0	0	0	0	0	0	0
Recreation & Culture	382,538	555,106	595,030	787,753	786,217	797,536	799,690
Debt Service & Interest on Debt	10,239,166	20,908,342	11,929,107	18,320,241	14,792,922	17,749,795	18,251,656
Purchase of Land & Facility Construction	8,672,161	9,098,010	28,656,616	65,626,669	71,822,829	65,585,322	30,647,882
All Other	925,366	904,003	814,304	856,425	874,075	819,749	796,669

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Lancaster County

	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	FY 21
Total Revenues (County only)**	102,409,072	85,284,822	75,526,037	82,143,661	109,427,325	96,287,012	105,606,255
Revenues from Local Sources	91,109,352	69,643,631	63,058,347	67,953,778	97,286,240	83,825,404	90,807,065
Current Property Taxes	25,529,837	28,300,739	29,030,128	31,357,323	36,812,200	40,878,584	41,351,185
Current Real & Personal Property Taxes	23,248,331	25,426,701	26,278,142	27,601,262	33,074,686	37,037,223	37,365,336
Fee In Lieu of Property Tax	1,085,152	1,742,443	1,626,057	1,631,836	2,257,497	2,293,314	2,722,275
All Other	1,196,354	1,131,595	1,125,929	2,124,225	1,480,017	1,548,047	1,263,574
Local Option Sales Tax	5,871,212	5,840,531	6,635,450	7,547,983	6,982,699	8,692,048	10,138,086
Local Hospitality Tax	0	0	494,612	1,128,729	1,506,522	1,589,463	1,880,586
Local Accommodations Tax	59,760	67,442	78,593	70,521	149,626	170,891	121,932
Capital Projects/Transportation Tax	8,655,243	9,264,782	8,591,056	8,596,418	9,632,957	11,199,016	13,987,334
Licenses, Fees, Charges, & Bonds	50,993,300	26,170,137	18,228,508	19,252,804	42,202,236	21,295,402	23,327,942
Licenses & Permits	5,408,331	6,244,441	6,002,090	6,842,544	6,912,416	7,571,489	9,208,683
Service Revenue & Charges	8,702,195	8,563,949	9,454,199	10,534,853	8,158,115	8,213,867	8,578,137
Bonds & Leases	35,829,119	7,436,146	650,000	0	22,021,323	0	700,000
Miscellaneous	1,053,655	3,925,601	2,122,219	1,875,407	5,110,382	5,510,046	4,841,122
Revenues from State Sources	7,672,904	13,165,336	9,545,328	9,401,735	8,792,953	9,703,588	10,163,880
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	0	0	0	0	0	0	0
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	1,549,224	1,659,327	1,705,117	1,917,268	2,105,227	2,374,352	2,340,069
State-Shared Taxes (Aid to Subdivisions)	0	0	0	0	0	0	0
Manufacturer's Depreciation Reimbursement	3,363,156	3,409,143	3,551,373	3,533,902	3,660,118	3,712,998	3,863,070
State Grants	60,863	136,859	51,257	159,161	215,272	212,708	252,917
Education Finance Act (EFA)	2,699,661	7,960,007	4,237,581	3,791,404	2,812,336	3,403,530	3,707,824
Education Improvement Act (EIA)	0	0	0	0	0	0	0
Revenues from Federal Sources	2,718,898	1,416,197	1,798,465	3,476,938	1,838,681	1,274,871	3,121,892
Revenues from Other Local Sources	907,918	1,059,658	1,123,897	1,311,210	1,509,451	1,483,149	1,513,418
Total Expenditures (County only)**	76,797,245	84,168,767	71,274,114	73,669,228	73,535,601	92,107,803	100,735,410
Administration	11,646,926	12,357,725	12,788,235	15,236,446	15,065,267	16,273,070	18,997,647
Instruction	0	0	0	0	0	0	0
Public Safety	17,169,386	24,580,802	17,866,299	22,074,159	22,614,321	26,098,301	28,782,073
Transportation	6,352,845	20,100,712	11,565,905	10,099,951	8,837,006	10,492,370	14,321,608
Health & Human Services	6,353,634	7,195,324	7,899,739	7,773,878	7,654,952	9,292,876	6,562,024
Environment & Housing	0	0	0	620,235	832,510	880,086	3,932,682
Recreation & Culture	3,696,364	3,682,309	3,742,384	3,825,172	3,826,620	4,615,151	10,068,795
Debt Service & Interest on Debt	18,652,367	10,979,334	5,203,441	7,344,876	8,783,676	11,375,215	9,032,439
Purchase of Land & Facility Construction	1,467,789	802,772	3,188,865	1,761,110	2,329,683	9,786,334	5,019,582
All Other	11,457,934	4,469,789	9,019,246	4,933,401	3,591,566	3,294,400	4,018,560

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Lancaster County

	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	FY 21
Total Revenues (Cities only)**	15,968,581	17,074,655	17,979,881	24,674,130	19,759,071	17,552,470	19,396,043
Revenues from Local Sources	14,781,057	16,035,049	15,994,284	20,243,803	17,956,535	16,547,009	17,518,454
Current Property Taxes	4,331,777	4,334,781	4,134,480	3,823,228	4,177,735	3,472,229	3,472,903
Current Real & Personal Property Taxes	3,567,814	3,603,542	3,241,273	3,107,125	3,415,591	3,083,933	3,067,571
Fee In Lieu of Property Tax	591,776	618,571	679,909	680,315	480,978	205,359	223,346
All Other	172,187	112,668	213,298	35,788	281,166	182,937	181,986
Local Option Sales Tax	2,004,054	2,752,430	3,484,463	3,664,349	3,610,088	3,589,363	3,909,060
Local Hospitality Tax	797,921	845,119	899,458	1,031,495	1,078,544	1,076,449	1,168,674
Local Accommodations Tax	0	10,277	17,176	7,948	0	11,276	13,022
Capital Projects/Transportation Tax	0	0	0	0	0	0	0
Licenses, Fees, Charges, & Bonds	7,647,305	8,092,442	7,458,707	11,716,783	9,090,168	8,397,692	8,954,795
Licenses & Permits	3,358,046	3,416,767	3,204,783	3,805,035	3,647,415	4,221,012	4,379,045
Service Revenue & Charges	2,963,550	2,790,574	3,016,509	3,803,666	4,136,297	3,556,868	3,924,518
Bonds & Leases	597,879	438,550	0	3,480,732	0	0	0
Miscellaneous	727,830	1,446,551	1,237,415	627,350	1,306,456	619,812	651,232
Revenues from State Sources	911,124	852,855	1,892,829	1,308,443	874,847	771,575	1,067,576
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	0	0	0	0	0	0	0
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	230,173	239,088	258,513	267,623	261,995	260,609	258,240
State-Shared Taxes (Aid to Subdivisions)	0	0	0	0	0	0	0
Manufacturer's Depreciation Reimbursement	0	0	0	0	0	0	0
State Grants	447,574	457,414	488,573	833,228	463,604	494,825	560,059
Education Finance Act (EFA)	148,889	153,501	145,743	147,592	118,407	14,141	16,102
Education Improvement Act (EIA)	84,488	2,852	1,000,000	60,000	30,841	2,000	233,175
Education Finance Act (EFA)	0	0	0	0	0	0	0
Education Improvement Act (EIA)	0	0	0	0	0	0	0
Revenues from Federal Sources	102,251	0	0	3,061,884	863,062	82,673	531,960
Revenues from Other Local Sources	174,149	186,751	92,768	60,000	64,627	151,213	278,053
Total Expenditures (Cities only)**	18,129,251	20,483,458	19,409,693	22,774,191	21,352,372	16,594,940	16,845,075
Administration	4,104,442	4,120,461	5,138,013	4,444,815	5,353,852	4,614,140	3,803,636
Instruction	0	0	0	0	0	0	0
Public Safety	5,390,436	5,946,805	5,030,321	4,899,627	5,820,345	5,216,687	6,638,528
Transportation	1,090,126	1,099,326	1,282,900	910,083	1,159,443	676,657	535,771
Health & Human Services	0	0	350,173	0	0	0	0
Environment & Housing	1,679,800	2,331,112	1,939,983	2,382,356	2,458,561	2,633,665	2,074,702
Recreation & Culture	1,632,459	2,136,767	1,842,291	1,799,126	1,558,181	1,446,273	1,169,110
Debt Service & Interest on Debt	1,238,941	1,395,351	1,075,607	894,570	1,330,996	299,614	206,782
Purchase of Land & Facility Construction	2,778,734	3,367,903	2,671,910	7,416,654	3,434,172	34,104	0
All Other	214,313	85,733	78,495	26,960	236,822	1,673,800	2,416,546

*Cities Included: Heath Springs, Kershaw & Lancaster. See appendix for cities reporting each fiscal year.

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Lancaster County

	FY 15 est	FY 16	FY 17 est	FY 18	FY 19 est	FY 20	FY 21
Total Revenues (Special Purpose District Only)**	40,792,292	41,779,386	41,779,386	47,922,622	47,922,622	54,319,382	54,319,382
Total Expenditures (Special Purpose District Only)**	33,007,281	34,041,494	34,041,494	39,653,560	39,653,560	33,173,894	33,173,894

**As noted in the introduction, this report is not intended to compare total revenues and expenditures. See appendix for special purpose districts reporting each fiscal year.

Property Taxes

Total Property Taxes	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	FY 21
Total for School Districts, Counties, Cities, & Special Dist.	69,764,322	78,412,813	86,745,330	90,365,912	99,322,181	106,538,354	111,171,551
School District Total	39,902,708	45,777,293	53,580,722	55,185,361	58,332,246	62,187,541	66,347,463
County Total	25,529,837	28,300,739	29,030,128	31,357,323	36,812,200	40,878,584	41,351,185
Cities Total	4,331,777	4,334,781	4,134,480	3,823,228	4,177,735	3,472,229	3,472,903
Special Purpose District Total	0	0	0	0	0	0	0

Assessed Property Values for Tax Years

	2014	2015	2016	2017	2018	2019	2020
Total Assessed Value	327,724,349	348,460,031	373,803,024	400,492,314	416,012,414	439,405,283	462,863,417
Owner Occupied (4% assessment ratio)	146,124,780	157,995,830	175,362,400	187,821,470	199,727,720	214,378,270	230,073,360
Agricultural (Private) (4%)	1,484,184	1,490,440	1,443,240	1,484,940	1,498,330	1,515,650	1,497,700
Agricultural (Corporate) (6%)	410,320	365,590	422,890	404,720	402,520	371,350	357,590
Commercial/Rental (6%)	93,498,346	95,811,540	95,058,520	98,649,680	100,656,870	108,983,230	109,116,770
Personal Property (Vehicles) (6%)	36,805,427	40,601,688	42,809,837	42,357,846	44,702,334	48,083,712	50,288,745
Other Personal Property (10.5%)	3,048,560	3,320,530	3,278,180	3,252,823	3,668,310	3,750,720	2,983,040
Manufacturing (10.5%)	8,171,070	8,572,890	8,203,730	10,900,990	10,405,710	8,650,623	9,251,836
Utility (10.5%)	14,238,290	15,094,110	16,420,620	26,918,393	18,624,905	17,608,050	19,373,214
Business Personal (10.5%)	8,786,810	8,875,360	9,908,799	9,210,828	8,218,204	10,697,917	9,785,896
Motor Carrier (9.5%)	998,029	1,213,179	1,334,270	1,593,380	2,007,295	898,345	2,785,740
Fee-in-Lieu and Joint Industrial Park	14,158,533	15,118,874	19,560,538	17,897,244	26,100,216	24,467,416	27,349,526

Estimated Total Average Millage Rates	303.7	315.1	327.3	331.4	338.5	345.5	350.7
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Estimated average millage rates based upon data available - see definitions for detail.

Laurens County

	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	FY 21
Total Revenues (School Dist., Counties, Cities, & Special Dist.)**	224,163,635	228,560,006	196,631,815	194,383,844	191,458,377	193,168,562	236,111,556
Revenues from Local Sources	85,633,374	126,696,804	92,787,790	91,178,222	87,141,850	87,199,024	118,793,443
Current Property Taxes	41,386,628	42,818,031	56,151,775	61,526,454	62,785,155	53,302,356	56,084,077
Current Real & Personal Property Taxes	38,235,149	38,949,346	48,727,710	51,278,792	51,363,283	47,069,873	48,497,081
Fee In Lieu of Property Tax (only Counties and Cities)	1,953,839	2,477,667	5,983,648	8,963,267	9,797,113	4,983,507	4,508,286
All Other	1,197,640	1,391,018	1,440,417	1,284,395	1,624,759	1,248,976	3,078,710
Local Option Sales Tax	5,010,467	4,816,281	7,790,470	7,253,664	6,632,371	5,006,276	5,690,373
Local Hospitality Tax	859,848	1,005,227	1,039,846	1,102,618	1,070,037	1,139,213	1,214,069
Local Accommodations Tax	108,186	149,336	156,363	186,240	148,095	116,653	115,769
Capital Projects/Transportation Tax	0	0	0	0	0	0	0
Licenses, Fees, Charges, & Bonds	38,268,245	77,907,929	27,649,336	21,109,246	16,506,192	27,634,526	55,689,155
Licenses & Permits	3,708,276	3,761,283	4,280,962	4,585,278	4,376,962	4,394,384	3,626,036
Service Revenue & Charges	10,970,274	10,949,621	10,717,552	10,917,264	9,267,475	11,381,986	8,322,489
Bonds & Leases	20,379,385	58,592,452	9,931,410	2,235,000	0	8,841,885	40,869,028
Miscellaneous	3,210,310	4,604,573	2,719,412	3,371,704	2,861,755	3,016,271	2,871,602
Revenues from State Sources	60,060,548	65,816,590	65,246,113	67,612,664	67,591,999	68,241,085	69,521,716
Reimbursements for Property Tax Relief - \$100,000 Residential	2,757,659	2,757,659	3,046,131	2,757,659	2,757,659	933,593	2,757,659
Homestead Exemption	2,851,489	2,825,029	2,430,353	2,580,939	2,630,086	2,410,356	1,597,029
Reimbursements for Property Tax Relief - Remaining Residential	4,763,188	5,030,805	5,148,305	5,364,496	5,666,238	6,976,548	6,243,483
\$2.5 Million Minimum Disbursement	0	0	0	0	0	0	0
State-shared Taxes (Aid to Subdivisions)	3,550,758	3,548,106	3,827,466	3,650,695	3,756,096	3,783,665	4,100,290
Manufacturer's Depreciation Reimbursement	520,102	525,046	474,834	184,542	478,692	527,220	655,978
State Grants	16,443,672	21,634,469	19,074,276	20,430,569	19,032,147	22,706,940	24,732,353
Education Finance Act (EFA)	22,031,174	22,674,258	24,356,921	25,191,839	25,407,422	23,503,522	22,646,767
Education Improvement Act (EIA)	6,429,484	6,297,381	6,494,339	7,302,514	7,823,508	7,175,347	6,788,157
Education Lottery	713,022	523,837	393,488	149,411	40,151	223,894	0
Revenues from Federal Sources	17,116,211	17,491,560	18,415,686	16,486,967	16,621,155	17,382,104	29,402,505
Revenues from Other Local Sources	3,051,273	3,140,191	4,767,365	3,158,565	4,155,947	2,982,258	1,029,801
Revenues from Special Purpose Districts	58,302,229	15,414,861	15,414,861	15,947,426	15,947,426	17,364,091	17,364,091
Total Expenditures (School Dist., Counties, Cities, & Special Dist.)**	230,237,021	218,826,030	186,776,323	174,596,455	181,537,699	180,917,122	192,509,382
Administration	56,211,614	57,408,860	53,610,611	56,201,977	54,909,853	54,893,436	54,304,519
Instruction	47,331,421	48,250,570	50,052,227	50,711,880	52,760,886	55,513,990	61,990,778
Public Safety	14,749,316	14,086,902	20,990,574	20,295,441	21,575,082	24,242,392	28,963,748
Transportation	1,141,456	1,191,590	4,360,819	3,731,215	1,837,993	4,584,413	2,446,231
Health & Human Services	3,826,392	3,661,828	4,519,125	3,754,726	3,737,488	4,884,934	5,175,108
Environment & Housing	2,261,742	3,405,611	4,488,188	6,193,876	4,215,293	4,223,517	3,956,463
Recreation & Culture	2,308,919	1,579,060	2,989,527	2,037,143	2,158,551	2,123,177	2,054,751
Debt Service & Interest on Debt	30,479,154	68,503,331	23,401,601	11,153,609	11,316,187	11,353,106	10,375,058
Purchase of Land & Facility Construction	9,902,261	6,232,584	7,817,602	6,009,190	11,395,395	7,552,210	11,079,485
All Other	1,020,296	1,928,016	1,968,371	1,482,574	4,606,147	390,147	1,007,441
Special Purpose Districts	61,004,450	12,577,678	12,577,678	13,024,824	13,024,824	11,155,800	11,155,800

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Laurens County

	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	FY 21
Total Revenues (School District only)	118,866,319	158,962,764	113,589,923	108,447,350	109,157,188	111,843,987	118,019,238
Revenues from Local Sources	50,571,399	88,924,161	40,483,095	34,592,794	33,078,321	36,500,707	36,545,050
Current Property Taxes	25,954,903	26,181,971	27,626,962	29,275,684	28,775,600	32,448,910	33,596,367
Current Real & Personal Property Taxes	25,737,422	25,935,118	27,338,338	28,971,729	28,385,553	32,351,499	33,367,441
Fee In Lieu of Property Tax	0	0	0	0	0	0	0
All Other	217,481	246,853	288,624	303,955	390,047	97,411	228,926
Local Option Sales Tax	0	0	0	0	0	0	0
Local Hospitality Tax	0	0	0	0	0	0	0
Local Accommodations Tax	0	0	0	0	0	0	0
Capital Projects/Transportation Tax	0	0	0	0	0	0	0
Licenses, Fees, Charges, & Bonds	24,616,496	62,742,190	12,856,133	5,317,110	4,302,721	4,051,797	2,948,683
Licenses & Permits	0	0	0	0	0	0	0
Service Revenue & Charges	3,050,113	2,871,756	2,426,128	2,264,080	2,477,263	2,008,291	1,026,940
Bonds & Leases	19,258,807	55,975,072	8,906,000	1,400,000	0	686,469	351,879
Miscellaneous	2,307,576	3,895,362	1,524,005	1,653,030	1,825,458	1,357,037	1,569,864
Revenues from State Sources	52,132,219	52,960,550	56,545,640	58,075,770	59,761,043	58,658,855	59,979,456
Reimbursements for Property Tax Relief - \$100,000 Residential	2,757,659	2,757,659	3,046,131	2,757,659	2,757,659	933,593	2,757,659
Homestead Exemption	1,562,510	1,565,480	1,269,010	1,269,010	1,269,010	1,038,864	464,373
Reimbursements for Property Tax Relief - Remaining Residential	4,763,188	5,030,805	5,148,305	5,364,496	5,666,238	6,976,548	6,243,483
\$2.5 Million Minimum Disbursement	0	0	0	0	0	0	0
State-Shared Taxes (Aid to Subdivisions)	174,971	174,971	174,970	174,971	174,971	174,970	174,971
Manufacturer's Depreciation Reimbursement	304,246	303,491	267,996	0	262,998	315,933	0
State Grants	13,395,965	13,632,668	15,394,480	15,865,870	16,359,086	18,316,184	20,904,046
Education Finance Act (EFA)	22,031,174	22,674,258	24,356,921	25,191,839	25,407,422	23,503,522	22,646,767
Education Improvement Act (EIA)	6,429,484	6,297,381	6,494,339	7,302,514	7,823,508	7,175,347	6,788,157
Education Lottery	713,022	523,837	393,488	149,411	40,151	223,894	0
Revenues from Federal Sources	16,162,701	17,078,053	16,561,188	15,778,786	16,317,824	16,684,425	21,494,732
Revenues from Other Local Sources	0	0	0	0	0	0	0
Total Expenditures (School District Only)	120,636,465	159,860,906	115,631,436	105,636,869	109,265,059	110,944,519	116,131,193
Administration	41,948,449	43,026,272	42,677,023	44,757,875	45,533,328	44,195,773	45,651,978
Instruction	47,331,421	48,250,570	50,052,227	50,711,880	52,760,886	55,513,990	61,990,778
Public Safety	0	0	0	0	0	0	0
Transportation	0	0	0	0	0	0	0
Health & Human Services	6,415	1,204	1,457	1,359	1,632	3,380	1,450
Environment & Housing	0	0	0	0	0	0	0
Recreation & Culture	139,306	92,368	107,526	81,896	79,962	5,035	7,593
Debt Service & Interest on Debt	26,554,258	64,645,933	18,506,083	7,746,173	7,113,449	7,516,551	6,921,752
Purchase of Land & Facility Construction	3,989,954	3,393,832	3,761,553	1,777,532	2,940,299	3,394,721	1,428,486
All Other	666,662	450,727	525,567	560,154	835,503	315,069	129,156

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Laurens County

	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	FY 21
Total Revenues (County only)**	32,119,793	39,614,858	49,285,809	52,996,923	50,270,086	47,531,565	75,038,236
Revenues from Local Sources	24,535,697	27,095,667	40,114,915	44,918,096	43,066,568	39,272,269	58,054,747
Current Property Taxes	12,436,666	13,441,442	25,003,685	28,708,961	30,781,743	17,933,353	17,954,133
Current Real & Personal Property Taxes	9,571,648	9,896,228	17,960,160	18,840,791	19,819,792	11,858,013	12,193,827
Fee In Lieu of Property Tax	1,928,565	2,446,753	5,959,772	8,943,680	9,775,903	4,969,879	4,494,208
All Other	936,453	1,098,461	1,083,753	924,490	1,186,048	1,105,461	1,266,098
Local Option Sales Tax	3,483,427	3,144,326	6,036,332	6,017,081	5,364,614	3,534,182	3,995,097
Local Hospitality Tax	0	0	0	0	0	0	0
Local Accommodations Tax	0	0	0	0	0	0	0
Capital Projects/Transportation Tax	0	0	0	0	0	0	0
Licenses, Fees, Charges, & Bonds	8,615,604	10,509,899	9,074,898	10,192,054	6,920,211	17,804,734	36,105,517
Licenses & Permits	497,974	610,370	606,738	612,090	709,254	703,938	634,007
Service Revenue & Charges	7,023,924	7,198,127	7,104,816	7,638,764	5,859,961	8,426,981	6,570,480
Bonds & Leases	805,421	2,450,000	790,000	835,000	0	8,000,000	28,551,283
Miscellaneous	288,285	251,402	573,344	1,106,200	350,996	673,815	349,747
Revenues from State Sources	6,813,347	11,996,709	7,875,139	7,574,521	6,922,386	7,959,932	8,992,327
Reimbursements for Property Tax Relief - \$100,000 Residential	0	0	0	0	0	0	0
Homestead Exemption	998,615	965,443	1,053,117	1,078,576	1,079,797	1,093,295	1,132,656
Reimbursements for Property Tax Relief - Remaining Residential	0	0	0	0	0	0	0
\$2.5 Million Minimum Disbursement	0	0	0	0	0	0	0
State-Shared Taxes (Aid to Subdivisions)	2,818,386	2,847,194	2,986,745	3,088,091	3,054,351	2,982,094	3,403,409
Manufacturer's Depreciation Reimbursement	176,572	182,271	167,555	182,368	176,411	172,004	641,961
State Grants	2,819,774	8,001,801	3,667,722	3,225,486	2,611,827	3,712,539	3,814,301
Education Finance Act (EFA)	0	0	0	0	0	0	0
Education Improvement Act (EIA)	0	0	0	0	0	0	0
Revenues from Federal Sources	660,570	393,662	1,195,468	403,637	0	217,149	7,523,101
Revenues from Other Local Sources	110,179	128,820	100,287	100,669	281,132	82,215	468,061
Total Expenditures (County only)**	34,654,227	31,858,595	40,199,730	36,543,258	38,202,924	42,902,474	51,303,534
Administration	11,192,378	10,828,431	7,381,370	7,570,115	6,853,693	6,930,393	4,649,018
Instruction	0	0	0	0	0	0	0
Public Safety	8,807,767	8,467,602	13,569,744	13,975,149	14,953,195	18,043,552	22,211,947
Transportation	840,556	808,441	4,109,240	3,450,962	1,443,854	4,171,557	2,137,576
Health & Human Services	3,620,546	3,660,624	4,517,668	3,753,367	3,735,856	4,881,554	5,173,658
Environment & Housing	735,482	1,638,171	3,083,402	4,024,558	2,445,253	2,003,991	2,577,539
Recreation & Culture	916,520	812,828	1,070,902	991,803	996,022	1,118,407	1,061,480
Debt Service & Interest on Debt	3,115,749	2,440,442	3,702,629	1,928,363	2,669,727	2,327,793	3,096,385
Purchase of Land & Facility Construction	5,143,233	2,768,095	2,764,775	848,941	1,753,428	3,425,227	9,650,999
All Other	281,996	433,961	0	0	3,351,896	0	744,932

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Laurens County

	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	FY 21
Total Revenues (Cities only)**	14,875,294	14,567,523	18,341,222	16,992,145	16,083,677	16,428,919	25,689,991
Revenues from Local Sources	10,526,278	10,676,976	12,189,780	11,667,332	10,996,961	11,426,048	24,193,646
Current Property Taxes	2,995,059	3,194,618	3,521,128	3,541,809	3,227,812	2,920,093	4,533,577
Current Real & Personal Property Taxes	2,926,079	3,118,000	3,429,212	3,466,272	3,157,938	2,860,361	2,935,813
Fee In Lieu of Property Tax	25,274	30,914	23,876	19,587	21,210	13,628	14,078
All Other	43,706	45,704	68,040	55,950	48,664	46,104	1,583,686
Local Option Sales Tax	1,527,040	1,671,955	1,754,138	1,236,583	1,267,757	1,472,094	1,695,276
Local Hospitality Tax	859,848	1,005,227	1,039,846	1,102,618	1,070,037	1,139,213	1,214,069
Local Accommodations Tax	108,186	149,336	156,363	186,240	148,095	116,653	115,769
Capital Projects/Transportation Tax	0	0	0	0	0	0	0
Licenses, Fees, Charges, & Bonds	5,036,145	4,655,840	5,718,305	5,600,082	5,283,260	5,777,995	16,634,955
Licenses & Permits	3,210,302	3,150,913	3,674,224	3,973,188	3,667,708	3,690,446	2,992,029
Service Revenue & Charges	896,237	879,738	1,186,608	1,014,420	930,251	946,714	725,069
Bonds & Leases	315,157	167,380	235,410	0	0	155,416	11,965,866
Miscellaneous	614,449	457,809	622,063	612,474	685,301	985,419	951,991
Revenues from State Sources	1,114,982	859,331	825,334	1,962,373	908,570	1,622,298	549,933
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	0	0	0	0	0	0	0
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	290,364	294,106	108,226	233,353	281,279	278,197	0
State-Shared Taxes (Aid to Subdivisions)	0	0	0	0	0	0	0
\$2.5 Million Minimum Disbursement	0	0	0	0	0	0	0
State-Shared Taxes (Aid to Subdivisions)	557,401	525,941	665,751	387,633	526,774	626,601	521,910
Manufacturer's Depreciation Reimbursement	39,284	39,284	39,283	2,174	39,283	39,283	14,017
State Grants	227,933	0	12,074	1,339,213	61,234	678,217	14,006
Education Finance Act (EFA)	0	0	0	0	0	0	0
Education Improvement Act (EIA)	0	0	0	0	0	0	0
Revenues from Federal Sources	292,940	19,845	659,030	304,544	303,331	480,530	384,672
Revenues from Other Local Sources	2,941,094	3,011,371	4,667,078	3,057,896	3,874,815	2,900,043	561,740
Total Expenditures (Cities only)**	13,941,879	14,528,851	18,367,479	19,391,504	21,044,892	15,914,329	13,918,855
Administration	3,070,787	3,554,157	3,552,218	3,873,987	2,522,832	3,767,270	4,003,523
Instruction	0	0	0	0	0	0	0
Public Safety	5,941,549	5,619,300	7,420,830	6,320,292	6,621,887	6,198,840	6,751,801
Transportation	300,900	383,149	251,579	280,253	394,139	412,856	308,655
Health & Human Services	199,431	0	0	0	0	0	0
Environment & Housing	1,526,260	1,767,440	1,404,786	2,169,318	1,770,040	2,219,526	1,378,924
Recreation & Culture	1,253,093	673,864	1,811,099	963,444	1,082,567	999,735	985,678
Debt Service & Interest on Debt	809,147	1,416,956	1,192,889	1,479,073	1,533,011	1,508,762	356,921
Purchase of Land & Facility Construction	769,074	70,657	1,291,274	3,382,717	6,701,668	732,262	0
All Other	71,638	1,043,328	1,442,804	922,420	418,748	75,078	133,353

*Cities Included: Clinton, Cross Hill, Gray Court, Laurens & Waterloo. See appendix for cities reporting each fiscal year.

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Laurens County

	FY 15 est	FY 16	FY 17 est	FY 18	FY 19 est	FY 20	FY 21
Total Revenues (Special Purpose District Only)**	58,302,229	15,414,861	15,414,861	15,947,426	15,947,426	17,364,091	17,364,091
Total Expenditures (Special Purpose District Only)**	61,004,450	12,577,678	12,577,678	13,024,824	13,024,824	11,155,800	11,155,800

**As noted in the introduction, this report is not intended to compare total revenues and expenditures. See appendix for special purpose districts reporting each fiscal year.

Property Taxes

Total Property Taxes	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	FY 21
Total for School Districts, Counties, Cities, & Special Dist.	44,517,505	46,281,208	70,158,964	68,925,982	70,811,995	57,739,717	62,338,180
School District Total	25,954,903	26,181,971	27,626,962	29,275,684	28,775,600	32,448,910	33,596,367
County Total	12,436,666	13,441,442	25,003,685	28,708,961	30,781,743	17,933,353	17,954,133
Cities Total	2,995,059	3,194,618	3,521,128	3,541,809	3,227,812	2,920,093	4,533,577
Special Purpose District Total	3,130,877	3,463,177	14,007,189	7,399,528	8,026,840	4,437,361	6,254,103

Assessed Property Values for Tax Years

	2014	2015	2016	2017	2018	2019	2020
Total Assessed Value	155,265,002	157,348,956	162,273,505	167,891,633	170,175,065	179,356,831	187,003,839
Owner Occupied (4% assessment ratio)	48,540,900	48,972,030	50,321,510	51,395,960	52,730,390	54,413,760	55,904,590
Agricultural (Private) (4%)	1,275,440	1,275,514	1,270,310	1,269,620	1,278,450	1,280,920	1,298,590
Agricultural (Corporate) (6%)	204,350	202,130	201,820	199,140	198,630	198,430	166,590
Commercial/Rental (6%)	40,852,640	40,016,010	40,490,530	40,506,153	41,141,620	43,103,070	44,675,690
Personal Property (Vehicles) (6%)	19,621,855	20,611,319	21,192,094	20,753,269	20,698,133	21,699,332	23,063,939
Other Personal Property (10.5%)	1,407,773	1,362,090	1,526,620	1,513,250	1,633,908	2,004,040	1,846,502
Manufacturing (10.5%)	9,203,500	9,280,630	8,560,030	9,507,010	9,502,790	9,353,460	10,761,956
Utility (10.5%)	13,661,030	14,098,170	14,762,970	15,429,530	12,045,420	18,452,520	19,270,140
Business Personal (10.5%)	10,946,610	5,694,090	6,311,470	4,191,424	5,790,970	5,603,130	6,199,410
Motor Carrier (9.5%)	1,175,120	1,363,230	1,387,500	1,523,490	2,144,890	2,009,700	2,009,700
Fee-in-Lieu and Joint Industrial Park	8,375,784	14,473,743	16,248,651	21,602,787	23,009,864	21,238,469	21,806,732

Estimated Total Average Millage Rates	355.9	358.7	363.8	365.0	363.5	369.6	369.6
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Estimated average millage rates based upon data available - see definitions for detail.

Lee County

	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	FY 21
Total Revenues (School Dist., Counties, Cities, & Special Dist.)**	43,125,959	43,977,489	78,294,903	44,931,785	47,255,975	47,619,018	45,323,916
Revenues from Local Sources	19,379,500	21,528,906	52,995,947	20,044,539	20,657,039	21,390,315	21,580,317
Current Property Taxes	11,324,401	12,170,631	11,701,814	11,578,184	12,091,834	12,660,672	13,099,881
Current Real & Personal Property Taxes	10,549,080	11,284,028	10,913,665	10,542,676	11,202,769	11,600,001	11,968,810
Fee In Lieu of Property Tax (only Counties and Cities)	42,844	63,851	35,838	46,187	121,808	202,035	213,479
All Other	732,477	822,752	752,311	989,321	767,257	858,636	917,592
Local Option Sales Tax	1,202,577	2,267,666	2,373,094	1,164,017	1,169,856	1,718,862	1,466,455
Local Hospitality Tax	275,280	247,542	246,815	254,016	264,468	255,071	277,525
Local Accommodations Tax	19,075	196,086	23,836	22,065	31,095	61,727	69,537
Capital Projects/Transportation Tax	786,392	952,945	740,273	935,639	1,034,115	1,081,994	1,152,048
Licenses, Fees, Charges, & Bonds	5,771,775	5,694,036	37,910,115	6,090,618	6,065,671	5,611,989	5,514,871
Licenses & Permits	529,097	822,271	850,013	886,425	1,048,327	998,786	1,317,365
Service Revenue & Charges	3,471,049	3,885,425	2,840,896	3,118,514	3,248,168	3,151,686	3,160,500
Bonds & Leases	0	332,362	33,549,325	842,766	837,221	837,173	840,031
Miscellaneous	1,771,629	653,978	669,881	1,242,913	931,955	624,344	196,975
Revenues from State Sources	17,736,626	16,473,371	18,219,225	18,542,152	20,169,767	18,159,711	17,222,134
Reimbursements for Property Tax Relief - \$100,000 Residential	770,485	934,963	770,485	770,485	770,485	770,485	770,485
Homestead Exemption	1,164,326	1,073,979	1,250,953	1,286,780	1,299,701	1,321,367	1,135,277
Reimbursements for Property Tax Relief - Remaining Residential	918,582	977,474	1,527,842	1,701,892	1,128,941	1,190,533	1,263,806
\$2.5 Million Minimum Disbursement	1,504,659	0	973,747	799,655	1,372,919	1,309,491	1,236,194
State-shared Taxes (Aid to Subdivisions)	1,128,577	1,042,601	1,413,562	1,440,076	1,735,451	1,732,707	1,495,672
Manufacturer's Depreciation Reimbursement	247,553	257,367	288,517	288,899	223,980	232,231	171,583
State Grants	3,739,718	4,112,952	4,262,687	4,847,898	5,693,428	5,640,499	5,507,171
Education Finance Act (EFA)	5,181,752	5,151,075	5,358,735	5,155,230	4,956,553	4,422,825	4,133,801
Education Improvement Act (EIA)	2,633,775	2,775,621	2,245,357	2,243,816	2,746,268	1,539,573	1,508,145
Education Lottery	447,199	147,339	127,340	7,421	242,041	0	0
Revenues from Federal Sources	5,952,747	5,415,739	5,821,004	6,200,013	6,142,511	7,950,575	6,407,565
Revenues from Other Local Sources	57,086	559,473	1,258,727	145,081	286,658	118,417	113,900
Revenues from Special Purpose Districts	0	0	0	0	0	0	0
Total Expenditures (School Dist., Counties, Cities, & Special Dist.)**	51,562,935	46,123,956	47,597,507	47,649,177	48,655,469	46,034,813	42,684,263
Administration	16,301,781	15,489,277	16,578,008	17,409,925	17,141,211	17,611,842	16,283,122
Instruction	12,004,760	11,922,978	12,409,278	12,220,294	10,369,057	11,099,103	8,961,615
Public Safety	4,892,552	4,201,796	4,720,136	4,017,451	4,659,199	4,653,975	4,995,837
Transportation	0	905,937	9,985	0	0	34,217	8,404
Health & Human Services	1,458,559	1,512,262	1,520,163	1,546,032	1,518,086	1,742,201	1,638,456
Environment & Housing	761,974	762,051	790,155	903,492	894,437	642,359	798,547
Recreation & Culture	901,285	649,534	444,577	458,864	467,876	431,485	522,819
Debt Service & Interest on Debt	4,663,861	2,675,710	5,130,712	4,665,932	4,774,825	4,811,461	4,727,937
Purchase of Land & Facility Construction	1,723,080	1,328,934	515,045	1,647,457	616,054	0	0
All Other	8,855,083	6,675,477	5,479,448	4,779,730	8,214,724	5,008,170	4,747,526
Special Purpose Districts	0	0	0	0	0	0	0

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Lee County

	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	FY 21
Total Revenues (School District only)	26,761,279	26,000,987	60,458,715	29,185,468	28,864,123	28,567,090	25,448,871
Revenues from Local Sources	6,237,138	6,580,372	39,002,168	7,619,001	7,389,586	7,235,649	7,350,246
Current Property Taxes	4,982,609	5,428,856	5,369,900	5,279,074	5,551,104	5,700,852	6,332,220
Current Real & Personal Property Taxes	4,912,954	5,325,488	5,265,934	5,159,706	5,389,361	5,625,259	6,011,064
Fee In Lieu of Property Tax	0	0	0	0	0	0	0
All Other	69,655	103,368	103,966	119,368	161,743	75,593	321,156
Local Option Sales Tax	0	0	0	0	0	0	0
Local Hospitality Tax	0	0	0	0	0	0	0
Local Accommodations Tax	0	0	0	0	0	0	0
Capital Projects/Transportation Tax	0	0	0	0	0	0	0
Licenses, Fees, Charges, & Bonds	1,254,529	1,151,516	33,632,268	2,339,927	1,838,482	1,534,797	1,018,026
Licenses & Permits	0	0	0	0	0	0	0
Service Revenue & Charges	315,448	339,729	316,826	326,070	383,373	260,973	29,549
Bonds & Leases	0	178,217	32,720,569	842,766	837,221	837,173	840,031
Miscellaneous	939,081	633,570	594,873	1,171,091	617,888	436,651	148,446
						0	
Revenues from State Sources	15,563,236	14,055,607	15,694,079	15,594,049	15,863,494	14,079,957	13,377,844
Reimbursements for Property Tax Relief - \$100,000 Residential	770,485	934,963	770,485	770,485	770,485	770,485	770,485
Homestead Exemption	506,509	390,947	550,155	556,004	557,980	561,103	382,673
Reimbursements for Property Tax Relief - Remaining Residential	918,582	977,474	1,527,842	1,701,892	1,128,941	1,190,533	1,263,806
\$2.5 Million Minimum Disbursement	1,504,659	0	973,747	799,655	1,372,919	1,309,491	1,236,194
State-Shared Taxes (Aid to Subdivisions)	50,338	33,551	44,858	44,998	45,184	45,332	20,011
Manufacturer's Depreciation Reimbursement	107,269	95,438	116,721	109,910	75,255	97,064	25,858
State Grants	3,442,668	3,549,199	3,978,839	4,204,638	3,967,868	4,143,551	4,036,871
Education Finance Act (EFA)	5,181,752	5,151,075	5,358,735	5,155,230	4,956,553	4,422,825	4,133,801
Education Improvement Act (EIA)	2,633,775	2,775,621	2,245,357	2,243,816	2,746,268	1,539,573	1,508,145
Education Lottery	447,199	147,339	127,340	7,421	242,041	0	0
Revenues from Federal Sources	4,960,905	5,365,008	5,762,468	5,972,418	5,611,043	7,251,484	4,720,781
Revenues from Other Local Sources	0	0	0	0	0	0	0
Total Expenditures (School District Only)	34,471,330	29,824,405	31,834,557	31,542,514	31,445,557	29,785,821	25,888,961
Administration	13,337,946	13,247,879	13,220,010	13,735,711	14,301,574	13,602,068	11,291,373
Instruction	12,004,760	11,922,978	12,409,278	12,220,294	10,369,057	11,099,103	8,961,615
Public Safety	0	0	0	0	0	0	0
Transportation	0	0	0	0	0	0	0
Health & Human Services	17,809	11,473	26,082	21,372	9,031	13,107	0
Environment & Housing	0	0	0	0	0	0	0
Recreation & Culture	9,544	0	0	0	0	0	0
Debt Service & Interest on Debt	3,241,999	1,463,006	3,424,807	3,332,114	3,348,843	3,318,793	3,306,952
Purchase of Land & Facility Construction	1,723,080	1,328,934	515,045	480,343	616,054	0	0
All Other	4,136,192	1,850,135	2,239,335	1,752,680	2,800,998	1,752,750	2,329,021

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Lee County

	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	FY 21
Total Revenues (County only)**	14,222,596	15,328,512	15,261,197	13,167,883	15,820,635	16,050,281	16,548,215
Revenues from Local Sources	11,202,350	12,617,545	11,717,495	10,195,874	10,887,890	11,687,676	11,162,229
Current Property Taxes	5,171,787	5,472,217	5,329,610	5,078,324	5,457,288	5,775,828	5,442,917
Current Real & Personal Property Taxes	4,510,740	4,798,613	4,731,372	4,438,947	4,837,895	4,908,329	4,703,225
Fee In Lieu of Property Tax	42,844	34,264	29,998	0	75,903	160,009	213,479
All Other	618,203	639,340	568,240	639,377	543,490	707,490	526,213
Local Option Sales Tax	936,766	1,983,875	1,918,364	974,222	836,173	1,353,533	1,212,196
Local Hospitality Tax	275,280	247,542	246,815	254,016	264,468	255,071	277,525
Local Accommodations Tax	19,075	196,086	23,836	22,065	31,095	21,512	25,289
Capital Projects/Transportation Tax	786,392	952,945	740,273	935,639	1,034,115	1,081,994	1,152,048
Licenses, Fees, Charges, & Bonds	4,013,050	3,764,880	3,458,597	2,931,608	3,264,751	3,199,738	3,052,254
Licenses & Permits	93,009	75,023	72,059	116,359	156,091	180,629	132,919
Service Revenue & Charges	3,143,234	3,535,712	2,516,103	2,782,187	2,854,315	2,889,247	2,878,713
Bonds & Leases	0	154,145	828,756	0	0	0	0
Miscellaneous	776,807	0	41,679	33,062	254,345	129,862	40,622
Revenues from State Sources	1,971,318	2,106,306	2,228,287	2,613,126	4,114,619	3,545,097	3,585,302
Reimbursements for Property Tax Relief - \$100,000 Residential	0	0	0	0	0	0	0
Homestead Exemption	572,704	590,286	607,377	633,799	641,124	660,376	666,823
Reimbursements for Property Tax Relief - Remaining Residential	0	0	0	0	0	0	0
\$2.5 Million Minimum Disbursement	0	0	0	0	0	0	0
State-Shared Taxes (Aid to Subdivisions)	1,019,070	855,142	1,233,674	1,233,852	1,685,567	1,610,543	1,378,046
Manufacturer's Depreciation Reimbursement	82,494	97,125	103,388	104,321	62,368	69,188	70,133
State Grants	297,050	563,753	283,848	641,154	1,725,560	1,204,990	1,470,300
Education Finance Act (EFA)	0	0	0	0	0	0	0
Education Improvement Act (EIA)	0	0	0	0	0	0	0
Revenues from Federal Sources	991,842	45,188	56,688	213,802	531,468	699,091	1,686,784
Revenues from Other Local Sources	57,086	559,473	1,258,727	145,081	286,658	118,417	113,900
Total Expenditures (County only)**	14,312,832	13,371,326	12,731,301	13,030,484	13,401,525	12,560,707	13,481,691
Administration	2,335,214	1,585,267	2,678,371	2,882,332	2,068,329	3,305,663	4,188,295
Instruction	0	0	0	0	0	0	0
Public Safety	3,650,693	3,076,127	3,613,514	2,870,646	3,413,201	3,432,984	3,724,690
Transportation	0	905,937	9,985	0	0	34,217	8,404
Health & Human Services	1,440,750	1,500,789	1,494,081	1,524,660	1,509,055	1,499,924	1,638,456
Environment & Housing	0	0	0	0	0	114,797	0
Recreation & Culture	891,741	649,534	444,577	458,864	467,876	431,485	522,819
Debt Service & Interest on Debt	1,383,378	1,189,265	1,683,938	1,312,572	1,405,489	1,472,967	1,402,118
Purchase of Land & Facility Construction	0	0	0	1,167,114	0	0	0
All Other	4,611,056	4,464,407	2,806,835	2,814,296	4,537,575	2,268,670	1,996,909

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Lee County

	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	FY 21
Total Revenues (Cities only)**	2,142,084	2,647,990	2,574,991	2,578,434	2,571,217	3,001,647	3,326,830
Revenues from Local Sources	1,940,012	2,330,989	2,276,284	2,229,664	2,379,563	2,466,990	3,067,842
Current Property Taxes	1,170,005	1,269,558	1,002,304	1,220,786	1,083,442	1,183,992	1,324,744
Current Real & Personal Property Taxes	1,125,386	1,159,927	916,359	944,023	975,513	1,066,413	1,254,521
Fee In Lieu of Property Tax	0	29,587	5,840	46,187	45,905	42,026	0
All Other	44,619	80,044	80,105	230,576	62,024	75,553	70,223
Local Option Sales Tax	265,811	283,791	454,730	189,795	333,683	365,329	254,259
Local Hospitality Tax	0	0	0	0	0	0	0
Local Accommodations Tax	0	0	0	0	0	40,215	44,248
Capital Projects/Transportation Tax	0	0	0	0	0	0	0
Licenses, Fees, Charges, & Bonds	504,196	777,640	819,250	819,083	962,438	877,454	1,444,591
Licenses & Permits	436,088	747,248	777,954	770,066	892,236	818,157	1,184,446
Service Revenue & Charges	12,367	9,984	7,967	10,257	10,480	1,466	252,238
Bonds & Leases	0	0	0	0	0	0	0
Miscellaneous	55,741	20,408	33,329	38,760	59,722	57,831	7,907
Revenues from State Sources	202,072	311,458	296,859	334,977	191,654	534,657	258,988
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	0	0	0	0	0	0	0
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	85,113	92,746	93,421	96,977	100,597	99,888	85,781
State-Shared Taxes (Aid to Subdivisions)	0	0	0	0	0	0	0
Manufacturer's Depreciation Reimbursement	0	0	0	0	0	0	0
State Grants	59,169	153,908	135,030	161,226	4,700	76,832	97,615
Education Finance Act (EFA)	57,790	64,804	68,408	74,668	86,357	65,979	75,592
Education Improvement Act (EIA)	0	0	0	2,106	0	291,958	0
Revenues from Federal Sources	0	5,543	1,848	13,793	0	0	0
Revenues from Other Local Sources	0	0	0	0	0	0	0
Total Expenditures (Cities only)**	2,778,773	2,928,225	3,031,649	3,076,179	3,808,387	3,688,285	3,313,611
Administration	628,621	656,131	679,627	791,882	771,308	704,111	803,454
Instruction	0	0	0	0	0	0	0
Public Safety	1,241,859	1,125,669	1,106,622	1,146,805	1,245,998	1,220,991	1,271,147
Transportation	0	0	0	0	0	0	0
Health & Human Services	0	0	0	0	0	229,170	0
Environment & Housing	761,974	762,051	790,155	903,492	894,437	527,562	798,547
Recreation & Culture	0	0	0	0	0	0	0
Debt Service & Interest on Debt	38,484	23,439	21,967	21,246	20,493	19,701	18,867
Purchase of Land & Facility Construction	0	0	0	0	0	0	0
All Other	107,835	360,935	433,278	212,754	876,151	986,750	421,596

*Cities Included: Bishopville & Lynchburg. See appendix for cities reporting each fiscal year.

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Lee County

	FY 15 est	FY 16	FY 17 est	FY 18	FY 19 est	FY 20	FY 21
Total Revenues (Special Purpose District Only)**	0	0	0	0	0	0	0
Total Expenditures (Special Purpose District Only)**	0	0	0	0	0	0	0

**As noted in the introduction, this report is not intended to compare total revenues and expenditures. See appendix for special purpose districts reporting each fiscal year.

Property Taxes

Total Property Taxes	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	FY 21
Total for School Districts, Counties, Cities, & Special Dist.	11,324,401	12,170,631	11,701,814	11,578,184	12,091,834	12,660,672	13,099,881
School District Total	4,982,609	5,428,856	5,369,900	5,279,074	5,551,104	5,700,852	6,332,220
County Total	5,171,787	5,472,217	5,329,610	5,078,324	5,457,288	5,775,828	5,442,917
Cities Total	1,170,005	1,269,558	1,002,304	1,220,786	1,083,442	1,183,992	1,324,744
Special Purpose District Total	0	0	0	0	0	0	0

Assessed Property Values for Tax Years

	2014	2015	2016	2017	2018	2019	2020
Total Assessed Value	38,177,854	38,687,974	38,698,777	37,853,735	38,154,358	39,396,576	42,897,248
Owner Occupied (4% assessment ratio)	11,376,870	11,374,070	11,400,490	11,428,730	11,291,890	11,517,100	11,689,830
Agricultural (Private) (4%)	2,364,700	2,381,510	2,393,220	2,402,380	2,396,830	2,416,760	2,460,010
Agricultural (Corporate) (6%)	100,020	87,260	86,840	82,710	82,710	82,710	81,700
Commercial/Rental (6%)	9,026,000	8,918,380	8,978,530	9,010,010	8,997,360	9,216,200	9,258,610
Personal Property (Vehicles) (6%)	5,101,892	5,339,400	5,355,029	4,858,976	5,154,796	5,242,776	5,467,002
Other Personal Property (10.5%)	195,850	176,165	192,634	216,925	263,880	247,414	260,120
Manufacturing (10.5%)	3,550,780	3,579,810	3,463,890	3,350,550	2,915,339	3,615,010	3,352,450
Utility (10.5%)	4,213,750	4,462,570	4,328,400	3,859,160	3,915,220	4,075,740	4,811,030
Business Personal (10.5%)	1,440,357	1,568,317	1,659,187	1,601,127	1,824,027	1,782,097	2,128,047
Motor Carrier (9.5%)	531,876	535,939	627,074	657,124	838,611	380,452	1,247,296
Fee-in-Lieu and Joint Industrial Park	275,759	264,553	213,483	386,043	473,695	820,317	2,141,153

Estimated Total Average Millage Rates	380.3	392.4	392.2	395.4	398.2	399.7	401.8
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Estimated average millage rates based upon data available - see definitions for detail.

Lexington County

	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	FY 21
Total Revenues (School Dist., Counties, Cities, & Special Dist.)**	1,128,666,088	1,255,835,564	1,076,133,468	1,335,794,387	1,320,871,221	1,513,406,873	1,400,427,103
Revenues from Local Sources	660,940,082	767,592,803	567,283,181	790,511,932	750,953,596	923,901,555	770,856,673
Current Property Taxes	364,813,495	394,735,129	409,029,245	430,990,518	449,209,164	475,275,319	496,505,955
Current Real & Personal Property Taxes	351,472,617	380,177,930	395,638,367	418,201,793	435,234,433	461,681,838	483,103,768
Fee In Lieu of Property Tax (only Counties and Cities)	6,917,498	7,854,088	7,966,488	7,190,477	6,854,341	7,091,841	6,223,582
All Other	6,423,380	6,703,111	5,424,390	5,598,248	7,120,390	6,501,640	7,178,605
Local Option Sales Tax	2,911,488	2,232,172	2,219,495	2,025,103	1,838,484	1,946,707	2,085,985
Local Hospitality Tax	348,816	2,538,502	3,274,645	3,518,709	5,677,829	5,998,461	6,434,100
Local Accommodations Tax	1,444,870	1,562,013	1,568,957	1,617,858	1,677,828	1,511,432	1,285,701
Capital Projects/Transportation Tax	0	0	0	0	0	0	0
Licenses, Fees, Charges, & Bonds	291,421,413	366,524,987	151,190,839	352,359,744	292,550,291	439,169,636	264,544,932
Licenses & Permits	31,377,821	30,350,916	26,959,679	28,862,651	34,450,143	34,750,487	32,054,280
Service Revenue & Charges	51,908,367	50,743,418	51,639,793	57,177,035	60,218,419	53,416,883	36,515,450
Bonds & Leases	171,143,586	245,971,017	37,050,454	229,496,198	158,788,027	306,277,251	158,777,842
Miscellaneous	36,991,639	39,459,636	35,540,913	36,823,860	39,093,702	44,725,015	37,197,360
Revenues from State Sources	372,005,530	375,777,906	402,888,581	427,095,164	449,702,232	468,756,252	488,999,221
Reimbursements for Property Tax Relief - \$100,000 Residential	25,540,757	25,540,757	25,540,757	25,540,757	25,540,757	25,540,757	25,540,757
Homestead Exemption	12,619,183	13,418,771	13,717,734	14,286,734	14,887,810	15,702,357	15,662,381
Reimbursements for Property Tax Relief - Remaining Residential	74,440,721	75,978,205	76,632,717	77,425,349	79,568,254	82,112,868	84,581,994
\$2.5 Million Minimum Disbursement	213,955	0	0	0	0	63,603	53,794
State-shared Taxes (Aid to Subdivisions)	15,315,203	15,102,091	15,164,948	15,169,913	15,913,028	16,076,384	16,117,856
Manufacturer's Depreciation Reimbursement	1,238,331	1,575,363	1,608,027	1,686,199	4,838,637	4,217,827	4,540,719
State Grants	80,066,577	81,637,789	90,246,946	102,025,648	109,287,441	126,735,259	147,410,630
Education Finance Act (EFA)	120,412,940	127,808,522	141,873,757	150,496,597	154,242,790	154,956,175	153,320,750
Education Improvement Act (EIA)	38,363,064	33,322,566	36,125,980	38,774,038	45,111,399	42,496,461	41,767,475
Education Lottery	3,794,799	1,393,842	1,977,715	1,689,929	312,116	854,561	2,865
Revenues from Federal Sources	52,172,815	56,938,081	55,408,993	65,607,250	66,850,229	64,781,306	84,302,731
Revenues from Other Local Sources	13,354,285	22,281,200	17,307,139	14,307,061	15,092,184	15,680,486	15,981,204
Revenues from Special Purpose Districts	30,193,376	33,245,574	33,245,574	38,272,980	38,272,980	40,287,274	40,287,274
Total Expenditures (School Dist., Counties, Cities, & Special Dist.)**	1,007,759,976	1,103,034,797	1,087,375,178	1,219,095,832	1,299,487,898	1,425,984,383	1,329,466,864
Administration	321,327,449	333,149,431	351,599,266	358,421,705	365,062,278	383,327,647	383,680,113
Instruction	333,912,949	340,464,403	353,016,738	369,600,176	383,419,818	403,325,682	427,411,825
Public Safety	86,773,531	92,392,697	90,253,541	97,597,956	114,256,237	113,643,738	106,115,025
Transportation	15,914,154	21,838,779	21,172,747	16,841,503	13,218,739	15,898,013	19,133,706
Health & Human Services	15,608,630	15,122,502	17,001,256	17,616,364	19,079,551	17,390,704	18,991,886
Environment & Housing	17,108,878	20,717,657	24,101,726	26,910,259	34,838,312	34,645,786	12,405,596
Recreation & Culture	12,541,311	13,789,926	14,791,536	16,500,750	15,540,392	15,512,802	15,759,231
Debt Service & Interest on Debt	84,512,198	163,038,285	81,151,970	101,358,403	108,227,707	204,128,189	119,662,608
Purchase of Land & Facility Construction	71,561,188	47,017,535	76,218,391	149,752,276	177,603,544	173,403,384	160,198,196
All Other	19,591,437	21,512,819	24,077,244	24,521,375	28,266,255	27,336,082	28,736,322
Special Purpose Districts	28,908,251	33,990,763	33,990,763	39,975,065	39,975,065	37,372,356	37,372,356

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Lexington County

	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	FY 21
Total Revenues (School District only)	840,613,024	942,692,527	790,531,849	1,034,302,310	991,553,467	1,175,696,435	1,069,569,397
Revenues from Local Sources	444,601,089	539,805,163	363,209,471	580,368,894	516,187,510	679,689,818	539,783,112
Current Property Taxes	248,858,158	273,693,702	290,862,945	309,872,433	317,894,545	339,404,017	362,289,038
Current Real & Personal Property Taxes	248,436,001	272,988,662	290,015,908	308,928,904	316,697,185	338,893,818	360,524,992
Fee In Lieu of Property Tax	0	0	0	0	0	0	0
All Other	422,157	705,040	847,037	943,529	1,197,360	510,199	1,764,046
Local Option Sales Tax	0	0	0	0	0	0	0
Local Hospitality Tax	0	0	0	0	0	0	0
Local Accommodations Tax	0	0	0	0	0	0	0
Capital Projects/Transportation Tax	0	0	0	0	0	0	0
Licenses, Fees, Charges, & Bonds	195,742,931	266,111,461	72,346,526	270,496,461	198,292,965	340,285,801	177,494,074
Licenses & Permits	0	0	0	0	0	0	0
Service Revenue & Charges	31,078,296	28,485,428	28,643,703	31,783,009	34,514,271	27,567,981	10,635,010
Bonds & Leases	153,994,461	229,338,277	35,561,329	229,487,073	154,747,734	302,468,826	158,058,062
Miscellaneous	10,670,174	8,287,756	8,141,494	9,226,379	9,030,960	10,248,994	8,801,002
						0	
Revenues from State Sources	349,388,378	353,918,011	379,788,398	402,826,382	423,767,322	442,829,049	458,862,890
Reimbursements for Property Tax Relief - \$100,000 Residential	25,540,757	25,540,757	25,540,757	25,540,757	25,540,757	25,540,757	25,540,757
Homestead Exemption	8,394,518	9,069,200	9,361,485	9,784,065	9,966,650	10,584,614	10,673,722
Reimbursements for Property Tax Relief - Remaining Residential	74,440,721	75,978,205	76,632,717	77,425,349	79,568,254	82,112,868	84,581,994
\$2.5 Million Minimum Disbursement	213,955	0	0	0	0	63,603	53,794
State-Shared Taxes (Aid to Subdivisions)	1,532,395	1,382,008	1,382,008	1,382,008	1,382,008	1,361,193	1,388,583
Manufacturer's Depreciation Reimbursement	863,010	1,188,091	1,213,698	1,285,153	3,847,923	3,375,704	3,651,289
State Grants	75,832,219	78,234,820	85,680,281	96,448,486	103,795,425	121,483,113	137,881,661
Education Finance Act (EFA)	120,412,940	127,808,522	141,873,757	150,496,597	154,242,790	154,956,175	153,320,750
Education Improvement Act (EIA)	38,363,064	33,322,566	36,125,980	38,774,038	45,111,399	42,496,461	41,767,475
Education Lottery	3,794,799	1,393,842	1,977,715	1,689,929	312,116	854,561	2,865
Revenues from Federal Sources	46,623,557	48,969,353	47,533,980	51,107,034	51,598,635	53,177,568	70,923,395
Revenues from Other Local Sources	0	0	0	0	0	0	0
Total Expenditures (School District Only)	740,516,040	802,716,740	788,742,275	900,905,480	938,159,650	1,065,099,199	994,509,311
Administration	268,570,183	271,719,781	294,734,878	303,735,664	312,174,580	323,060,416	321,892,060
Instruction	333,912,949	340,464,403	353,016,738	369,600,176	383,419,818	403,325,682	427,411,825
Public Safety	0	0	0	0	0	0	0
Transportation	0	0	0	0	0	0	0
Health & Human Services	1,483,592	316,472	443,143	474,868	355,317	453,160	297,606
Environment & Housing	0	0	0	0	0	0	0
Recreation & Culture	57,532	51,218	63,249	146,978	429,168	123,415	166,675
Debt Service & Interest on Debt	68,249,329	149,252,335	69,333,472	90,602,662	95,894,031	185,764,637	104,504,819
Purchase of Land & Facility Construction	67,688,686	40,286,357	70,674,504	133,653,841	140,989,557	148,412,098	135,027,004
All Other	553,769	626,174	476,291	2,691,291	4,897,179	3,959,791	5,209,322

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Lexington County

	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	FY 21
Total Revenues (County only)**	188,528,865	209,046,963	205,954,761	214,783,222	224,017,260	229,165,549	233,046,123
Revenues from Local Sources	150,486,889	160,787,321	161,539,656	165,346,715	172,495,476	181,047,977	181,156,133
Current Property Taxes	102,315,873	105,109,683	108,011,850	110,066,046	114,715,532	118,649,280	121,151,391
Current Real & Personal Property Taxes	92,071,363	94,385,318	97,622,952	100,374,036	105,317,342	108,760,715	111,133,732
Fee In Lieu of Property Tax	6,180,685	7,035,967	7,190,310	6,396,829	6,001,988	6,261,555	6,174,898
All Other	4,063,825	3,688,398	3,198,588	3,295,181	3,396,202	3,627,010	3,842,761
Local Option Sales Tax	1,906,053	1,026,988	1,093,886	928,129	605,116	640,045	665,399
Local Hospitality Tax	0	0	0	0	0	0	0
Local Accommodations Tax	1,342,828	1,438,607	1,489,218	1,525,756	1,601,928	1,283,680	1,240,280
Capital Projects/Transportation Tax	0	0	0	0	0	0	0
Licenses, Fees, Charges, & Bonds	44,922,135	53,212,043	50,944,702	52,826,784	55,572,900	60,474,972	58,099,063
Licenses & Permits	5,348,238	6,182,747	6,394,590	6,366,538	6,879,582	7,426,029	8,930,437
Service Revenue & Charges	16,533,453	18,121,613	19,511,057	21,697,644	21,121,185	21,454,984	22,046,087
Bonds & Leases	0	0	0	0	0	0	0
Miscellaneous	23,040,444	28,907,683	25,039,055	24,762,602	27,572,133	31,593,959	27,122,539
Revenues from State Sources	19,544,479	18,869,093	20,250,487	21,294,059	22,194,007	22,431,844	26,876,801
Reimbursements for Property Tax Relief - \$100,000 Residential	0	0	0	0	0	0	0
Homestead Exemption	3,704,843	3,826,378	3,984,519	4,106,628	4,333,578	4,515,187	4,527,482
Reimbursements for Property Tax Relief - Remaining Residential	0	0	0	0	0	0	0
\$2.5 Million Minimum Disbursement	0	0	0	0	0	0	0
State-Shared Taxes (Aid to Subdivisions)	11,394,133	11,449,909	11,891,398	11,828,411	12,097,069	12,238,892	12,698,705
Manufacturer's Depreciation Reimbursement	344,822	350,213	359,387	364,251	949,990	768,703	877,249
State Grants	4,100,681	3,242,593	4,015,183	4,994,769	4,813,370	4,909,062	8,773,365
Education Finance Act (EFA)	0	0	0	0	0	0	0
Education Improvement Act (EIA)	0	0	0	0	0	0	0
Revenues from Federal Sources	5,485,796	7,492,849	7,338,378	14,093,414	14,719,143	11,131,445	9,443,679
Revenues from Other Local Sources	13,011,701	21,897,700	16,826,240	14,049,034	14,608,634	14,554,283	15,569,510
Total Expenditures (County only)**	177,039,147	198,293,818	208,747,670	205,990,706	214,341,085	223,127,365	212,064,900
Administration	40,611,303	47,617,735	44,727,887	39,325,755	35,629,973	43,964,770	47,145,001
Instruction	0	0	0	0	0	0	0
Public Safety	62,289,932	65,839,780	70,538,473	75,849,193	83,106,191	81,643,553	81,943,880
Transportation	14,725,128	19,919,608	19,263,363	15,143,308	10,819,898	13,468,493	17,403,575
Health & Human Services	14,125,038	14,806,030	16,558,113	17,141,496	18,724,234	16,937,544	18,694,280
Environment & Housing	12,877,933	16,253,664	21,173,475	23,588,929	29,220,939	29,294,968	7,788,660
Recreation & Culture	8,971,634	9,945,910	10,483,570	11,183,910	10,744,001	10,644,770	10,940,610
Debt Service & Interest on Debt	5,678,031	4,914,993	4,945,668	5,052,033	5,146,525	5,248,371	5,245,463
Purchase of Land & Facility Construction	0	0	0	0	0	0	0
All Other	17,760,148	18,996,098	21,057,121	18,706,082	20,949,324	21,924,896	22,903,431

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Lexington County

	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	FY 21
Total Revenues (Cities only)**	69,330,823	70,850,500	46,401,284	48,435,875	67,027,514	68,257,615	57,524,309
Revenues from Local Sources	65,852,104	67,000,319	42,534,054	44,796,323	62,270,610	63,163,760	49,917,428
Current Property Taxes	13,639,464	15,931,744	10,154,450	11,052,039	16,599,087	17,222,022	13,065,526
Current Real & Personal Property Taxes	10,965,253	12,803,950	7,999,507	8,898,853	13,219,906	14,027,305	11,445,044
Fee In Lieu of Property Tax	736,813	818,121	776,178	793,648	852,353	830,286	48,684
All Other	1,937,398	2,309,673	1,378,765	1,359,538	2,526,828	2,364,431	1,571,798
Local Option Sales Tax	1,005,435	1,205,184	1,125,609	1,096,974	1,233,368	1,306,662	1,420,586
Local Hospitality Tax	348,816	2,538,502	3,274,645	3,518,709	5,677,829	5,998,461	6,434,100
Local Accommodations Tax	102,042	123,406	79,739	92,102	75,900	227,752	45,421
Capital Projects/Transportation Tax	0	0	0	0	0	0	0
Licenses, Fees, Charges, & Bonds	50,756,347	47,201,483	27,899,611	29,036,499	38,684,426	38,408,863	28,951,795
Licenses & Permits	26,029,583	24,168,169	20,565,089	22,496,113	27,570,561	27,324,458	23,123,843
Service Revenue & Charges	4,296,618	4,136,377	3,485,033	3,696,382	4,582,963	4,393,918	3,834,353
Bonds & Leases	17,149,125	16,632,740	1,489,125	9,125	4,040,293	3,808,425	719,780
Miscellaneous	3,281,021	2,264,197	2,360,364	2,834,879	2,490,609	2,882,062	1,273,819
Revenues from State Sources	3,072,673	2,990,802	2,849,696	2,974,723	3,740,903	3,495,359	3,259,530
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	0	0	0	0	0	0	0
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	519,822	523,193	371,730	396,041	587,582	602,556	461,177
State-Shared Taxes (Aid to Subdivisions)	0	0	0	0	0	0	0
Manufacturer's Depreciation Reimbursement	0	0	0	0	0	0	0
State Grants	2,388,675	2,270,174	1,891,542	1,959,494	2,433,951	2,476,299	2,030,568
Education Finance Act (EFA)	30,499	37,059	34,942	36,795	40,724	73,420	12,181
Education Improvement Act (EIA)	133,677	160,376	551,482	582,393	678,646	343,084	755,604
Revenues from Federal Sources	63,462	475,879	536,635	406,802	532,451	472,293	3,935,657
Revenues from Other Local Sources	342,584	383,500	480,899	258,027	483,550	1,126,203	411,694
Total Expenditures (Cities only)**	61,296,538	68,033,476	55,894,470	72,224,581	107,012,098	100,385,463	85,520,297
Administration	12,145,963	13,811,915	12,136,501	15,360,286	17,257,725	16,302,461	14,643,052
Instruction	0	0	0	0	0	0	0
Public Safety	24,483,599	26,552,917	19,715,068	21,748,763	31,150,046	32,000,185	24,171,145
Transportation	1,189,026	1,919,171	1,909,384	1,698,195	2,398,841	2,429,520	1,730,131
Health & Human Services	0	0	0	0	0	0	0
Environment & Housing	4,230,945	4,463,993	2,928,251	3,321,330	5,617,373	5,350,818	4,616,936
Recreation & Culture	3,512,145	3,792,798	4,244,717	5,169,862	4,367,223	4,744,617	4,651,946
Debt Service & Interest on Debt	10,584,838	8,870,957	6,872,830	5,703,708	7,187,151	13,115,181	9,912,326
Purchase of Land & Facility Construction	3,872,502	6,731,178	5,543,887	16,098,435	36,613,987	24,991,286	25,171,192
All Other	1,277,520	1,890,547	2,543,832	3,124,002	2,419,752	1,451,395	623,569

*Cities Included: Batesburg/Leesville, Cayce, Chapin, Gaston, Gilbert, Irmo, Lexington, Pelion, Pine Ridge, South Congaree, Springdale, Summit, Swansea, West Columbia See appendix for cities reporting each fiscal year.

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Lexington County

	FY 15 est	FY 16	FY 17 est	FY 18	FY 19 est	FY 20	FY 21
Total Revenues (Special Purpose District Only)**	30,193,376	33,245,574	33,245,574	38,272,980	38,272,980	40,287,274	40,287,274
Total Expenditures (Special Purpose District Only)**	28,908,251	33,990,763	33,990,763	39,975,065	39,975,065	37,372,356	37,372,356

**As noted in the introduction, this report is not intended to compare total revenues and expenditures. See appendix for special purpose districts reporting each fiscal year.

Property Taxes

Total Property Taxes	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	FY 21
Total for School Districts, Counties, Cities, & Special Dist.	395,274,870	424,356,962	439,613,649	462,381,191	481,479,269	506,674,528	529,662,900
School District Total	248,858,158	273,693,702	290,862,945	309,872,433	317,894,545	339,404,017	362,289,038
County Total	102,315,873	105,109,683	108,011,850	110,066,046	114,715,532	118,649,280	121,151,391
Cities Total	13,639,464	15,931,744	10,154,450	11,052,039	16,599,087	17,222,022	13,065,526
Special Purpose District Total	30,461,375	29,621,833	30,584,404	31,390,673	32,270,105	31,399,209	33,156,945

Assessed Property Values for Tax Years

	2014	2015	2016	2017	2018	2019	2020
Total Assessed Value	1,351,453,713	1,392,620,294	1,461,121,429	1,502,912,155	1,545,269,664	1,599,887,397	1,714,290,117
Owner Occupied (4% assessment ratio)	583,585,770	585,291,420	605,398,580	626,800,300	651,444,070	683,362,900	748,474,590
Agricultural (Private) (4%)	2,860,080	2,803,310	2,892,330	2,907,770	3,078,370	3,160,690	3,598,320
Agricultural (Corporate) (6%)	101,370	85,030	79,910	78,300	78,080	73,580	69,180
Commercial/Rental (6%)	353,267,950	358,323,150	360,594,350	373,322,920	380,642,580	394,029,970	435,505,280
Personal Property (Vehicles) (6%)	159,969,450	171,353,229	174,790,007	173,602,465	169,643,517	173,836,915	178,878,356
Other Personal Property (10.5%)	18,438,910	19,419,300	21,416,100	21,891,420	22,447,180	23,454,185	23,783,124
Manufacturing (10.5%)	29,321,715	34,609,610	36,193,420	38,051,040	42,411,609	45,062,211	49,212,870
Utility (10.5%)	110,739,970	113,191,370	120,879,490	126,562,370	133,421,930	130,140,950	132,149,168
Business Personal (10.5%)	44,575,650	47,057,780	49,525,850	51,502,850	52,797,710	52,117,000	56,732,030
Motor Carrier (9.5%)	1,828,238	2,207,925	2,539,382	2,561,760	3,327,018	3,090,956	1,873,209
Fee-in-Lieu and Joint Industrial Park	46,764,610	58,278,170	86,812,010	85,630,960	85,977,600	91,558,040	84,013,990

Estimated Total Average Millage Rates	419.9	443.4	451.3	464.6	470.0	477.3	466.5
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Estimated average millage rates based upon data available - see definitions for detail.

Marion County

	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	FY 21
Total Revenues (School Dist., Counties, Cities, & Special Dist.)**	85,275,936	86,381,168	96,820,566	89,028,049	108,930,830	81,883,575	92,598,947
Revenues from Local Sources	41,384,110	39,346,848	50,170,273	41,022,929	61,453,190	35,810,021	40,305,177
Current Property Taxes	19,623,724	19,566,281	19,818,399	19,647,985	18,351,843	17,949,397	19,698,160
Current Real & Personal Property Taxes	18,212,816	18,131,652	18,387,908	18,167,281	17,044,933	16,841,423	17,916,923
Fee In Lieu of Property Tax (only Counties and Cities)	189,494	172,537	210,878	212,598	169,011	171,569	121,187
All Other	1,221,414	1,262,092	1,219,613	1,268,106	1,137,899	936,405	1,660,050
Local Option Sales Tax	2,857,200	3,074,669	3,433,211	3,529,537	3,209,221	3,281,397	3,650,913
Local Hospitality Tax	400,340	442,563	444,385	448,785	295,547	297,551	332,014
Local Accommodations Tax	6,000	0	7,219	0	0	1,346	1,217
Capital Projects/Transportation Tax	2,752,847	1,896,254	2,221,601	2,335,491	2,453,202	2,594,575	2,947,318
Licenses, Fees, Charges, & Bonds	15,743,999	14,367,081	24,245,458	15,061,131	37,143,377	11,685,755	13,675,555
Licenses & Permits	2,616,543	2,482,352	2,813,703	2,663,938	1,915,720	1,946,265	1,966,208
Service Revenue & Charges	7,816,365	7,964,804	8,106,485	7,927,263	7,441,177	8,146,018	7,384,563
Bonds & Leases	2,287,310	1,219,722	9,859,877	1,749,220	21,333,246	163,189	1,957,500
Miscellaneous	3,023,781	2,700,203	3,465,393	2,720,710	6,453,234	1,430,283	2,367,284
Revenues from State Sources	33,271,410	36,042,993	35,207,768	37,343,019	36,685,517	35,351,694	39,135,791
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	1,866,170	1,866,170	1,866,170	1,866,170	1,866,170	1,866,170	1,866,170
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	15,843	0	0	0	0	0	0
State-shared Taxes (Aid to Subdivisions)	2,123,580	2,122,233	2,236,726	2,215,353	2,086,635	2,047,627	2,253,058
Manufacturer's Depreciation Reimbursement	127,516	138,709	166,564	120,762	124,249	310,316	180,019
State Grants	9,724,847	11,473,332	10,570,520	11,081,965	11,930,123	11,444,416	15,086,160
Education Finance Act (EFA)	11,815,011	12,094,527	12,469,347	12,314,978	12,153,427	11,751,665	11,661,178
Education Improvement Act (EIA)	3,106,286	3,105,084	3,294,672	4,885,174	3,834,298	3,355,906	2,840,098
Education Lottery	259,839	821,852	125,757	248,196	0	0	142,132
Revenues from Federal Sources	9,900,181	10,281,186	10,537,783	10,030,664	10,353,483	10,143,836	12,631,853
Revenues from Other Local Sources	720,235	710,141	904,742	631,437	438,640	578,024	526,126
Revenues from Special Purpose Districts	0	0	0	0	0	0	0
Total Expenditures (School Dist., Counties, Cities, & Special Dist.)**	94,112,506	89,297,161	94,014,859	88,600,838	86,677,022	87,000,776	92,866,448
Administration	29,820,175	31,320,923	31,687,587	34,430,504	31,744,914	32,840,712	32,331,821
Instruction	26,334,965	27,185,258	26,370,526	26,707,150	26,017,418	25,916,860	27,525,144
Public Safety	11,058,133	11,379,058	12,484,216	11,512,608	12,753,598	9,373,832	10,742,343
Transportation	3,203,049	2,636,504	2,913,722	2,902,183	1,615,885	1,589,720	3,284,533
Health & Human Services	1,781,804	1,775,841	2,131,881	1,752,070	1,984,401	1,512,805	1,424,195
Environment & Housing	3,874,750	3,316,145	3,657,060	3,338,923	2,519,205	1,814,851	1,931,320
Recreation & Culture	2,144,652	2,197,586	2,145,166	2,258,493	1,997,815	1,545,021	1,462,488
Debt Service & Interest on Debt	4,813,080	4,362,189	11,277,708	3,016,036	432,860	5,026,982	8,546,731
Purchase of Land & Facility Construction	10,557,183	4,453,610	519,775	1,735,779	3,831,422	3,213,868	2,955,714
All Other	524,715	670,047	827,218	947,092	3,779,504	4,166,125	2,662,159
Special Purpose Districts	0	0	0	0	0	0	0

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Marion County

	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	FY 21
Total Revenues (School District only)	48,175,757	51,264,784	51,207,834	54,635,782	51,600,256	50,355,626	53,740,856
Revenues from Local Sources	11,066,162	11,703,930	11,652,223	11,875,081	10,990,416	10,352,683	10,908,524
Current Property Taxes	9,345,931	9,287,539	9,439,133	9,444,698	9,337,539	8,985,251	10,076,269
Current Real & Personal Property Taxes	9,204,882	9,137,642	9,268,215	9,238,119	9,108,039	8,891,709	9,740,717
Fee In Lieu of Property Tax	0	0	0	0	0	0	0
All Other	141,049	149,897	170,918	206,579	229,500	93,542	335,552
Local Option Sales Tax	0	0	0	0	0	0	0
Local Hospitality Tax	0	0	0	0	0	0	0
Local Accommodations Tax	0	0	0	0	0	0	0
Capital Projects/Transportation Tax	0	0	0	0	0	0	0
Licenses, Fees, Charges, & Bonds	1,720,231	2,416,391	2,213,090	2,430,383	1,652,877	1,367,432	832,255
Licenses & Permits	0	0	0	0	0	0	0
Service Revenue & Charges	868,576	1,007,925	894,355	996,080	977,412	760,419	368,576
Bonds & Leases	0	0	8,509	5,664	1,628	0	0
Miscellaneous	851,655	1,408,466	1,310,226	1,428,639	673,837	607,013	463,679
Revenues from State Sources	28,129,094	29,794,665	30,106,081	32,976,198	30,598,642	30,885,940	31,813,962
Reimbursements for Property Tax Relief - \$100,000 Residential	1,866,170	1,866,170	1,866,170	1,866,170	1,866,170	1,866,170	1,866,170
Homestead Exemption	791,671	792,871	792,665	793,277	793,102	793,872	793,845
Reimbursements for Property Tax Relief - Remaining Residential	2,484,157	2,627,460	2,685,050	2,797,668	2,984,338	2,832,770	3,334,221
\$2.5 Million Minimum Disbursement	15,843	0	0	0	0	0	0
State-Shared Taxes (Aid to Subdivisions)	166,734	166,734	130,857	129,894	128,320	126,982	125,182
Manufacturer's Depreciation Reimbursement	67,678	72,652	88,750	67,444	75,543	240,457	99,633
State Grants	7,555,705	8,247,315	8,652,813	9,873,397	8,763,444	9,918,118	10,951,503
Education Finance Act (EFA)	11,815,011	12,094,527	12,469,347	12,314,978	12,153,427	11,751,665	11,661,178
Education Improvement Act (EIA)	3,106,286	3,105,084	3,294,672	4,885,174	3,834,298	3,355,906	2,840,098
Education Lottery	259,839	821,852	125,757	248,196	0	0	142,132
Revenues from Federal Sources	8,980,501	9,766,189	9,449,530	9,784,503	10,011,198	9,117,003	11,018,370
Revenues from Other Local Sources	0	0	0	0	0	0	0
Total Expenditures (School District Only)	50,055,605	51,592,975	51,306,201	54,378,177	51,831,262	52,940,423	51,753,626
Administration	21,817,985	22,660,830	23,341,672	26,351,803	25,254,726	26,419,185	23,584,653
Instruction	26,334,965	27,185,258	26,370,526	26,707,150	26,017,418	25,916,860	27,525,144
Public Safety	0	0	0	0	0	0	0
Transportation	0	0	0	0	0	0	0
Health & Human Services	2,664	1,365	3,034	1,789	3,288	0	11,819
Environment & Housing	0	0	0	0	0	0	0
Recreation & Culture	1,092	0	15,778	0	13,807	0	0
Debt Service & Interest on Debt	708,473	708,250	1,208,961	47,219	21,282	16,742	2,186
Purchase of Land & Facility Construction	1,059,910	767,821	143,941	745,454	93,313	120,926	353,000
All Other	130,516	269,451	222,289	524,762	427,428	466,710	276,824

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Marion County

	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	FY 21
Total Revenues (County only)**	24,924,528	24,500,439	32,300,743	23,730,132	50,289,966	24,224,748	31,593,529
Revenues from Local Sources	19,617,657	18,527,885	27,299,981	19,967,601	44,475,597	19,353,087	22,948,689
Current Property Taxes	7,209,957	7,301,797	7,333,668	7,178,052	7,532,236	7,498,232	7,887,039
Current Real & Personal Property Taxes	6,189,646	6,303,894	6,358,411	6,196,767	6,585,999	6,649,568	6,795,996
Fee In Lieu of Property Tax	124,673	101,010	118,962	115,175	130,584	151,913	67,238
All Other	895,638	896,893	856,295	866,110	815,653	696,751	1,023,805
Local Option Sales Tax	1,962,439	2,141,864	2,355,955	2,574,222	2,388,383	2,397,700	2,712,715
Local Hospitality Tax	0	0	0	0	0	0	0
Local Accommodations Tax	0	0	0	0	0	0	0
Capital Projects/Transportation Tax	1,950,563	1,896,254	2,221,601	2,335,491	2,453,202	2,594,575	2,947,318
Licenses, Fees, Charges, & Bonds	8,494,698	7,187,970	15,388,757	7,879,836	32,101,776	6,862,580	9,401,617
Licenses & Permits	266,728	269,396	284,641	336,323	392,539	375,560	457,205
Service Revenue & Charges	4,505,137	4,791,436	4,970,862	4,779,509	5,111,764	5,800,140	5,420,769
Bonds & Leases	1,804,361	1,219,722	9,672,792	1,743,556	20,982,279	0	1,957,500
Miscellaneous	1,918,472	907,416	460,462	1,020,448	5,615,194	686,880	1,566,143
Revenues from State Sources	4,209,544	5,368,301	3,934,143	3,351,245	5,313,113	3,835,008	6,608,881
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	0	0	0	0	0	0	0
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	656,453	707,692	705,183	731,424	751,007	781,376	809,421
State-Shared Taxes (Aid to Subdivisions)	0	0	0	0	0	0	0
Manufacturer's Depreciation Reimbursement	1,529,388	1,542,974	1,655,539	1,655,317	1,724,619	1,684,753	1,882,424
State Grants	46,529	52,426	64,041	49,816	48,706	69,859	80,386
Education Finance Act (EFA)	1,977,174	3,065,209	1,509,380	914,688	2,788,781	1,299,020	3,836,650
Education Improvement Act (EIA)	0	0	0	0	0	0	0
Revenues from Federal Sources	874,206	374,560	854,842	196,695	227,688	588,866	1,540,254
Revenues from Other Local Sources	223,121	229,693	211,777	214,591	273,568	447,787	495,705
Total Expenditures (County only)**	30,222,860	26,913,453	30,205,300	23,598,098	28,757,395	28,395,376	36,069,287
Administration	5,315,245	6,316,245	5,517,941	5,627,967	4,704,719	4,575,462	6,896,023
Instruction	0	0	0	0	0	0	0
Public Safety	6,349,924	7,072,702	7,669,763	7,101,506	10,180,335	7,205,065	8,542,585
Transportation	1,930,801	1,519,697	1,470,329	1,869,768	1,432,476	1,406,720	2,993,209
Health & Human Services	1,779,140	1,774,476	2,128,847	1,750,281	1,981,113	1,512,805	1,412,376
Environment & Housing	1,932,372	1,791,929	1,753,715	1,703,299	1,718,768	1,746,733	1,789,499
Recreation & Culture	1,002,786	1,154,408	1,130,223	1,195,898	1,242,081	926,445	908,001
Debt Service & Interest on Debt	4,079,426	3,623,088	10,007,869	2,936,724	411,578	5,010,240	8,544,545
Purchase of Land & Facility Construction	7,464,475	3,260,337	76,201	990,325	3,738,109	2,428,259	2,602,714
All Other	368,691	400,571	450,412	422,330	3,348,216	3,583,647	2,380,335

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Marion County

	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	FY 21
Total Revenues (Cities only)**	12,175,651	10,615,945	13,311,989	10,662,135	7,040,608	7,303,201	7,264,562
Revenues from Local Sources	10,700,291	9,115,033	11,218,069	9,180,247	5,987,177	6,104,251	6,447,964
Current Property Taxes	3,067,836	2,976,945	3,045,598	3,025,235	1,482,068	1,465,914	1,734,852
Current Real & Personal Property Taxes	2,818,288	2,690,116	2,761,282	2,732,395	1,350,895	1,300,146	1,380,210
Fee In Lieu of Property Tax	64,821	71,527	91,916	97,423	38,427	19,656	53,949
All Other	184,727	215,302	192,400	195,417	92,746	146,112	300,693
Local Option Sales Tax	894,761	932,805	1,077,256	955,315	820,838	883,697	938,198
Local Hospitality Tax	400,340	442,563	444,385	448,785	295,547	297,551	332,014
Local Accommodations Tax	6,000	0	7,219	0	0	1,346	1,217
Capital Projects/Transportation Tax	802,284	0	0	0	0	0	0
Licenses, Fees, Charges, & Bonds	5,529,070	4,762,720	6,643,611	4,750,912	3,388,724	3,455,743	3,441,683
Licenses & Permits	2,349,815	2,212,956	2,529,062	2,327,615	1,523,181	1,570,705	1,509,003
Service Revenue & Charges	2,442,652	2,165,443	2,241,268	2,151,674	1,352,001	1,585,459	1,595,218
Bonds & Leases	482,949	0	178,576	0	349,339	163,189	0
Miscellaneous	253,654	384,321	1,694,705	271,623	164,203	136,390	337,462
Revenues from State Sources	932,772	880,027	1,167,544	1,015,576	773,762	630,746	712,948
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	0	0	0	0	0	0	0
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	0	0	0	0	0	0	0
State-Shared Taxes (Aid to Subdivisions)	427,458	412,525	450,330	430,142	233,696	235,892	245,452
Manufacturer's Depreciation Reimbursement	13,309	13,631	13,773	3,502	0	0	0
State Grants	191,968	160,808	408,327	293,880	377,898	227,278	298,007
Education Finance Act (EFA)	0	0	0	0	0	0	0
Education Improvement Act (EIA)	0	0	0	0	0	0	0
Revenues from Federal Sources	45,474	140,437	233,411	49,466	114,597	437,967	73,229
Revenues from Other Local Sources	497,114	480,448	692,965	416,846	165,072	130,237	30,421
Total Expenditures (Cities only)**	13,834,041	10,790,733	12,503,358	10,624,563	6,088,365	5,664,977	5,043,535
Administration	2,686,945	2,343,848	2,827,974	2,450,734	1,785,469	1,846,065	1,851,145
Instruction	0	0	0	0	0	0	0
Public Safety	4,708,209	4,306,356	4,814,453	4,411,102	2,573,263	2,168,767	2,199,758
Transportation	1,272,248	1,116,807	1,443,393	1,032,415	183,409	183,000	291,324
Health & Human Services	0	0	0	0	0	0	0
Environment & Housing	1,942,378	1,524,216	1,903,345	1,635,624	800,437	68,118	141,821
Recreation & Culture	1,140,774	1,043,178	999,165	1,062,595	741,927	618,576	554,487
Debt Service & Interest on Debt	25,181	30,851	60,878	32,093	0	0	0
Purchase of Land & Facility Construction	2,032,798	425,452	299,633	0	0	664,683	0
All Other	25,508	25	154,517	0	3,860	115,768	5,000

*Cities Included: Marion, Mullins, Nichols & Sellers. See appendix for cities reporting each fiscal year.

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Marion County

	FY 15 est	FY 16	FY 17 est	FY 18	FY 19 est	FY 20	FY 21
Total Revenues (Special Purpose District Only)**	0	0	0	0	0	0	0
Total Expenditures (Special Purpose District Only)**	0	0	0	0	0	0	0

**As noted in the introduction, this report is not intended to compare total revenues and expenditures. See appendix for special purpose districts reporting each fiscal year.

Property Taxes

Total Property Taxes	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	FY 21
Total for School Districts, Counties, Cities, & Special Dist.	19,623,724	19,566,281	19,818,399	19,647,985	18,566,434	17,949,397	19,698,160
School District Total	9,345,931	9,287,539	9,439,133	9,444,698	9,337,539	8,985,251	10,076,269
County Total	7,209,957	7,301,797	7,333,668	7,178,052	7,532,236	7,498,232	7,887,039
Cities Total	3,067,836	2,976,945	3,045,598	3,025,235	1,482,068	1,465,914	1,734,852
Special Purpose District Total	0	0	0	0	214,591	0	0

Assessed Property Values for Tax Years

	2014	2015	2016	2017	2018	2019	2020
Total Assessed Value	77,866,234	78,060,069	79,192,677	77,524,958	77,818,954	78,554,809	78,850,299
Owner Occupied (4% assessment ratio)	24,643,970	24,601,837	24,467,886	24,244,847	24,200,346	24,300,694	24,327,897
Agricultural (Private) (4%)	1,509,534	1,512,544	1,532,267	1,530,445	1,516,003	1,525,227	1,520,160
Agricultural (Corporate) (6%)	615,786	613,536	613,885	613,904	613,112	617,507	618,880
Commercial/Rental (6%)	22,979,607	23,112,886	23,571,858	23,326,276	23,569,815	23,783,956	22,978,654
Personal Property (Vehicles) (6%)	10,406,000	10,680,378	10,669,890	10,095,950	9,524,735	9,735,885	10,411,560
Other Personal Property (10.5%)	1,026,900	869,450	808,745	775,677	757,344	631,769	621,608
Manufacturing (10.5%)	2,807,730	3,116,920	3,270,390	2,567,780	3,010,395	4,099,091	2,253,567
Utility (10.5%)	8,185,106	8,442,117	8,413,656	8,740,116	8,754,506	8,601,420	10,840,864
Business Personal (10.5%)	3,468,750	3,230,800	3,513,470	3,233,640	3,030,230	3,029,730	2,708,001
Motor Carrier (9.5%)	801,418	851,686	970,054	1,176,878	1,366,074	692,992	1,898,874
Fee-in-Lieu and Joint Industrial Park	1,421,433	1,027,915	1,360,576	1,219,445	1,476,394	1,536,538	670,234

Estimated Total Average Millage Rates	352.2	357.4	356.1	359.4	363.6	366.8	372.1
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Estimated average millage rates based upon data available - see definitions for detail.

Marlboro County

	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	FY 21
Total Revenues (School Dist., Counties, Cities, & Special Dist.)**	66,321,744	68,477,805	76,058,104	77,950,150	88,973,645	79,979,737	93,830,453
Revenues from Local Sources	29,207,245	30,050,477	32,170,253	31,420,616	43,786,811	35,161,086	47,860,669
Current Property Taxes	19,408,036	20,450,497	20,479,850	21,867,936	22,047,354	23,645,902	24,510,285
Current Real & Personal Property Taxes	17,414,323	18,330,523	17,932,495	19,093,591	19,734,842	20,589,179	21,463,963
Fee In Lieu of Property Tax (only Counties and Cities)	1,129,086	1,266,635	1,642,057	1,802,119	1,167,161	1,983,024	1,756,994
All Other	864,627	853,339	905,298	972,226	1,145,351	1,073,699	1,289,328
Local Option Sales Tax	2,247,463	2,062,279	2,072,978	1,983,669	2,478,455	2,633,371	2,841,900
Local Hospitality Tax	258,124	270,515	216,523	310,484	324,401	321,182	339,056
Local Accommodations Tax	32,081	34,690	36,006	39,127	44,200	38,495	37,907
Capital Projects/Transportation Tax	0	0	0	0	0	0	0
Licenses, Fees, Charges, & Bonds	7,261,541	7,232,496	9,364,896	7,219,400	18,892,401	8,522,136	20,131,521
Licenses & Permits	1,161,642	1,049,293	1,018,000	1,167,698	1,254,625	1,013,306	1,046,282
Service Revenue & Charges	4,193,212	4,072,094	3,823,736	3,630,058	4,209,661	4,556,389	10,271,964
Bonds & Leases	256,953	459,859	2,526,301	770,000	10,355,379	885,000	6,695,000
Miscellaneous	1,649,734	1,651,250	1,996,859	1,651,644	3,072,736	2,067,441	2,118,275
Revenues from State Sources	28,281,743	28,216,522	29,862,763	32,402,270	32,627,408	32,239,483	31,427,098
Reimbursements for Property Tax Relief - \$100,000 Residential	990,059	990,059	99,006	99,006	990,059	990,059	990,059
Homestead Exemption	1,290,550	1,296,580	2,057,953	2,235,240	1,430,253	1,423,731	1,430,550
Reimbursements for Property Tax Relief - Remaining Residential	1,681,956	1,808,665	1,863,049	1,952,720	1,876,963	2,239,743	2,356,915
\$2.5 Million Minimum Disbursement	818,044	691,336	636,951	547,280	623,037	260,257	143,085
State-shared Taxes (Aid to Subdivisions)	1,875,050	1,876,875	1,937,424	1,923,751	1,973,983	1,955,551	796,707
Manufacturer's Depreciation Reimbursement	557,876	498,969	673,670	763,221	2,180,012	1,902,240	2,174,823
State Grants	7,129,890	7,431,792	8,224,146	9,249,820	8,273,906	9,575,387	10,633,506
Education Finance Act (EFA)	10,087,500	10,082,691	10,608,706	10,650,679	10,695,570	10,448,762	10,002,670
Education Improvement Act (EIA)	3,555,325	3,059,497	3,445,735	4,773,157	4,446,493	3,382,790	2,809,779
Education Lottery	295,493	480,058	316,123	207,396	137,132	60,963	89,004
Revenues from Federal Sources	8,720,084	10,093,986	11,425,576	10,577,432	9,700,081	10,478,317	13,309,508
Revenues from Other Local Sources	112,672	116,820	2,599,512	3,549,832	2,859,345	2,100,851	1,233,178
Revenues from Special Purpose Districts	0	0	0	0	0	0	0
Total Expenditures (School Dist., Counties, Cities, & Special Dist.)**	76,114,578	80,655,579	72,610,737	76,460,522	76,470,630	84,920,717	83,544,359
Administration	24,863,394	28,212,648	28,642,138	30,917,637	31,267,645	32,208,304	32,794,047
Instruction	23,047,276	23,931,041	25,203,194	25,548,117	22,614,888	22,324,325	22,133,045
Public Safety	7,527,574	8,168,763	7,537,559	7,841,617	8,559,669	8,398,251	8,091,055
Transportation	830,824	1,176,311	913,928	762,237	1,232,883	911,439	1,701,229
Health & Human Services	757,176	904,915	890,428	985,274	1,107,570	3,261,128	1,034,985
Environment & Housing	2,202,869	1,770,584	1,988,683	2,102,549	2,152,171	2,822,935	3,291,944
Recreation & Culture	1,123,595	1,133,160	772,426	667,384	765,185	765,467	928,031
Debt Service & Interest on Debt	4,295,646	4,063,060	4,066,278	4,335,373	4,632,397	5,028,973	6,279,904
Purchase of Land & Facility Construction	10,831,661	10,690,999	2,355,940	932,855	1,942,840	7,182,246	5,757,185
All Other	634,563	604,098	240,163	2,367,479	2,195,382	2,017,649	1,532,934
Special Purpose Districts	0	0	0	0	0	0	0

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Marlboro County

	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	FY 21
Total Revenues (School District only)	46,749,662	49,433,381	50,793,545	53,444,958	63,408,660	52,432,057	63,203,706
Revenues from Local Sources	13,703,684	14,785,454	14,289,894	15,080,634	25,872,425	15,967,515	22,968,263
Current Property Taxes	12,418,640	13,401,557	12,903,563	13,603,142	13,999,368	14,303,983	15,436,952
Current Real & Personal Property Taxes	12,251,635	13,221,576	12,693,670	13,385,505	13,659,078	14,129,024	14,775,877
Fee In Lieu of Property Tax	0	0	0	0	0	0	0
All Other	167,005	179,981	209,893	217,637	340,290	174,959	661,075
Local Option Sales Tax	0	0	0	0	0	0	0
Local Hospitality Tax	0	0	0	0	0	0	0
Local Accommodations Tax	0	0	0	0	0	0	0
Capital Projects/Transportation Tax	0	0	0	0	0	0	0
Licenses, Fees, Charges, & Bonds	1,285,044	1,383,897	1,386,331	1,477,492	11,873,057	1,663,532	7,531,311
Licenses & Permits	0	0	0	0	0	0	0
Service Revenue & Charges	815,922	750,466	816,088	940,093	787,438	1,070,655	592,462
Bonds & Leases	6,953	14,859	10,301	0	10,355,379	0	6,695,000
Miscellaneous	462,169	618,572	559,942	537,399	730,240	592,877	243,849
						0	
Revenues from State Sources	25,012,437	24,667,528	25,893,765	28,873,563	28,441,681	27,602,126	28,215,341
Reimbursements for Property Tax Relief - \$100,000 Residential	990,059	990,059	99,006	99,006	990,059	990,059	990,059
Homestead Exemption	695,493	694,927	1,589,026	1,589,875	701,179	705,080	705,854
Reimbursements for Property Tax Relief - Remaining Residential	1,681,956	1,808,665	1,863,049	1,952,720	1,876,963	2,239,743	2,356,915
\$2.5 Million Minimum Disbursement	818,044	691,336	636,951	547,280	623,037	260,257	143,085
State-Shared Taxes (Aid to Subdivisions)	145,522	144,556	143,794	142,595	141,711	138,964	137,773
Manufacturer's Depreciation Reimbursement	366,347	262,622	436,218	488,915	1,400,474	1,218,275	1,409,591
State Grants	6,376,698	6,453,117	6,755,157	8,421,940	7,429,063	8,157,233	9,570,611
Education Finance Act (EFA)	10,087,500	10,082,691	10,608,706	10,650,679	10,695,570	10,448,762	10,002,670
Education Improvement Act (EIA)	3,555,325	3,059,497	3,445,735	4,773,157	4,446,493	3,382,790	2,809,779
Education Lottery	295,493	480,058	316,123	207,396	137,132	60,963	89,004
Revenues from Federal Sources	8,033,541	9,980,399	10,609,886	9,490,761	9,094,554	8,862,416	12,020,102
Revenues from Other Local Sources	0	0	0	0	0	0	0
Total Expenditures (School District Only)	55,039,952	58,561,573	51,138,937	52,928,102	50,593,160	56,310,996	57,227,858
Administration	18,906,407	20,850,572	21,285,890	23,364,503	22,977,053	23,355,163	23,520,652
Instruction	23,047,276	23,931,041	25,203,194	25,548,117	22,614,888	22,324,325	22,133,045
Public Safety	0	0	0	0	0	0	0
Transportation	0	0	0	0	0	0	0
Health & Human Services	0	150	0	150	0	1,920	11,284
Environment & Housing	0	0	0	0	0	0	0
Recreation & Culture	4,757	3,583	3,362	3,847	7,600	1,148	14,793
Debt Service & Interest on Debt	2,622,477	2,958,140	2,990,555	3,010,761	2,981,857	3,380,050	5,255,406
Purchase of Land & Facility Construction	10,387,612	10,690,999	1,598,026	932,855	1,942,840	7,182,246	5,757,185
All Other	71,423	127,088	57,910	67,869	68,922	66,144	535,493

***As noted in the introduction, this report is not intended to compare total revenues and expenditures.*

Marlboro County

	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	FY 21
Total Revenues (County only)**	13,217,831	13,147,711	18,446,667	18,501,422	17,444,940	19,076,265	23,224,156
Revenues from Local Sources	10,316,797	10,075,706	12,227,203	11,275,569	11,174,005	12,771,462	19,445,398
Current Property Taxes	5,708,973	5,694,051	6,145,946	6,876,314	6,709,222	8,220,906	7,789,779
Current Real & Personal Property Taxes	4,038,302	3,916,904	4,031,877	4,488,347	4,870,525	5,471,214	5,527,673
Fee In Lieu of Property Tax	1,085,118	1,214,331	1,584,400	1,732,359	1,134,673	1,939,751	1,756,994
All Other	585,553	562,816	529,669	655,608	704,024	809,941	505,112
Local Option Sales Tax	1,471,241	1,314,621	1,295,417	1,205,424	1,686,940	1,753,087	1,850,418
Local Hospitality Tax	0	0	0	0	0	0	0
Local Accommodations Tax	31,202	33,761	35,033	38,078	43,129	37,400	36,902
Capital Projects/Transportation Tax	0	0	0	0	0	0	0
Licenses, Fees, Charges, & Bonds	3,105,381	3,033,273	4,750,807	3,155,753	2,734,714	2,760,069	9,768,299
Licenses & Permits	125,646	93,075	111,394	137,343	175,643	98,418	144,869
Service Revenue & Charges	1,770,927	1,680,387	987,788	1,259,816	734,385	1,501,230	8,138,492
Bonds & Leases	250,000	445,000	2,516,000	770,000	0	0	0
Miscellaneous	958,808	814,811	1,135,625	988,594	1,824,686	1,160,421	1,484,938
Revenues from State Sources	2,728,645	3,010,021	3,587,676	2,990,447	3,409,452	4,085,503	2,668,439
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	0	0	0	0	0	0	0
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	451,989	456,071	466,182	487,406	529,781	553,174	556,549
State-Shared Taxes (Aid to Subdivisions)	0	0	0	0	0	0	0
Manufacturer's Depreciation Reimbursement	1,331,935	1,338,928	1,415,053	1,400,855	1,464,077	1,461,809	293,945
State Grants	191,529	236,347	237,452	274,306	779,538	683,965	759,400
Education Finance Act (EFA)	753,192	978,675	1,468,989	827,880	636,056	1,386,555	1,058,545
Education Improvement Act (EIA)	0	0	0	0	0	0	0
Revenues from Federal Sources	172,389	61,984	150,458	813,711	131,452	246,586	37,343
Revenues from Other Local Sources	0	0	2,481,330	3,421,695	2,730,031	1,972,714	1,072,976
Total Expenditures (County only)**	12,475,153	13,822,914	13,362,380	14,945,733	14,826,447	18,367,491	16,493,069
Administration	4,255,973	5,460,806	5,437,707	5,667,197	5,694,051	7,042,744	6,784,640
Instruction	0	0	0	0	0	0	0
Public Safety	4,213,847	4,780,296	4,177,301	4,303,575	4,584,450	4,562,060	4,697,147
Transportation	830,824	1,176,311	913,928	762,237	1,232,883	911,439	1,701,229
Health & Human Services	757,176	904,765	890,428	985,124	1,107,570	3,259,208	1,023,701
Environment & Housing	460,748	0	218,019	317,936	167,740	1,036,141	1,718,492
Recreation & Culture	663,450	637,227	424,359	398,144	396,718	405,810	567,860
Debt Service & Interest on Debt	398,842	464,816	471,769	545,559	582,491	600,601	0
Purchase of Land & Facility Construction	444,049	0	757,914	0	0	0	0
All Other	450,244	398,693	70,955	1,965,961	1,060,544	549,488	0

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Marlboro County

	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	FY 21
Total Revenues (Cities only)**	6,354,251	5,896,713	6,817,892	6,003,770	8,120,045	8,471,415	7,402,591
Revenues from Local Sources	5,186,764	5,189,317	5,653,156	5,064,413	6,740,381	6,422,109	5,447,008
Current Property Taxes	1,280,423	1,354,889	1,430,341	1,388,480	1,338,764	1,121,013	1,283,554
Current Real & Personal Property Taxes	1,124,386	1,192,043	1,206,948	1,219,739	1,205,239	988,941	1,160,413
Fee In Lieu of Property Tax	43,968	52,304	57,657	69,760	32,488	43,273	0
All Other	112,069	110,542	165,736	98,981	101,037	88,799	123,141
Local Option Sales Tax	776,222	747,658	777,561	778,245	791,515	880,284	991,482
Local Hospitality Tax	258,124	270,515	216,523	310,484	324,401	321,182	339,056
Local Accommodations Tax	879	929	973	1,049	1,071	1,095	1,005
Capital Projects/Transportation Tax	0	0	0	0	0	0	0
Licenses, Fees, Charges, & Bonds	2,871,116	2,815,326	3,227,758	2,586,155	4,284,630	4,098,535	2,831,911
Licenses & Permits	1,035,996	956,218	906,606	1,030,355	1,078,982	914,888	901,413
Service Revenue & Charges	1,606,363	1,641,241	2,019,860	1,430,149	2,687,838	1,984,504	1,541,010
Bonds & Leases	0	0	0	0	0	885,000	0
Miscellaneous	228,757	217,867	301,292	125,651	517,810	314,143	389,488
Revenues from State Sources	540,661	538,973	381,322	538,260	776,275	551,854	543,318
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	0	0	0	0	0	0	0
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	143,068	145,582	2,745	157,959	199,293	165,477	168,147
State-Shared Taxes (Aid to Subdivisions)	0	0	0	0	0	0	0
Manufacturer's Depreciation Reimbursement	0	0	0	0	0	0	5,832
State Grants	397,593	393,391	378,577	380,301	368,195	354,778	364,989
Education Finance Act (EFA)	0	0	0	0	208,787	31,599	4,350
Education Improvement Act (EIA)	0	0	0	0	0	0	0
Revenues from Federal Sources	514,154	51,603	665,232	272,960	474,075	1,369,315	1,252,063
Revenues from Other Local Sources	112,672	116,820	118,182	128,137	129,314	128,137	160,202
Total Expenditures (Cities only)**	8,599,473	8,271,092	8,109,420	8,586,687	11,051,023	10,242,230	9,823,432
Administration	1,701,014	1,901,270	1,918,541	1,885,937	2,596,541	1,810,397	2,488,755
Instruction	0	0	0	0	0	0	0
Public Safety	3,313,727	3,388,467	3,360,258	3,538,042	3,975,219	3,836,191	3,393,908
Transportation	0	0	0	0	0	0	0
Health & Human Services	0	0	0	0	0	0	0
Environment & Housing	1,742,121	1,770,584	1,770,664	1,784,613	1,984,431	1,786,794	1,573,452
Recreation & Culture	455,388	492,350	344,705	265,393	360,867	358,509	345,378
Debt Service & Interest on Debt	1,274,327	640,104	603,954	779,053	1,068,049	1,048,322	1,024,498
Purchase of Land & Facility Construction	0	0	0	0	0	0	0
All Other	112,896	78,317	111,298	333,649	1,065,916	1,402,017	997,441

*Cities Included: Bennettsville, Blenheim, Clio, McColl & Tatum. See appendix for cities reporting each fiscal year.

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Marlboro County

	FY 15 est	FY 16	FY 17 est	FY 18	FY 19 est	FY 20	FY 21
Total Revenues (Special Purpose District Only)**	0	0	0	0	0	0	0
Total Expenditures (Special Purpose District Only)**	0	0	0	0	0	0	0

**As noted in the introduction, this report is not intended to compare total revenues and expenditures. See appendix for special purpose districts reporting each fiscal year.

Property Taxes

Total Property Taxes	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	FY 21
Total for School Districts, Counties, Cities, & Special Dist.	20,093,291	21,164,932	21,267,906	22,704,356	22,047,354	24,527,119	25,452,505
School District Total	12,418,640	13,401,557	12,903,563	13,603,142	13,999,368	14,303,983	15,436,952
County Total	5,708,973	5,694,051	6,145,946	6,876,314	6,709,222	8,220,906	7,789,779
Cities Total	1,280,423	1,354,889	1,430,341	1,388,480	1,338,764	1,121,013	1,283,554
Special Purpose District Total	685,255	714,435	788,056	836,420	0	881,217	942,220

Assessed Property Values for Tax Years

	2014	2015	2016	2017	2018	2019	2020
Total Assessed Value	70,872,390	72,278,250	71,148,750	73,348,800	77,997,956	75,882,507	79,942,702
Owner Occupied (4% assessment ratio)	13,852,140	14,613,250	14,861,050	14,869,990	15,061,640	15,044,890	14,992,230
Agricultural (Private) (4%)	2,065,610	2,087,360	2,081,720	2,106,120	2,086,380	2,097,860	2,070,740
Agricultural (Corporate) (6%)	976,130	959,620	967,180	931,670	930,910	929,180	897,530
Commercial/Rental (6%)	16,065,370	16,006,110	15,378,190	15,670,600	16,316,260	16,104,490	16,856,200
Personal Property (Vehicles) (6%)	8,208,680	8,534,530	8,476,990	8,169,120	8,029,140	7,998,278	8,213,014
Other Personal Property (10.5%)	641,570	503,990	485,920	485,920	489,526	372,426	322,679
Manufacturing (10.5%)	6,746,570	7,101,410	6,688,990	6,777,110	13,420,570	9,963,470	11,933,950
Utility (10.5%)	6,706,290	6,723,420	6,778,800	6,627,620	6,998,580	7,047,870	8,801,440
Business Personal (10.5%)	3,668,590	3,064,540	1,911,710	1,919,810	1,905,270	1,889,760	2,369,013
Motor Carrier (9.5%)	838,000	689,220	763,200	845,300	1,091,580	698,270	698,270
Fee-in-Lieu and Joint Industrial Park	11,103,440	11,994,800	12,755,000	14,945,540	11,668,100	13,736,013	12,787,636

Estimated Total Average Millage Rates	382.7	385.2	385.8	389.4	397.6	399.6	399.6
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Estimated average millage rates based upon data available - see definitions for detail.

McCormick County

	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	FY 21
Total Revenues (School Dist., Counties, Cities, & Special Dist.)**	24,160,215	23,937,212	25,995,607	29,128,269	31,086,213	27,807,286	30,409,278
Revenues from Local Sources	14,204,770	14,667,498	15,738,997	17,126,112	17,721,580	15,449,958	18,485,195
Current Property Taxes	9,504,795	10,078,106	10,457,975	9,855,560	10,333,285	10,775,891	11,197,574
Current Real & Personal Property Taxes	8,876,374	9,495,176	9,989,677	9,306,402	9,777,457	10,321,236	10,635,507
Fee In Lieu of Property Tax (only Counties and Cities)	6,099	14,183	11,384	10,990	10,898	5,764	4,770
All Other	622,322	568,747	456,914	538,168	544,930	448,891	557,297
Local Option Sales Tax	776,019	1,000,009	955,945	629,389	1,063,158	1,118,077	1,278,869
Local Hospitality Tax	0	0	0	0	0	87	0
Local Accommodations Tax	0	0	73	0	12,681	12,429	0
Capital Projects/Transportation Tax	0	0	0	475,077	525,751	613,902	752,166
Licenses, Fees, Charges, & Bonds	3,923,956	3,589,383	4,325,004	6,166,086	5,786,705	2,929,572	5,256,586
Licenses & Permits	515,925	487,074	550,085	629,435	690,970	619,672	946,017
Service Revenue & Charges	1,723,517	1,533,879	1,409,271	1,426,098	1,610,010	1,619,423	826,564
Bonds & Leases	1,196,290	932,000	1,660,852	3,347,000	2,500,000	0	2,600,000
Miscellaneous	488,224	636,430	704,796	763,553	985,725	690,477	884,005
Revenues from State Sources	7,707,621	7,528,261	8,311,632	9,903,690	10,816,853	10,078,611	9,239,701
Reimbursements for Property Tax Relief - \$100,000 Residential	404,119	404,119	404,119	404,119	404,119	404,119	404,119
Homestead Exemption	801,284	814,184	834,430	868,595	844,540	890,504	393,034
Reimbursements for Property Tax Relief - Remaining Residential	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,001
\$2.5 Million Minimum Disbursement	0	0	0	0	0	0	0
State-shared Taxes (Aid to Subdivisions)	785,601	822,753	824,585	839,580	812,709	859,737	751,223
Manufacturer's Depreciation Reimbursement	69,656	69,430	64,257	66,357	69,725	87,244	90,184
State Grants	1,080,919	1,016,894	1,713,176	2,860,108	3,821,973	2,832,703	3,420,473
Education Finance Act (EFA)	1,028,306	1,013,678	1,152,353	1,215,309	1,021,784	1,099,084	1,026,014
Education Improvement Act (EIA)	867,486	749,995	769,815	1,149,134	1,237,503	1,405,220	654,653
Education Lottery	170,250	137,208	48,897	488	104,500	0	0
Revenues from Federal Sources	2,029,785	1,730,583	1,866,323	2,023,758	2,484,017	2,198,786	2,583,956
Revenues from Other Local Sources	218,039	10,870	78,655	74,709	63,763	79,931	100,426
Revenues from Special Purpose Districts	0	0	0	0	0	0	0
Total Expenditures (School Dist., Counties, Cities, & Special Dist.)**	21,376,963	22,430,619	23,605,646	28,064,552	26,041,174	25,699,280	21,679,155
Administration	8,121,501	9,418,680	10,036,239	10,997,640	9,691,087	9,496,908	9,086,526
Instruction	5,276,059	5,620,188	5,762,162	6,272,481	5,985,400	5,678,052	5,833,306
Public Safety	2,301,366	2,258,594	2,329,904	2,480,885	2,804,643	3,121,320	3,215,843
Transportation	0	0	0	0	0	0	0
Health & Human Services	1,391,265	1,391,192	1,423,570	1,524,354	1,843,014	1,541,997	1,725,912
Environment & Housing	164,883	167,696	170,155	178,964	180,242	175,523	186,655
Recreation & Culture	236,333	274,333	259,199	253,857	280,186	295,337	266,392
Debt Service & Interest on Debt	2,710,337	2,577,064	2,776,861	5,513,806	2,925,810	1,842,094	687,581
Purchase of Land & Facility Construction	410,225	0	0	0	1,377,784	2,555,253	222,786
All Other	764,994	722,872	847,556	842,565	953,008	992,796	454,154
Special Purpose Districts	0	0	0	0	0	0	0

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

McCormick County

	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	FY 21
Total Revenues (School District only)	13,891,290	14,001,317	15,952,291	17,824,502	15,724,623	15,269,143	14,536,944
Revenues from Local Sources	5,993,810	6,415,939	7,170,742	8,785,647	6,158,271	5,914,369	5,985,491
Current Property Taxes	4,468,986	4,950,615	5,501,229	4,600,986	5,020,743	5,251,326	5,531,432
Current Real & Personal Property Taxes	4,320,952	4,819,267	5,358,932	4,452,080	4,845,990	5,153,797	5,252,992
Fee In Lieu of Property Tax	0	0	0	0	0	0	0
All Other	148,034	131,348	142,297	148,906	174,753	97,529	278,440
Local Option Sales Tax	0	0	0	0	0	0	0
Local Hospitality Tax	0	0	0	0	0	0	0
Local Accommodations Tax	0	0	0	0	0	0	0
Capital Projects/Transportation Tax	0	0	0	0	0	0	0
Licenses, Fees, Charges, & Bonds	1,524,824	1,465,324	1,669,513	4,184,661	1,137,528	663,043	454,059
Licenses & Permits	0	0	0	0	0	0	0
Service Revenue & Charges	255,367	252,873	198,509	220,207	281,257	144,437	64,948
Bonds & Leases	918,000	932,000	925,000	3,347,000	0	0	0
Miscellaneous	351,457	280,451	546,004	617,454	856,271	518,606	389,111
						0	
Revenues from State Sources	6,257,780	6,182,464	6,975,697	7,076,163	7,492,298	7,520,514	6,637,996
Reimbursements for Property Tax Relief - \$100,000 Residential	404,119	404,119	404,119	404,119	404,119	404,119	404,119
Homestead Exemption	368,756	369,561	388,962	407,320	368,309	393,046	362,016
Reimbursements for Property Tax Relief - Remaining Residential	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,001
\$2.5 Million Minimum Disbursement	0	0	0	0	0	0	0
State-Shared Taxes (Aid to Subdivisions)	8,870	8,870	8,870	8,870	8,870	8,870	8,870
Manufacturer's Depreciation Reimbursement	34,654	34,293	36,594	37,839	35,844	49,326	50,763
State Grants	875,339	964,740	1,666,087	1,353,084	1,811,369	1,660,849	1,631,560
Education Finance Act (EFA)	1,028,306	1,013,678	1,152,353	1,215,309	1,021,784	1,099,084	1,026,014
Education Improvement Act (EIA)	867,486	749,995	769,815	1,149,134	1,237,503	1,405,220	654,653
Education Lottery	170,250	137,208	48,897	488	104,500	0	0
Revenues from Federal Sources	1,639,700	1,402,914	1,805,852	1,962,692	2,074,054	1,834,260	1,913,457
Revenues from Other Local Sources	0	0	0	0	0	0	0
Total Expenditures (School District Only)	13,754,349	14,640,022	15,686,341	19,166,080	16,179,847	16,360,239	12,687,295
Administration	5,624,260	6,399,326	7,161,877	7,733,847	6,937,479	6,355,638	5,867,065
Instruction	5,276,059	5,620,188	5,762,162	6,272,481	5,985,400	5,678,052	5,833,306
Public Safety	0	0	0	0	0	0	0
Transportation	0	0	0	0	0	0	0
Health & Human Services	120,819	112,572	116,577	148,016	258,020	119,053	67,193
Environment & Housing	0	0	0	0	0	0	0
Recreation & Culture	0	0	0	0	0	2,408	658
Debt Service & Interest on Debt	2,631,170	2,500,309	2,632,472	4,992,860	2,404,864	1,769,766	687,581
Purchase of Land & Facility Construction	89,225	0	0	0	490,667	2,345,184	222,786
All Other	12,816	7,627	13,253	18,876	103,417	90,138	8,706

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

McCormick County

	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	FY 21
Total Revenues (County only)**	9,214,231	8,856,034	8,975,705	10,145,009	14,203,578	11,273,353	14,354,231
Revenues from Local Sources	7,361,980	7,371,667	7,676,356	7,355,776	10,541,093	8,525,449	11,172,682
Current Property Taxes	4,881,307	4,977,882	4,818,624	5,099,578	5,176,234	5,398,640	5,505,496
Current Real & Personal Property Taxes	4,411,329	4,532,620	4,506,019	4,710,501	4,802,622	5,049,364	5,229,577
Fee In Lieu of Property Tax	5,599	13,683	9,601	9,931	9,775	5,264	4,270
All Other	464,379	431,579	303,004	379,146	363,837	344,012	271,649
Local Option Sales Tax	513,372	733,706	694,867	343,619	780,640	788,180	861,708
Local Hospitality Tax	0	0	0	0	0	0	0
Local Accommodations Tax	0	0	0	0	0	0	0
Capital Projects/Transportation Tax	0	0	0	475,077	525,751	613,902	752,166
Licenses, Fees, Charges, & Bonds	1,967,301	1,660,079	2,162,865	1,437,502	4,058,468	1,724,727	4,053,312
Licenses & Permits	172,930	122,606	167,101	196,254	227,302	204,735	386,604
Service Revenue & Charges	1,394,433	1,207,917	1,137,627	1,132,339	1,255,790	1,402,300	688,379
Bonds & Leases	278,290	0	735,852	0	2,500,000	0	2,600,000
Miscellaneous	121,648	329,556	122,285	108,909	75,376	117,692	378,329
Revenues from State Sources	1,253,127	1,154,828	1,169,223	2,662,658	3,197,999	2,312,647	2,419,824
Reimbursements for Property Tax Relief - \$100,000 Residential	0	0	0	0	0	0	0
Homestead Exemption	399,003	410,472	412,251	428,617	444,064	463,118	0
Reimbursements for Property Tax Relief - Remaining Residential	0	0	0	0	0	0	0
\$2.5 Million Minimum Disbursement	0	0	0	0	0	0	0
State-Shared Taxes (Aid to Subdivisions)	656,593	689,949	683,540	699,099	721,828	663,142	602,794
Manufacturer's Depreciation Reimbursement	27,866	27,520	27,663	28,518	26,903	30,973	33,157
State Grants	169,665	26,887	45,769	1,506,424	2,005,204	1,155,414	1,783,873
Education Finance Act (EFA)	0	0	0	0	0	0	0
Education Improvement Act (EIA)	0	0	0	0	0	0	0
Revenues from Federal Sources	390,085	327,669	60,471	61,066	409,963	364,526	670,499
Revenues from Other Local Sources	209,039	1,870	69,655	65,509	54,523	70,731	91,226
Total Expenditures (County only)**	6,677,314	6,849,761	6,889,448	7,957,453	8,892,758	8,276,793	7,874,947
Administration	2,311,232	2,830,419	2,691,331	3,072,897	2,572,161	2,960,224	3,023,631
Instruction	0	0	0	0	0	0	0
Public Safety	1,804,682	1,769,270	1,829,726	2,036,558	2,337,083	2,673,489	2,740,208
Transportation	0	0	0	0	0	0	0
Health & Human Services	1,270,446	1,278,620	1,306,993	1,376,338	1,584,994	1,422,944	1,658,719
Environment & Housing	164,883	167,696	170,155	178,964	180,242	175,523	186,655
Recreation & Culture	236,333	247,549	259,199	253,857	280,186	272,379	265,734
Debt Service & Interest on Debt	79,167	76,755	144,389	520,946	520,946	72,328	0
Purchase of Land & Facility Construction	321,000	0	0	0	887,117	210,069	0
All Other	489,571	479,452	487,655	517,893	530,029	489,837	0

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

McCormick County

	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	FY 21
Total Revenues (Cities only)**	1,054,694	1,079,861	1,067,611	1,158,758	1,158,012	1,264,790	1,518,103
Revenues from Local Sources	848,980	879,892	891,899	984,689	1,022,216	1,010,140	1,327,022
Current Property Taxes	154,502	149,609	138,122	154,996	136,308	125,925	160,646
Current Real & Personal Property Taxes	144,093	143,289	124,726	143,821	128,845	118,075	152,938
Fee In Lieu of Property Tax	500	500	1,783	1,059	1,123	500	500
All Other	9,909	5,820	11,613	10,116	6,340	7,350	7,208
Local Option Sales Tax	262,647	266,303	261,078	285,770	282,518	329,897	417,161
Local Hospitality Tax	0	0	0	0	0	87	0
Local Accommodations Tax	0	0	73	0	12,681	12,429	0
Capital Projects/Transportation Tax	0	0	0	0	0	0	0
Licenses, Fees, Charges, & Bonds	431,831	463,980	492,626	543,923	590,709	541,802	749,215
Licenses & Permits	342,995	364,468	382,984	433,181	463,668	414,937	559,413
Service Revenue & Charges	73,717	73,089	73,135	73,552	72,963	72,686	73,237
Bonds & Leases	0	0	0	0	0	0	0
Miscellaneous	15,119	26,423	36,507	37,190	54,078	54,179	116,565
Revenues from State Sources	196,714	190,969	166,712	164,869	126,556	245,450	181,881
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	0	0	0	0	0	0	0
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	33,525	34,151	33,217	32,658	32,167	34,340	31,018
State-Shared Taxes (Aid to Subdivisions)	0	0	0	0	0	0	0
Manufacturer's Depreciation Reimbursement	0	0	0	0	0	0	0
State Grants	120,138	123,934	132,175	131,611	82,011	187,725	139,559
Education Finance Act (EFA)	7,136	7,617	0	0	6,978	6,945	6,264
Education Improvement Act (EIA)	35,915	25,267	1,320	600	5,400	16,440	5,040
Education Finance Act (EFA)	0	0	0	0	0	0	0
Education Improvement Act (EIA)	0	0	0	0	0	0	0
Revenues from Federal Sources	0	0	0	0	0	0	0
Revenues from Other Local Sources	9,000	9,000	9,000	9,200	9,240	9,200	9,200
Total Expenditures (Cities only)**	945,300	940,836	1,029,857	941,019	968,569	1,062,248	1,116,913
Administration	186,009	188,935	183,031	190,896	181,447	181,046	195,830
Instruction	0	0	0	0	0	0	0
Public Safety	496,684	489,324	500,178	444,327	467,560	447,831	475,635
Transportation	0	0	0	0	0	0	0
Health & Human Services	0	0	0	0	0	0	0
Environment & Housing	0	0	0	0	0	0	0
Recreation & Culture	0	26,784	0	0	0	20,550	0
Debt Service & Interest on Debt	0	0	0	0	0	0	0
Purchase of Land & Facility Construction	0	0	0	0	0	0	0
All Other	262,607	235,793	346,648	305,796	319,562	412,821	445,448

*Cities Included: McCormick, Parkville & Plum Branch. See appendix for cities reporting each fiscal year.

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

McCormick County

	FY 15 est	FY 16	FY 17 est	FY 18	FY 19 est	FY 20	FY 21
Total Revenues (Special Purpose District Only)**	0	0	0	0	0	0	0
Total Expenditures (Special Purpose District Only)**	0	0	0	0	0	0	0

**As noted in the introduction, this report is not intended to compare total revenues and expenditures. See appendix for special purpose districts reporting each fiscal year.

Property Taxes

Total Property Taxes	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	FY 21
Total for School Districts, Counties, Cities, & Special Dist.	9,716,092	10,289,985	10,664,822	10,067,750	11,205,772	11,000,842	11,484,734
School District Total	4,468,986	4,950,615	5,501,229	4,600,986	5,020,743	5,251,326	5,531,432
County Total	4,881,307	4,977,882	4,818,624	5,099,578	5,176,234	5,398,640	5,505,496
Cities Total	154,502	149,609	138,122	154,996	136,308	125,925	160,646
Special Purpose District Total	211,297	211,879	206,847	212,190	872,487	224,951	287,160

Assessed Property Values for Tax Years

	2014	2015	2016	2017	2018	2019	2020
Total Assessed Value	43,645,248	43,986,965	44,250,055	45,395,860	45,749,000	46,302,071	49,813,739
Owner Occupied (4% assessment ratio)	16,777,620	17,248,510	17,723,320	18,437,860	19,057,450	19,725,580	21,543,800
Agricultural (Private) (4%)	705,370	705,450	729,720	722,070	726,690	730,560	731,900
Agricultural (Corporate) (6%)	136,540	132,990	130,410	146,550	146,550	146,530	159,040
Commercial/Rental (6%)	14,880,940	14,314,470	13,900,740	14,165,860	13,665,960	13,507,640	14,163,020
Personal Property (Vehicles) (6%)	4,079,429	4,078,721	4,216,766	4,047,412	4,131,739	4,168,375	4,531,328
Other Personal Property (10.5%)	539,060	635,180	665,050	656,380	659,220	987,630	879,001
Manufacturing (10.5%)	1,162,990	1,312,680	1,166,890	1,206,340	1,198,260	1,195,690	854,430
Utility (10.5%)	4,010,401	4,222,344	4,315,557	4,486,119	4,562,185	4,666,481	4,925,096
Business Personal (10.5%)	552,270	506,360	490,350	604,430	482,440	500,940	578,200
Motor Carrier (9.5%)	728,998	756,010	837,982	847,941	1,046,260	603,530	1,417,873
Fee-in-Lieu and Joint Industrial Park	71,630	74,250	73,270	74,898	72,246	69,115	30,051

Estimated Total Average Millage Rates	312.5	313.8	316.5	309.9	316.7	327.1	335.1
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Estimated average millage rates based upon data available - see definitions for detail.

Newberry County

	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	FY 21
Total Revenues (School Dist., Counties, Cities, & Special Dist.)**	214,924,088	143,801,253	149,945,510	150,961,378	151,890,680	158,325,120	184,044,358
Revenues from Local Sources	136,963,943	66,452,558	68,638,145	71,548,836	73,386,186	71,831,243	91,513,760
Current Property Taxes	47,213,038	47,937,349	49,180,230	49,986,099	51,451,675	52,454,558	54,851,011
Current Real & Personal Property Taxes	43,561,893	44,831,146	45,869,283	46,855,869	48,219,454	49,349,068	51,315,913
Fee In Lieu of Property Tax (only Counties and Cities)	2,024,927	1,756,936	1,846,477	1,874,974	1,589,607	1,856,317	1,905,051
All Other	1,626,218	1,349,267	1,464,470	1,255,256	1,642,614	1,249,173	1,630,047
Local Option Sales Tax	3,446,227	11	0	0	4,130,708	4,274,724	0
Local Hospitality Tax	700,408	757,744	930,778	932,247	781,588	823,619	916,007
Local Accommodations Tax	136,672	131,544	147,744	167,443	152,664	92,282	76,420
Capital Projects/Transportation Tax	0	3,674,114	3,831,537	3,979,117	0	0	4,990,303
Licenses, Fees, Charges, & Bonds	85,467,598	13,951,796	14,547,856	16,483,930	16,869,551	14,186,060	30,680,019
Licenses & Permits	2,366,315	2,475,756	2,712,835	3,453,134	2,919,473	2,633,438	3,174,147
Service Revenue & Charges	5,791,215	5,582,492	5,748,490	6,181,852	5,795,142	5,280,473	5,649,020
Bonds & Leases	73,151,031	1,592,300	167,824	2,933,901	2,785,300	2,015,447	19,259,764
Miscellaneous	4,159,037	4,301,248	5,918,707	3,915,043	5,369,636	4,256,702	2,597,088
Revenues from State Sources	39,703,685	40,168,517	43,169,434	45,160,940	45,434,614	47,325,527	50,050,342
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	2,148,612	2,148,612	2,148,612	2,148,612	2,148,612	2,148,612	2,148,612
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	5,265,685	5,438,028	5,510,606	5,658,547	5,868,263	6,083,177	6,255,407
State-shared Taxes (Aid to Subdivisions)	2,368,056	2,367,844	2,504,083	2,564,851	2,558,424	2,471,199	2,770,428
Manufacturer's Depreciation Reimbursement	391,495	437,709	414,898	432,749	423,323	708,440	987,498
State Grants	9,184,801	9,331,905	10,580,406	11,303,925	11,479,155	13,283,148	16,032,535
Education Finance Act (EFA)	13,296,631	13,836,936	14,892,379	15,409,813	15,222,092	15,088,616	14,293,178
Education Improvement Act (EIA)	3,772,565	3,483,749	3,986,666	4,571,227	4,722,842	4,707,686	4,678,383
Education Lottery	420,295	246,428	268,318	171,641	72,987	57,551	3,958
Revenues from Federal Sources	9,523,590	8,422,611	8,870,319	7,806,591	8,325,582	9,661,832	13,671,179
Revenues from Other Local Sources	1,846,774	2,260,833	2,770,878	5,300,669	3,599,956	2,587,030	1,889,589
Revenues from Special Purpose Districts	26,886,096	26,496,734	26,496,734	21,144,342	21,144,342	26,919,488	26,919,488
Total Expenditures (School Dist., Counties, Cities, & Special Dist.)**	140,908,888	164,006,190	160,099,925	156,516,513	166,971,617	166,477,246	166,989,001
Administration	37,471,471	40,962,236	43,274,333	43,341,360	44,784,998	47,198,219	45,707,164
Instruction	33,492,115	34,510,521	35,418,256	36,657,439	37,783,830	39,780,555	43,434,568
Public Safety	14,411,625	13,160,632	14,968,741	14,515,123	14,493,590	15,558,467	15,404,538
Transportation	6,174,321	3,017,998	2,879,012	2,368,707	2,424,275	2,288,358	3,001,564
Health & Human Services	416,680	1,537,627	1,525,057	1,549,072	1,565,201	1,662,669	1,701,268
Environment & Housing	3,199,673	3,487,439	3,759,326	3,351,479	3,373,554	3,819,050	3,871,036
Recreation & Culture	1,606,937	1,783,271	2,292,835	2,297,515	2,332,422	2,165,087	2,242,481
Debt Service & Interest on Debt	6,182,013	15,647,034	8,057,497	8,283,278	7,798,740	7,711,454	7,795,370
Purchase of Land & Facility Construction	10,120,841	22,152,484	16,946,735	11,309,733	16,831,141	9,539,845	8,684,148
All Other	4,918,281	2,678,856	5,910,041	13,230,911	15,971,970	12,419,901	10,813,223
Special Purpose Districts	22,914,931	25,068,092	25,068,092	19,611,896	19,611,896	24,333,641	24,333,641

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Newberry County

	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	FY 21
Total Revenues (School District only)	143,321,785	73,823,710	76,859,693	80,403,158	82,173,431	84,439,524	89,765,058
Revenues from Local Sources	100,281,245	30,554,056	31,201,535	32,077,806	33,103,005	32,783,756	33,017,738
Current Property Taxes	25,365,198	26,000,262	26,772,548	27,497,933	28,369,582	28,856,486	30,607,715
Current Real & Personal Property Taxes	25,157,815	25,769,190	26,482,919	27,178,648	27,988,583	28,683,468	30,043,863
Fee In Lieu of Property Tax	0	0	0	0	0	0	0
All Other	207,383	231,072	289,629	319,285	380,999	173,018	563,852
Local Option Sales Tax	0	0	0	0	0	0	0
Local Hospitality Tax	0	0	0	0	0	0	0
Local Accommodations Tax	0	0	0	0	0	0	0
Capital Projects/Transportation Tax	0	0	0	0	0	0	0
Licenses, Fees, Charges, & Bonds	74,916,047	4,553,794	4,428,987	4,579,873	4,733,423	3,927,270	2,410,023
Licenses & Permits	0	0	0	0	0	0	0
Service Revenue & Charges	1,969,987	1,840,337	1,716,100	1,844,978	1,855,587	1,412,714	616,427
Bonds & Leases	70,395,663	0	0	0	0	0	0
Miscellaneous	2,550,397	2,713,457	2,712,887	2,734,895	2,877,836	2,514,556	1,793,596
Revenues from State Sources	35,408,525	35,909,410	38,170,242	40,805,920	40,951,684	42,975,083	43,950,130
Reimbursements for Property Tax Relief - \$100,000 Residential	2,148,612	2,148,612	2,148,612	2,148,612	2,148,612	2,148,612	2,148,612
Homestead Exemption	1,605,559	1,608,818	1,614,818	1,620,254	1,625,861	1,629,139	1,630,588
Reimbursements for Property Tax Relief - Remaining Residential	5,265,685	5,438,028	5,510,606	5,658,547	5,868,263	6,083,177	6,255,407
\$2.5 Million Minimum Disbursement	0	0	0	0	0	0	0
State-Shared Taxes (Aid to Subdivisions)	168,635	168,635	168,635	168,635	168,635	168,635	168,635
Manufacturer's Depreciation Reimbursement	241,160	281,620	255,804	267,620	260,703	471,213	713,754
State Grants	8,489,383	8,696,584	9,324,404	10,789,571	10,861,689	12,620,454	14,057,615
Education Finance Act (EFA)	13,296,631	13,836,936	14,892,379	15,409,813	15,222,092	15,088,616	14,293,178
Education Improvement Act (EIA)	3,772,565	3,483,749	3,986,666	4,571,227	4,722,842	4,707,686	4,678,383
Education Lottery	420,295	246,428	268,318	171,641	72,987	57,551	3,958
Revenues from Federal Sources	7,632,015	7,360,244	7,487,916	7,519,432	8,118,742	8,680,685	12,797,190
Revenues from Other Local Sources	0	0	0	0	0	0	0
Total Expenditures (School District Only)	71,416,199	82,448,950	76,064,923	77,328,017	81,864,750	81,859,153	87,739,128
Administration	29,797,693	30,333,294	31,095,625	32,359,817	33,016,191	33,990,196	34,790,336
Instruction	33,492,115	34,510,521	35,418,256	36,657,439	37,783,830	39,780,555	43,434,568
Public Safety	0	0	0	0	0	0	0
Transportation	0	0	0	0	0	0	0
Health & Human Services	0	0	0	0	0	0	0
Environment & Housing	0	0	0	0	0	0	0
Recreation & Culture	9,799	5,234	4,822	9,326	10,624	7,796	6,815
Debt Service & Interest on Debt	5,030,231	13,550,918	5,612,808	5,606,077	5,662,872	5,637,105	5,595,274
Purchase of Land & Facility Construction	2,826,331	3,822,679	3,742,173	2,034,208	4,726,181	1,706,234	3,519,903
All Other	260,030	226,304	191,239	661,150	665,052	737,267	392,232

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Newberry County

	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	FY 21
Total Revenues (County only)**	33,755,679	32,101,314	30,986,821	33,367,760	35,650,771	34,800,135	45,482,070
Revenues from Local Sources	27,954,030	27,386,971	26,565,049	29,436,757	31,212,185	30,307,172	39,867,443
Current Property Taxes	19,328,061	19,354,679	19,536,703	19,659,688	20,573,926	21,032,938	21,427,583
Current Real & Personal Property Taxes	15,995,255	16,574,982	16,580,480	16,909,308	17,778,664	18,164,479	18,550,991
Fee In Lieu of Property Tax	2,022,002	1,717,078	1,838,715	1,866,738	1,586,181	1,853,633	1,902,545
All Other	1,310,804	1,062,619	1,117,508	883,642	1,209,081	1,014,826	974,047
Local Option Sales Tax	3,446,227	11	0	0	4,130,708	4,274,724	0
Local Hospitality Tax	0	0	0	0	0	0	0
Local Accommodations Tax	0	0	0	0	0	0	0
Capital Projects/Transportation Tax	0	3,674,114	3,831,537	3,979,117	0	0	4,990,303
Licenses, Fees, Charges, & Bonds	5,179,742	4,358,167	3,196,809	5,797,952	6,507,551	4,999,510	13,449,557
Licenses & Permits	390,328	448,126	333,487	762,453	505,473	375,807	628,427
Service Revenue & Charges	1,959,655	1,845,944	1,897,511	1,883,099	1,774,145	1,761,311	2,562,195
Bonds & Leases	1,977,007	1,592,000	0	2,675,000	2,510,000	1,864,000	9,634,464
Miscellaneous	852,752	472,097	965,811	477,400	1,717,933	998,392	624,471
Revenues from State Sources	3,619,846	3,538,299	3,498,044	3,460,219	3,577,776	3,394,188	4,917,952
Reimbursements for Property Tax Relief - \$100,000 Residential	0	0	0	0	0	0	0
Homestead Exemption	1,079,331	1,095,195	1,103,716	1,129,988	1,141,029	986,950	1,087,398
Reimbursements for Property Tax Relief - Remaining Residential	0	0	0	0	0	0	0
\$2.5 Million Minimum Disbursement	0	0	0	0	0	0	0
State-Shared Taxes (Aid to Subdivisions)	1,724,096	1,712,748	1,812,840	1,830,513	1,845,631	1,796,995	2,078,005
Manufacturer's Depreciation Reimbursement	142,001	147,736	150,624	156,348	154,596	229,160	273,744
State Grants	674,418	582,620	430,864	343,370	436,520	381,083	1,478,805
Education Finance Act (EFA)	0	0	0	0	0	0	0
Education Improvement Act (EIA)	0	0	0	0	0	0	0
Revenues from Federal Sources	1,537,057	153,480	155,430	165,739	195,796	712,479	156,984
Revenues from Other Local Sources	644,746	1,022,564	768,298	305,045	665,014	386,296	539,691
Total Expenditures (County only)**	26,645,798	27,393,475	29,206,599	35,258,447	37,557,082	35,447,551	35,767,594
Administration	5,616,606	8,168,811	9,839,125	9,316,800	8,483,867	8,422,540	8,697,728
Instruction	0	0	0	0	0	0	0
Public Safety	9,496,207	8,456,500	8,892,356	8,753,311	9,375,095	9,940,374	10,287,576
Transportation	5,108,158	2,008,509	1,703,282	1,430,485	1,359,378	1,407,272	1,530,610
Health & Human Services	416,680	1,537,627	1,525,057	1,549,072	1,565,201	1,662,669	1,701,268
Enviro 0	2,405,129	2,595,081	2,577,355	2,463,929	2,647,183	3,087,606	3,265,406
Recreation & Culture	128,263	186,134	168,499	165,825	173,087	251,153	233,607
Debt Service & Interest on Debt	0	0	0	0	0	0	0
Purchase of Land & Facility Construction	0	3,229,220	0	0	0	0	0
All Other	3,474,755	1,211,593	4,500,925	11,579,025	13,953,271	10,675,937	10,051,399

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Newberry County

	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	FY 21
Total Revenues (Cities only)**	10,960,528	11,379,495	15,602,262	16,046,118	12,922,136	12,165,973	21,877,742
Revenues from Local Sources	8,728,668	8,511,531	10,871,561	10,034,273	9,070,996	8,740,315	18,628,579
Current Property Taxes	2,519,779	2,582,408	2,870,979	2,828,478	2,508,167	2,565,134	2,815,713
Current Real & Personal Property Taxes	2,408,823	2,486,974	2,805,884	2,767,913	2,452,207	2,501,121	2,721,059
Fee In Lieu of Property Tax	2,925	39,858	7,762	8,236	3,426	2,684	2,506
All Other	108,031	55,576	57,333	52,329	52,534	61,329	92,148
Local Option Sales Tax	0	0	0	0	0	0	0
Local Hospitality Tax	700,408	757,744	930,778	932,247	781,588	823,619	916,007
Local Accommodations Tax	136,672	131,544	147,744	167,443	152,664	92,282	76,420
Capital Projects/Transportation Tax	0	0	0	0	0	0	0
Licenses, Fees, Charges, & Bonds	5,371,809	5,039,835	6,922,060	6,106,105	5,628,577	5,259,280	14,820,439
Licenses & Permits	1,975,987	2,027,630	2,379,348	2,690,681	2,414,000	2,257,631	2,545,720
Service Revenue & Charges	1,861,573	1,896,211	2,134,879	2,453,775	2,165,410	2,106,448	2,470,398
Bonds & Leases	778,361	300	167,824	258,901	275,300	151,447	9,625,300
Miscellaneous	755,888	1,115,694	2,240,009	702,748	773,867	743,754	179,021
Revenues from State Sources	675,314	720,808	1,501,148	894,801	905,154	956,256	1,182,260
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	0	0	0	0	0	0	0
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	170,655	173,293	144,932	149,333	172,026	161,009	162,357
State-Shared Taxes (Aid to Subdivisions)	0	0	0	0	0	0	0
Manufacturer's Depreciation Reimbursement	0	0	0	0	0	0	0
State Grants	475,325	486,461	522,608	565,703	544,158	505,569	523,788
Education Finance Act (EFA)	8,334	8,353	8,470	8,781	8,024	8,067	0
Education Improvement Act (EIA)	21,000	52,701	825,138	170,984	180,946	281,611	496,115
Revenues from Federal Sources	354,518	908,887	1,226,973	121,420	11,044	268,668	717,005
Revenues from Other Local Sources	1,202,028	1,238,269	2,002,580	4,995,624	2,934,942	2,200,734	1,349,898
Total Expenditures (Cities only)**	19,931,960	29,095,673	29,760,311	24,318,153	27,937,889	24,836,901	19,148,638
Administration	2,057,172	2,460,131	2,339,583	1,664,743	3,284,940	4,785,483	2,219,100
Instruction	0	0	0	0	0	0	0
Public Safety	4,915,418	4,704,132	6,076,385	5,761,812	5,118,495	5,618,093	5,116,962
Transportation	1,066,163	1,009,489	1,175,730	938,222	1,064,897	881,086	1,470,954
Health & Human Services	0	0	0	0	0	0	0
Environment & Housing	794,544	892,358	1,181,971	887,550	726,371	731,444	605,630
Recreation & Culture	1,468,875	1,591,903	2,119,514	2,122,364	2,148,711	1,906,138	2,002,059
Debt Service & Interest on Debt	1,151,782	2,096,116	2,444,689	2,677,201	2,135,868	2,074,349	2,200,096
Purchase of Land & Facility Construction	7,294,510	15,100,585	13,204,562	9,275,525	12,104,960	7,833,611	5,164,245
All Other	1,183,496	1,240,959	1,217,877	990,736	1,353,647	1,006,697	369,592

*Cities Included: Little Mountain, Newberry, Peak, Pomaria, Prosperity, Silverstree, & Whitmire See appendix for cities reporting each fiscal year.

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Newberry County

	FY 15 est	FY 16	FY 17 est	FY 18	FY 19 est	FY 20	FY 21
Total Revenues (Special Purpose District Only)**	26,886,096	26,496,734	26,496,734	21,144,342	21,144,342	26,919,488	26,919,488
Total Expenditures (Special Purpose District Only)**	22,914,931	25,068,092	25,068,092	19,611,896	19,611,896	24,333,641	24,333,641

**As noted in the introduction, this report is not intended to compare total revenues and expenditures. See appendix for special purpose districts reporting each fiscal year.

Property Taxes

Total Property Taxes	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	FY 21
Total for School Districts, Counties, Cities, & Special Dist.	47,213,038	47,937,349	49,180,230	49,986,099	51,451,675	102,143,246	54,851,011
School District Total	25,365,198	26,000,262	26,772,548	27,497,933	28,369,582	28,856,486	30,607,715
County Total	19,328,061	19,354,679	19,536,703	19,659,688	20,573,926	21,032,938	21,427,583
Cities Total	2,519,779	2,582,408	2,870,979	2,828,478	2,508,167	2,565,134	2,815,713
Special Purpose District Total	0	0	0	0	0	49,688,688	0

Assessed Property Values for Tax Years

	2014	2015	2016	2017	2018	2019	2020
Total Assessed Value	147,186,124	150,733,641	154,988,317	157,181,915	163,736,965	171,743,001	180,452,826
Owner Occupied (4% assessment ratio)	48,747,220	49,566,600	50,485,200	51,514,670	52,429,040	56,529,060	57,843,420
Agricultural (Private) (4%)	2,103,900	2,173,540	2,213,170	2,280,590	2,311,270	2,468,260	2,452,830
Agricultural (Corporate) (6%)	519,890	554,150	581,840	673,360	560,880	679,910	784,610
Commercial/Rental (6%)	39,384,140	39,023,506	38,811,590	38,367,210	39,781,930	42,460,730	42,176,810
Personal Property (Vehicles) (6%)	14,741,880	15,650,570	15,783,827	15,038,282	15,036,645	15,776,056	16,893,021
Other Personal Property (10.5%)	1,869,270	2,088,990	2,179,470	2,448,440	4,381,580	3,190,130	2,914,380
Manufacturing (10.5%)	11,254,820	11,497,190	13,193,340	14,436,940	15,428,390	15,233,700	16,770,461
Utility (10.5%)	11,376,390	12,142,780	12,945,720	13,363,950	16,383,380	16,633,390	19,293,880
Business Personal (10.5%)	4,615,450	4,909,930	4,562,640	4,412,540	4,706,870	4,554,490	4,759,850
Motor Carrier (9.5%)	884,960	976,330	1,235,320	1,354,040	1,588,717	578,490	2,419,964
Fee-in-Lieu and Joint Industrial Park	11,688,204	12,150,055	12,996,200	13,291,893	11,128,263	13,638,785	14,143,600

Estimated Total Average Millage Rates	404.4	405.6	404.3	404.3	404.4	397.3	387.9
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Estimated average millage rates based upon data available - see definitions for detail.

Oconee County

	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	FY 21
Total Revenues (School Dist., Counties, Cities, & Special Dist.)**	222,364,389	235,656,246	231,748,786	238,758,239	250,610,993	264,439,738	280,660,473
Revenues from Local Sources	142,262,818	156,308,163	152,887,507	161,865,848	166,412,601	176,635,320	181,110,282
Current Property Taxes	100,308,989	104,281,119	106,206,014	109,912,435	113,045,474	113,914,952	120,073,913
Current Real & Personal Property Taxes	95,851,393	99,771,833	101,615,873	105,234,003	107,450,690	107,087,890	112,861,939
Fee In Lieu of Property Tax (only Counties and Cities)	2,176,864	2,412,545	2,519,678	2,582,031	3,136,000	3,355,606	3,579,629
All Other	2,280,732	2,096,741	2,070,463	2,096,401	2,458,784	3,471,456	3,632,345
Local Option Sales Tax	0	0	18,047	0	0	0	0
Local Hospitality Tax	622,562	824,496	669,943	687,112	1,035,136	1,003,880	1,229,284
Local Accommodations Tax	310,278	350,028	397,527	433,066	399,907	527,423	864,068
Capital Projects/Transportation Tax	0	0	0	0	0	0	0
Licenses, Fees, Charges, & Bonds	41,020,989	50,852,520	45,595,976	50,833,235	51,932,084	61,189,065	58,943,017
Licenses & Permits	4,765,960	4,394,737	4,338,240	4,744,768	6,410,099	6,793,961	8,173,103
Service Revenue & Charges	14,178,418	15,322,152	16,384,991	16,280,137	19,121,074	18,457,293	17,391,450
Bonds & Leases	15,918,802	24,224,880	20,604,697	18,077,847	19,540,717	27,654,496	28,012,236
Miscellaneous	6,157,809	6,910,751	4,268,048	11,730,483	6,860,194	8,283,315	5,366,228
Revenues from State Sources	60,960,830	61,141,556	62,457,194	63,396,508	68,829,664	70,747,130	74,380,720
Reimbursements for Property Tax Relief - \$100,000 Residential	3,948,129	3,948,128	3,948,128	3,948,128	3,948,128	3,948,128	3,948,128
Homestead Exemption	3,583,021	3,606,765	3,594,401	3,568,794	3,721,485	3,692,897	3,933,216
Reimbursements for Property Tax Relief - Remaining Residential	10,989,757	11,287,447	11,410,248	0	12,021,376	12,396,327	12,845,730
\$2.5 Million Minimum Disbursement	0	0	0	11,662,189	0	0	0
State-shared Taxes (Aid to Subdivisions)	3,855,704	4,243,851	4,296,638	4,623,806	4,952,689	5,241,048	5,654,883
Manufacturer's Depreciation Reimbursement	1,016,642	1,062,731	1,121,970	1,173,494	1,185,446	1,239,045	1,364,143
State Grants	15,966,809	15,162,086	13,712,629	13,933,658	17,998,983	19,169,301	22,148,152
Education Finance Act (EFA)	15,322,176	15,152,892	16,056,400	16,484,862	16,626,662	16,929,349	16,671,663
Education Improvement Act (EIA)	5,851,647	6,092,443	7,653,169	8,001,577	8,315,339	8,130,591	7,814,805
Education Lottery	426,945	585,213	663,611	0	59,556	444	0
Revenues from Federal Sources	17,646,018	16,532,907	15,343,581	12,581,351	13,188,936	14,595,661	23,269,262
Revenues from Other Local Sources	1,488,693	1,667,590	1,054,474	910,432	2,175,692	2,456,627	1,895,209
Revenues from Special Purpose Districts	6,030	6,030	6,030	4,100	4,100	5,000	5,000
Total Expenditures (School Dist., Counties, Cities, & Special Dist.)**	243,376,246	227,366,122	231,486,616	237,397,307	234,048,637	282,567,751	266,322,400
Administration	65,678,351	68,764,726	70,293,425	75,146,328	71,406,761	73,735,170	78,721,024
Instruction	65,178,779	63,808,394	66,675,469	68,734,235	70,469,524	73,719,451	77,703,349
Public Safety	26,999,657	28,488,129	28,771,545	27,120,849	31,907,122	33,371,246	36,872,164
Transportation	13,368,914	8,832,391	5,793,379	5,873,778	7,355,950	6,846,480	9,008,241
Health & Human Services	1,181,781	984,150	1,027,174	1,053,469	1,060,480	1,106,922	976,501
Environment & Housing	5,155,214	1,545,278	5,997,395	5,768,266	6,614,045	9,560,621	7,036,432
Recreation & Culture	5,348,902	6,079,958	5,761,556	6,215,846	6,220,283	8,236,470	7,349,399
Debt Service & Interest on Debt	21,980,824	25,433,010	22,646,523	22,662,198	24,593,593	32,044,697	25,160,267
Purchase of Land & Facility Construction	31,096,983	16,458,375	10,880,982	19,399,590	8,510,996	30,744,723	12,414,168
All Other	7,380,811	6,965,681	13,633,138	5,418,648	5,905,783	13,196,971	11,075,855
Special Purpose Districts	6,030	6,030	6,030	4,100	4,100	5,000	5,000

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Oconee County

	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	FY 21
Total Revenues (School District only)	144,628,524	149,577,614	153,381,874	164,709,656	163,375,411	160,424,985	174,563,427
Revenues from Local Sources	81,848,063	87,527,545	87,072,055	97,634,008	94,631,145	88,705,999	91,625,014
Current Property Taxes	59,058,768	61,883,447	63,491,209	66,488,734	67,036,835	66,115,997	71,201,748
Current Real & Personal Property Taxes	58,776,600	61,465,971	63,007,931	65,959,403	66,404,515	65,832,793	70,222,346
Fee In Lieu of Property Tax	0	0	0	0	0	0	0
All Other	282,168	417,476	483,278	529,331	632,320	283,204	979,402
Local Option Sales Tax	0	0	0	0	0	0	0
Local Hospitality Tax	0	0	0	0	0	0	0
Local Accommodations Tax	0	0	0	0	0	0	0
Capital Projects/Transportation Tax	0	0	0	0	0	0	0
Licenses, Fees, Charges, & Bonds	22,789,295	25,644,098	23,580,846	31,145,274	27,594,310	22,590,002	20,423,266
Licenses & Permits	0	0	0	0	0	0	0
Service Revenue & Charges	3,966,057	4,068,538	4,140,448	4,567,461	5,355,065	3,783,249	1,463,043
Bonds & Leases	15,918,802	19,120,867	17,304,697	18,077,847	19,540,717	16,989,990	16,889,952
Miscellaneous	2,904,436	2,454,693	2,135,701	8,499,966	2,698,528	1,816,763	2,070,271
Revenues from State Sources	52,019,041	51,111,529	54,822,006	56,146,663	57,639,573	60,752,033	64,286,637
Reimbursements for Property Tax Relief - \$100,000 Residential	3,948,129	3,948,128	3,948,128	3,948,128	3,948,128	3,948,128	3,948,128
Homestead Exemption	2,135,192	2,142,766	2,151,732	2,145,821	2,150,234	1,931,776	2,186,714
Reimbursements for Property Tax Relief - Remaining Residential	10,989,757	11,287,447	11,410,248	0	12,021,376	12,396,327	12,845,730
\$2.5 Million Minimum Disbursement	0	0	0	11,662,189	0	0	0
State-Shared Taxes (Aid to Subdivisions)	169,330	169,330	169,330	169,330	169,330	169,330	169,330
Manufacturer's Depreciation Reimbursement	668,174	697,451	735,035	779,696	775,938	777,210	857,522
State Grants	12,507,691	11,035,859	12,034,353	12,955,060	13,573,010	16,468,878	19,792,745
Education Finance Act (EFA)	15,322,176	15,152,892	16,056,400	16,484,862	16,626,662	16,929,349	16,671,663
Education Improvement Act (EIA)	5,851,647	6,092,443	7,653,169	8,001,577	8,315,339	8,130,591	7,814,805
Education Lottery	426,945	585,213	663,611	0	59,556	444	0
Revenues from Federal Sources	10,761,420	10,938,540	11,487,813	10,928,985	11,104,693	10,966,953	18,651,776
Revenues from Other Local Sources	0	0	0	0	0	0	0
Total Expenditures (School District Only)	147,749,019	150,067,505	144,893,705	157,764,356	152,081,936	173,892,583	155,719,301
Administration	47,652,428	49,454,786	49,742,496	50,589,931	53,511,738	52,214,124	54,606,306
Instruction	65,178,779	63,808,394	66,675,469	68,734,235	70,469,524	73,719,451	77,703,349
Public Safety	0	0	0	0	0	0	0
Transportation	0	0	0	0	0	0	0
Health & Human Services	0	0	0	0	26,587	0	500
Environment & Housing	0	0	0	0	0	0	0
Recreation & Culture	23,723	19,736	14,675	31,726	800	172,209	181,650
Debt Service & Interest on Debt	18,088,142	20,481,010	17,970,430	18,758,387	19,240,458	17,162,112	16,771,344
Purchase of Land & Facility Construction	16,510,075	15,961,672	10,240,314	19,387,590	8,470,996	30,336,560	6,190,371
All Other	295,872	341,907	250,321	262,487	361,833	288,127	265,781

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Oconee County

	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	FY 21
Total Revenues (County only)**	59,259,254	66,858,949	66,180,298	63,729,242	69,562,702	81,068,870	76,768,168
Revenues from Local Sources	49,854,369	57,816,109	57,626,364	55,809,848	58,340,025	70,459,649	64,841,036
Current Property Taxes	38,440,820	39,646,149	40,270,857	40,901,131	42,489,946	44,262,133	45,025,367
Current Real & Personal Property Taxes	34,288,080	35,576,501	36,163,994	36,752,030	37,577,352	37,901,029	39,036,924
Fee In Lieu of Property Tax	2,176,304	2,412,545	2,519,678	2,582,031	3,132,490	3,302,026	3,527,593
All Other	1,976,436	1,657,103	1,587,185	1,567,070	1,780,104	3,059,078	2,460,850
Local Option Sales Tax	0	0	0	0	0	0	0
Local Hospitality Tax	0	0	0	0	0	0	0
Local Accommodations Tax	247,211	275,652	314,019	346,555	322,456	450,869	795,784
Capital Projects/Transportation Tax	0	0	0	0	0	0	0
Licenses, Fees, Charges, & Bonds	11,166,338	17,894,308	17,041,488	14,562,162	15,527,623	25,746,647	19,019,885
Licenses & Permits	1,584,158	1,466,010	2,149,008	2,659,291	2,427,142	2,867,424	3,760,438
Service Revenue & Charges	8,077,379	9,302,971	10,854,092	10,266,587	10,966,721	11,790,823	12,470,584
Bonds & Leases	0	5,100,000	3,300,000	0	0	9,569,900	2,188,701
Miscellaneous	1,504,801	2,025,327	738,388	1,636,284	2,133,760	1,518,500	600,162
Revenues from State Sources	7,500,408	7,378,680	6,971,594	6,594,697	8,981,238	8,163,557	8,954,478
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	0	0	0	0	0	0	0
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	1,277,236	1,295,196	1,316,465	1,302,395	1,342,866	1,512,225	1,521,710
State-Shared Taxes (Aid to Subdivisions)	0	0	0	0	0	0	0
Manufacturer's Depreciation Reimbursement	3,199,277	3,633,851	3,744,772	4,025,327	4,243,506	4,527,295	4,999,821
State Grants	348,468	365,280	386,935	393,798	400,468	461,835	506,621
Education Finance Act (EFA)	2,675,427	2,084,353	1,523,422	873,177	2,994,398	1,662,202	1,926,326
Education Improvement Act (EIA)	0	0	0	0	0	0	0
Revenues from Federal Sources	1,574,457	1,232,413	1,450,376	1,137,152	1,504,238	1,557,900	2,419,689
Revenues from Other Local Sources	330,020	431,747	131,964	187,545	737,201	887,764	552,965
Total Expenditures (County only)**	72,327,566	60,096,709	72,686,616	66,815,663	61,567,194	74,070,077	75,489,201
Administration	15,235,292	16,710,679	17,874,091	22,265,416	14,536,317	16,787,826	19,203,469
Instruction	0	0	0	0	0	0	0
Public Safety	19,683,390	20,650,010	22,359,515	21,175,157	23,192,217	24,271,549	27,554,353
Transportation	5,616,543	7,081,631	4,678,544	4,980,227	6,025,832	6,037,506	8,115,529
Health & Human Services	1,181,781	984,150	1,027,174	1,053,469	1,033,893	1,106,922	976,001
Environment & Housing	4,510,080	873,921	5,134,854	5,169,527	5,125,553	5,509,427	5,527,978
Recreation & Culture	3,264,104	3,775,288	3,644,358	3,762,345	3,597,795	4,729,038	4,287,588
Debt Service & Interest on Debt	3,030,866	4,134,769	4,027,408	3,305,081	2,860,265	10,315,563	3,352,332
Purchase of Land & Facility Construction	13,654,684	0	640,668	0	0	0	568,625
All Other	6,150,826	5,886,261	13,300,004	5,104,441	5,195,322	5,312,246	5,903,326

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Oconee County

	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	FY 21
Total Revenues (Cities only)**	18,470,581	19,213,653	12,180,584	10,315,241	17,668,780	22,940,883	29,323,878
Revenues from Local Sources	10,560,386	10,964,509	8,189,088	8,421,992	13,441,431	17,469,672	24,644,232
Current Property Taxes	2,809,401	2,751,523	2,443,948	2,522,570	3,518,693	3,536,822	3,846,798
Current Real & Personal Property Taxes	2,786,713	2,729,361	2,443,948	2,522,570	3,468,823	3,354,068	3,602,669
Fee In Lieu of Property Tax	560	0	0	0	3,510	53,580	52,036
All Other	22,128	22,162	0	0	46,360	129,174	192,093
Local Option Sales Tax	0	0	18,047	0	0	0	0
Local Hospitality Tax	622,562	824,496	669,943	687,112	1,035,136	1,003,880	1,229,284
Local Accommodations Tax	63,067	74,376	83,508	86,511	77,451	76,554	68,284
Capital Projects/Transportation Tax	0	0	0	0	0	0	0
Licenses, Fees, Charges, & Bonds	7,065,356	7,314,114	4,973,642	5,125,799	8,810,151	12,852,416	19,499,866
Licenses & Permits	3,181,802	2,928,727	2,189,232	2,085,477	3,982,957	3,926,537	4,412,665
Service Revenue & Charges	2,134,982	1,950,643	1,390,451	1,446,089	2,799,288	2,883,221	3,457,823
Bonds & Leases	0	4,013	0	0	0	1,094,606	8,933,583
Miscellaneous	1,748,572	2,430,731	1,393,959	1,594,233	2,027,906	4,948,052	2,695,795
Revenues from State Sources	1,441,381	2,651,347	663,594	655,148	2,208,853	1,831,540	1,139,605
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	0	0	0	0	0	0	0
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	170,593	168,803	126,204	120,578	228,385	248,896	224,792
State-Shared Taxes (Aid to Subdivisions)	0	0	0	0	0	0	0
Manufacturer's Depreciation Reimbursement	0	0	0	0	9,040	0	0
State Grants	487,097	440,670	382,536	429,149	539,853	544,423	485,732
Education Finance Act (EFA)	783,691	2,041,874	154,854	105,421	1,431,575	1,038,221	429,081
Education Improvement Act (EIA)	0	0	0	0	0	0	0
Revenues from Federal Sources	5,310,141	4,361,954	2,405,392	515,214	580,005	2,070,808	2,197,797
Revenues from Other Local Sources	1,158,673	1,235,843	922,510	722,887	1,438,491	1,568,863	1,342,244
Total Expenditures (Cities only)**	23,293,631	17,195,878	13,900,265	12,813,188	20,395,407	34,600,091	35,108,898
Administration	2,790,631	2,599,261	2,676,838	2,290,981	3,358,706	4,733,220	4,911,249
Instruction	0	0	0	0	0	0	0
Public Safety	7,316,267	7,838,119	6,412,030	5,945,692	8,714,905	9,099,697	9,317,811
Transportation	7,752,371	1,750,760	1,114,835	893,551	1,330,118	808,974	892,712
Health & Human Services	0	0	0	0	0	0	0
Environment & Housing	645,134	671,357	862,541	598,739	1,488,492	4,051,194	1,508,454
Recreation & Culture	2,061,075	2,284,934	2,102,523	2,421,775	2,621,688	3,335,223	2,880,161
Debt Service & Interest on Debt	861,816	817,231	648,685	598,730	2,492,870	4,567,022	5,036,591
Purchase of Land & Facility Construction	932,224	496,703	0	12,000	40,000	408,163	5,655,172
All Other	934,113	737,513	82,813	51,720	348,628	7,596,598	4,906,748

*Cities Included: Salem, Seneca, Walhalla, Westminster & West Union. See appendix for cities reporting each fiscal year.

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Oconee County

	FY 15 est	FY 16	FY 17 est	FY 18	FY 19 est	FY 20	FY 21
Total Revenues (Special Purpose District Only)**	6,030	6,030	6,030	4,100	4,100	5,000	5,000
Total Expenditures (Special Purpose District Only)**	6,030	6,030	6,030	4,100	4,100	5,000	5,000

**As noted in the introduction, this report is not intended to compare total revenues and expenditures. See appendix for special purpose districts reporting each fiscal year.

Property Taxes

Total Property Taxes	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	FY 21
Total for School Districts, Counties, Cities, & Special Dist.	100,954,494	104,935,992	106,870,698	110,593,735	113,743,542	114,627,470	120,818,375
School District Total	59,058,768	61,883,447	63,491,209	66,488,734	67,036,835	66,115,997	71,201,748
County Total	38,440,820	39,646,149	40,270,857	40,901,131	42,489,946	44,262,133	45,025,367
Cities Total	2,809,401	2,751,523	2,443,948	2,522,570	3,518,693	3,536,822	3,846,798
Special Purpose District Total	645,505	654,873	664,684	681,300	698,068	712,518	744,462

Assessed Property Values for Tax Years

	2014	2015	2016	2017	2018	2019	2020
Total Assessed Value	543,052,364	563,478,163	583,700,412	596,326,241	604,763,288	597,060,524	634,376,208
Owner Occupied (4% assessment ratio)	154,474,910	158,135,120	162,201,150	167,074,810	172,031,850	177,591,420	185,106,220
Agricultural (Private) (4%)	2,026,060	2,067,040	2,070,600	2,117,200	2,203,500	2,222,340	2,210,790
Agricultural (Corporate) (6%)	121,040	89,150	89,470	91,370	75,870	75,580	48,780
Commercial/Rental (6%)	164,120,823	162,875,935	169,576,155	166,116,450	167,718,014	169,515,607	173,579,560
Personal Property (Vehicles) (6%)	34,760,610	36,535,721	37,380,135	36,719,142	37,497,664	39,074,551	43,126,995
Other Personal Property (10.5%)	5,538,465	6,169,309	5,124,649	5,944,840	6,899,321	9,649,449	9,247,437
Manufacturing (10.5%)	8,180,290	6,582,770	8,390,953	8,121,590	9,247,460	8,763,080	8,914,250
Utility (10.5%)	144,309,807	158,526,790	164,428,624	173,906,178	171,121,414	154,812,786	170,059,235
Business Personal (10.5%)	6,117,363	6,454,293	7,367,923	7,847,063	8,364,893	8,107,963	8,611,993
Motor Carrier (9.5%)	1,995,328	2,905,673	3,469,729	3,852,406	4,624,659	2,268,858	6,653,057
Fee-in-Lieu and Joint Industrial Park	21,407,668	23,136,362	23,601,024	24,535,192	24,978,643	24,978,890	26,817,891

Estimated Total Average Millage Rates	227.9	228.0	228.2	233.5	235.3	239.5	240.6
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Estimated average millage rates based upon data available - see definitions for detail.

Orangeburg County

	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	FY 21
Total Revenues (School Dist., Counties, Cities, & Special Dist.)**	270,595,330	271,113,347	319,958,604	334,494,425	306,785,637	305,006,495	317,911,602
Revenues from Local Sources	142,233,258	148,601,133	195,231,044	206,761,393	174,162,278	175,448,321	175,993,051
Current Property Taxes	94,145,215	93,980,321	99,791,246	99,179,573	99,331,243	95,067,847	98,213,766
Current Real & Personal Property Taxes	87,578,382	87,049,539	92,764,607	92,133,292	92,030,377	88,214,044	90,805,812
Fee In Lieu of Property Tax (only Counties and Cities)	2,188,693	2,152,518	2,487,876	2,447,187	2,168,174	2,870,258	2,712,164
All Other	4,378,140	4,778,264	4,538,763	4,599,094	5,132,692	3,983,545	4,695,790
Local Option Sales Tax	166,941	169,843	802,629	572,080	0	0	0
Local Hospitality Tax	1,488,055	1,502,704	1,610,341	1,604,171	1,622,567	1,411,543	1,618,527
Local Accommodations Tax	412,302	436,486	502,307	463,454	461,648	443,417	448,752
Capital Projects/Transportation Tax	12,489,446	11,175,807	10,482,080	14,907,299	13,484,444	10,511,613	10,969,083
Licenses, Fees, Charges, & Bonds	33,531,299	41,335,972	82,042,441	90,034,816	59,262,376	68,013,901	64,742,923
Licenses & Permits	5,267,472	5,616,791	6,350,207	7,290,650	7,345,687	4,847,100	6,982,926
Service Revenue & Charges	17,739,475	18,441,078	18,971,882	19,291,833	19,201,622	16,516,826	14,639,456
Bonds & Leases	2,988,838	10,388,844	46,772,745	50,124,125	22,763,963	40,045,128	39,022,948
Miscellaneous	7,535,514	6,889,259	9,947,607	13,328,208	9,951,104	6,604,847	4,097,593
Revenues from State Sources	90,501,204	89,174,797	96,979,066	99,996,026	103,581,448	103,218,649	106,323,495
Reimbursements for Property Tax Relief - \$100,000 Residential	6,098,970	6,116,815	6,104,989	6,243,376	6,609,346	6,937,940	6,937,940
Homestead Exemption	4,495,717	4,426,920	4,625,163	4,586,374	4,381,382	5,320,530	5,080,287
Reimbursements for Property Tax Relief - Remaining Residential	6,468,139	6,823,002	6,962,310	7,085,878	7,141,561	9,129,637	9,665,169
\$2.5 Million Minimum Disbursement	0	0	0	0	0	0	0
State-shared Taxes (Aid to Subdivisions)	6,106,290	6,362,942	6,714,036	6,698,716	6,617,186	6,502,841	7,070,539
Manufacturer's Depreciation Reimbursement	2,734,354	2,175,936	2,477,187	1,677,137	2,121,761	2,080,716	2,117,939
State Grants	21,936,397	22,868,690	27,469,244	27,486,889	31,173,863	32,201,802	36,008,723
Education Finance Act (EFA)	29,735,814	29,937,362	31,687,086	32,500,525	33,618,299	30,701,108	30,163,010
Education Improvement Act (EIA)	11,354,274	9,192,193	10,266,512	13,231,808	11,425,003	9,997,354	9,183,665
Education Lottery	1,571,249	1,270,937	672,539	485,323	493,047	346,721	96,223
Revenues from Federal Sources	31,177,011	31,629,168	25,560,076	26,028,160	26,763,975	23,666,957	33,784,145
Revenues from Other Local Sources	3,906,607	1,288,249	1,768,418	1,263,846	1,832,936	2,207,568	1,345,911
Revenues from Special Purpose Districts	2,777,250	420,000	420,000	445,000	445,000	465,000	465,000
Total Expenditures (School Dist., Counties, Cities, & Special Dist.)**	282,214,076	274,073,501	301,430,582	342,894,771	339,914,577	345,537,730	320,603,544
Administration	99,493,820	106,518,796	107,968,214	117,035,406	115,006,694	113,103,139	113,161,465
Instruction	77,179,082	76,227,846	79,844,295	83,224,350	81,618,193	83,461,098	81,583,401
Public Safety	30,922,288	31,515,430	33,630,086	39,445,301	47,846,090	32,457,306	32,138,768
Transportation	6,556,098	4,487,949	7,657,749	8,268,870	5,084,567	3,835,770	3,063,999
Health & Human Services	10,902,321	11,185,462	8,151,030	8,117,027	10,564,690	10,348,841	10,387,963
Environment & Housing	9,599,654	10,582,803	19,376,036	11,273,462	13,111,214	6,066,880	6,085,707
Recreation & Culture	2,971,844	3,496,654	4,001,814	3,746,069	4,433,746	3,756,683	4,235,252
Debt Service & Interest on Debt	37,299,310	24,355,590	30,101,462	45,806,711	32,337,537	44,786,309	40,375,885
Purchase of Land & Facility Construction	2,145,971	2,573,343	5,244,161	19,074,198	16,110,180	36,867,840	18,881,605
All Other	2,445,645	2,724,628	5,050,735	6,473,377	13,371,666	10,398,864	10,234,499
Special Purpose Districts	2,698,043	405,000	405,000	430,000	430,000	455,000	455,000

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Orangeburg County

	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	FY 21
Total Revenues (School District only)	172,428,945	172,048,675	205,484,833	187,922,672	182,503,302	170,099,633	181,428,052
Revenues from Local Sources	68,038,668	69,189,143	98,738,416	76,841,528	71,269,563	58,607,789	58,604,662
Current Property Taxes	56,745,656	57,449,439	59,247,205	60,054,478	60,535,146	53,810,052	56,357,152
Current Real & Personal Property Taxes	56,364,944	56,989,322	58,713,633	59,467,882	59,823,227	53,428,207	55,204,971
Fee In Lieu of Property Tax	0	0	0	0	0	0	0
All Other	380,712	460,117	533,572	586,596	711,919	381,845	1,152,181
Local Option Sales Tax	0	0	0	0	0	0	0
Local Hospitality Tax	0	0	0	0	0	0	0
Local Accommodations Tax	0	0	0	0	0	0	0
Capital Projects/Transportation Tax	0	0	0	0	0	0	0
Licenses, Fees, Charges, & Bonds	11,293,012	11,739,704	39,491,211	16,787,050	10,734,417	4,797,737	2,247,510
Licenses & Permits	0	0	0	0	0	0	0
Service Revenue & Charges	4,198,590	3,641,673	3,676,238	4,321,644	4,549,081	2,706,023	670,720
Bonds & Leases	1,156,118	4,166,801	30,094,387	2,410,807	85,384	227,692	33,480
Miscellaneous	5,938,304	3,931,230	5,720,586	10,054,599	6,099,952	1,864,022	1,543,310
Revenues from State Sources	79,994,920	78,738,324	83,348,065	87,425,813	87,855,832	91,190,047	93,054,693
Reimbursements for Property Tax Relief - \$100,000 Residential	6,098,970	6,116,815	6,104,989	6,243,376	6,609,346	6,937,940	6,937,940
Homestead Exemption	2,489,559	2,498,662	2,505,957	2,539,087	2,351,619	3,070,371	2,771,901
Reimbursements for Property Tax Relief - Remaining Residential	6,468,139	6,823,002	6,962,310	7,085,878	7,141,561	9,129,637	9,665,169
\$2.5 Million Minimum Disbursement	0	0	0	0	0	0	0
State-Shared Taxes (Aid to Subdivisions)	814,056	814,056	814,056	810,734	814,056	814,056	814,056
Manufacturer's Depreciation Reimbursement	1,742,300	1,365,573	1,538,620	1,211,866	1,369,395	1,550,225	1,425,486
State Grants	19,720,559	20,719,724	22,795,996	23,317,216	24,033,506	28,642,635	31,997,243
Education Finance Act (EFA)	29,735,814	29,937,362	31,687,086	32,500,525	33,618,299	30,701,108	30,163,010
Education Improvement Act (EIA)	11,354,274	9,192,193	10,266,512	13,231,808	11,425,003	9,997,354	9,183,665
Education Lottery	1,571,249	1,270,937	672,539	485,323	493,047	346,721	96,223
Revenues from Federal Sources	24,395,357	24,121,208	23,398,352	23,655,331	23,377,907	20,301,797	29,768,697
Revenues from Other Local Sources	0	0	0	0	0	0	0
Total Expenditures (School District Only)	172,923,949	171,901,388	180,267,948	195,010,608	194,650,861	184,472,804	184,845,157
Administration	78,420,048	79,966,503	81,752,705	84,818,296	87,997,514	82,806,519	82,261,869
Instruction	77,179,082	76,227,846	79,844,295	83,224,350	81,618,193	83,461,098	81,583,401
Public Safety	0	0	0	0	0	0	0
Transportation	0	0	0	0	0	0	0
Health & Human Services	6,208	8,709	16,749	5,351	8,375	15,450	53,370
Environment & Housing	0	0	0	0	0	0	0
Recreation & Culture	123,948	129,943	147,032	136,466	140,054	0	0
Debt Service & Interest on Debt	13,856,153	10,767,225	12,636,830	14,228,991	14,632,545	12,601,365	11,483,619
Purchase of Land & Facility Construction	1,230,932	2,217,729	3,135,669	9,184,742	5,445,133	958,000	4,145,550
All Other	2,107,578	2,583,433	2,734,668	3,412,412	4,809,047	4,630,372	5,317,348

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Orangeburg County

	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	FY 21*
Total Revenues (County only)**	70,813,482	74,111,686	89,849,433	114,043,692	99,428,772	114,022,987	115,223,500
Revenues from Local Sources	53,574,525	57,361,318	74,517,997	100,235,075	80,936,390	99,552,146	100,057,619
Current Property Taxes	32,453,845	31,332,255	35,395,994	34,166,703	34,243,126	36,293,702	36,799,175
Current Real & Personal Property Taxes	26,824,371	25,418,759	29,368,305	28,107,521	28,062,066	30,229,542	30,870,972
Fee In Lieu of Property Tax	2,123,537	2,078,996	2,400,484	2,361,108	2,168,174	2,764,266	2,610,524
All Other	3,505,937	3,834,500	3,627,205	3,698,074	4,012,886	3,299,894	3,317,679
Local Option Sales Tax	0	0	0	0	0	0	0
Local Hospitality Tax	0	0	0	0	0	0	0
Local Accommodations Tax	0	0	0	0	0	0	0
Capital Projects/Transportation Tax	8,830,431	8,949,551	9,234,451	9,298,177	9,871,618	9,918,602	9,918,602
Licenses, Fees, Charges, & Bonds	12,290,249	17,079,512	29,887,552	56,770,195	36,821,646	53,339,842	53,339,842
Licenses & Permits	777,788	950,914	949,256	1,710,447	2,575,697	2,305,604	2,305,604
Service Revenue & Charges	9,043,838	10,040,784	10,612,811	10,314,866	10,776,012	10,219,757	10,219,757
Bonds & Leases	1,231,187	4,938,000	15,459,020	42,348,108	22,119,627	38,989,468	38,989,468
Miscellaneous	1,237,436	1,149,814	2,866,465	2,396,774	1,350,310	1,825,013	1,825,013
Revenues from State Sources	9,153,881	9,143,484	11,884,685	10,716,272	14,373,725	10,557,049	11,252,089
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	0	0	0	0	0	0	0
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	1,746,408	1,652,930	1,854,599	1,757,563	1,781,866	1,983,214	2,055,880
State-Shared Taxes (Aid to Subdivisions)	0	0	0	0	0	0	0
Manufacturer's Depreciation Reimbursement	4,399,742	4,632,187	4,778,024	4,730,879	4,858,365	4,785,125	5,247,660
State Grants	960,451	780,170	908,355	435,520	718,591	493,900	653,739
Education Finance Act (EFA)	2,047,280	2,078,197	4,343,707	3,792,310	7,014,903	3,294,810	3,294,810
Education Improvement Act (EIA)	0	0	0	0	0	0	0
Revenues from Federal Sources	4,240,328	6,470,513	1,976,109	1,965,154	2,539,195	2,809,546	2,809,546
Revenues from Other Local Sources	3,844,748	1,136,371	1,470,642	1,127,191	1,579,462	1,104,246	1,104,246
Total Expenditures (County only)**	78,026,762	73,044,752	90,125,371	104,713,675	112,783,374	112,755,572	112,755,572
Administration	17,205,369	22,106,626	20,668,424	22,911,075	23,611,638	25,923,559	25,923,559
Instruction	0	0	0	0	0	0	0
Public Safety	17,464,733	18,681,253	21,450,151	26,874,134	37,714,096	21,959,631	21,959,631
Transportation	5,174,792	3,208,491	6,203,595	6,504,199	3,925,118	2,952,920	2,952,920
Health & Human Services	7,849,804	8,026,093	8,134,281	8,111,676	10,556,315	10,333,391	10,333,391
Environment & Housing	8,438,308	9,268,764	18,509,666	10,594,737	13,111,214	6,060,876	6,060,876
Recreation & Culture	207,092	395,737	338,200	635,424	519,340	475,459	475,459
Debt Service & Interest on Debt	21,686,664	11,277,788	14,450,191	28,455,734	15,026,064	28,049,330	28,049,330
Purchase of Land & Facility Construction	0	0	265,863	572,696	2,494,885	14,729,447	14,729,447
All Other	0	80,000	105,000	54,000	5,824,704	2,270,959	2,270,959

*Awaiting Orangeburg County FY 21 data. Using FY 20 data for FY 21. However, property tax data for FY 21 from the SC Dept. of Revenue has been updated.

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Orangeburg County

	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	FY 21
Total Revenues (Cities only)**	24,575,653	24,532,986	24,204,338	32,083,061	24,408,563	20,418,875	20,795,050
Revenues from Local Sources	20,620,065	22,050,672	21,974,631	29,684,790	21,956,325	17,288,386	17,330,770
Current Property Taxes	4,945,714	5,198,627	5,148,047	4,958,392	4,552,971	4,964,093	5,057,439
Current Real & Personal Property Taxes	4,389,067	4,641,458	4,682,669	4,557,889	4,145,084	4,556,295	4,729,869
Fee In Lieu of Property Tax	65,156	73,522	87,392	86,079	0	105,992	101,640
All Other	491,491	483,647	377,986	314,424	407,887	301,806	225,930
Local Option Sales Tax	166,941	169,843	802,629	572,080	0	0	0
Local Hospitality Tax	1,488,055	1,502,704	1,610,341	1,604,171	1,622,567	1,411,543	1,618,527
Local Accommodations Tax	412,302	436,486	502,307	463,454	461,648	443,417	448,752
Capital Projects/Transportation Tax	3,659,015	2,226,256	1,247,629	5,609,122	3,612,826	593,011	1,050,481
Licenses, Fees, Charges, & Bonds	9,948,038	12,516,756	12,663,678	16,477,571	11,706,313	9,876,322	9,155,571
Licenses & Permits	4,489,684	4,665,877	5,400,951	5,580,203	4,769,990	2,541,496	4,677,322
Service Revenue & Charges	4,497,047	4,758,621	4,682,833	4,655,323	3,876,529	3,591,046	3,748,979
Bonds & Leases	601,533	1,284,043	1,219,338	5,365,210	558,952	827,968	0
Miscellaneous	359,774	1,808,215	1,360,556	876,835	2,500,842	2,915,812	729,270
Revenues from State Sources	1,352,403	1,292,989	1,746,316	1,853,941	1,351,891	1,471,553	2,016,713
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	0	0	0	0	0	0	0
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	0	0	0	0	0	0	0
State-Shared Taxes (Aid to Subdivisions)	892,492	916,699	1,121,956	1,157,103	944,765	903,660	1,008,823
Manufacturer's Depreciation Reimbursement	31,603	30,193	30,212	29,751	33,775	36,591	38,714
State Grants	168,558	70,769	329,541	377,363	125,454	264,357	716,670
Education Finance Act (EFA)	0	0	0	0	0	0	0
Education Improvement Act (EIA)	0	0	0	0	0	0	0
Revenues from Federal Sources	2,541,326	1,037,447	185,615	407,675	846,873	555,614	1,205,902
Revenues from Other Local Sources	61,859	151,878	297,776	136,655	253,474	1,103,322	241,665
Total Expenditures (Cities only)**	28,565,322	28,722,361	30,632,263	42,740,488	32,050,342	47,854,354	22,547,815
Administration	3,868,403	4,445,667	5,547,085	9,306,035	3,397,542	4,373,061	4,976,037
Instruction	0	0	0	0	0	0	0
Public Safety	13,457,555	12,834,177	12,179,935	12,571,167	10,131,994	10,497,675	10,179,137
Transportation	1,381,306	1,279,458	1,454,154	1,764,671	1,159,449	882,850	111,079
Health & Human Services	3,046,309	3,150,660	0	0	0	0	1,202
Environment & Housing	1,161,346	1,314,039	866,370	678,725	0	6,004	24,831
Recreation & Culture	2,640,804	2,970,974	3,516,582	2,974,179	3,774,352	3,281,224	3,759,793
Debt Service & Interest on Debt	1,756,493	2,310,577	3,014,441	3,121,986	2,678,928	4,135,614	842,936
Purchase of Land & Facility Construction	915,039	355,614	1,842,629	9,316,760	8,170,162	21,180,393	6,608
All Other	338,067	61,195	2,211,067	3,006,965	2,737,915	3,497,533	2,646,192

*Cities Included: Bowman, Branchville, Cope, Cordova, Ellore, Eutawville, Holly Hill, Livingston, Neeses, North, Norway, Orangeburg, Rowesville, Santee, Springfield, Vance & Woodford. See appendix for cities reporting each fiscal year.

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Orangeburg County

	FY 15 est	FY 16	FY 17 est	FY 18	FY 19 est	FY 20	FY 21
Total Revenues (Special Purpose District Only)**	2,777,250	420,000	420,000	445,000	445,000	465,000	465,000
Total Expenditures (Special Purpose District Only)**	2,698,043	405,000	405,000	430,000	430,000	455,000	455,000

**As noted in the introduction, this report is not intended to compare total revenues and expenditures. See appendix for special purpose districts reporting each fiscal year.

Property Taxes

Total Property Taxes	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	FY 21
Total for School Districts, Counties, Cities, & Special Dist.	94,458,663	94,270,754	100,127,773	104,429,093	102,393,192	98,237,461	101,503,143
School District Total	56,745,656	57,449,439	59,247,205	60,054,478	60,535,146	53,810,052	56,357,152
County Total	32,453,845	31,332,255	35,395,994	34,166,703	34,243,126	36,293,702	36,799,175
Cities Total	4,945,714	5,198,627	5,148,047	4,958,392	4,552,971	4,964,093	5,057,439
Special Purpose District Total	313,448	290,433	336,527	5,249,520	3,061,949	3,169,614	3,289,377

Assessed Property Values for Tax Years

	2014	2015	2016	2017	2018	2019	2020
Total Assessed Value	313,677,308	305,758,214	330,287,795	312,197,709	313,788,463	317,521,064	318,706,339
Owner Occupied (4% assessment ratio)	75,849,999	76,086,343	79,499,144	77,509,808	78,779,250	81,722,260	82,290,230
Agricultural (Private) (4%)	5,420,124	5,397,044	7,047,214	5,401,596	5,430,180	5,489,700	5,503,270
Agricultural (Corporate) (6%)	225,852	225,152	821,316	193,804	221,990	207,620	206,110
Commercial/Rental (6%)	81,285,808	83,847,520	77,868,665	80,424,653	84,340,710	89,113,810	91,439,270
Personal Property (Vehicles) (6%)	26,584,728	26,097,471	31,865,127	29,651,957	28,468,015	30,827,006	33,185,834
Other Personal Property (10.5%)	6,095,977	2,339,423	3,223,400	2,144,870	2,279,350	3,579,829	3,204,331
Manufacturing (10.5%)	26,194,450	24,676,880	24,651,020	23,072,010	23,268,194	23,257,380	22,488,140
Utility (10.5%)	49,603,263	48,151,578	49,144,512	55,323,923	50,964,331	50,223,972	48,731,314
Business Personal (10.5%)	12,487,265	17,863,358	22,209,018	15,789,710	13,787,400	10,749,310	10,466,518
Motor Carrier (9.5%)	305,615	206,833	2,465,186	2,643,391	3,173,696	1,820	4,916
Fee-in-Lieu and Joint Industrial Park	29,624,227	20,866,612	31,493,193	20,041,987	23,075,347	22,348,357	21,186,406

Estimated Total Average Millage Rates	392.3	405.0	407.7	409.6	414.7	412.5	389.0
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Estimated average millage rates based upon data available - see definitions for detail.

Pickens County

	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	FY 21
Total Revenues (School Dist., Counties, Cities, & Special Dist.)**	626,389,012	339,899,134	342,605,423	386,947,399	391,692,879	399,272,301	404,749,221
Revenues from Local Sources	451,810,422	166,000,853	168,632,189	208,431,887	202,203,737	202,395,432	200,976,652
Current Property Taxes	83,172,054	83,538,123	84,862,672	87,765,226	94,942,081	99,863,457	103,910,953
Current Real & Personal Property Taxes	79,218,087	79,815,113	81,567,102	85,739,097	92,817,388	97,785,196	101,544,929
Fee In Lieu of Property Tax (only Counties and Cities)	712,182	384,752	362,419	391,587	441,809	417,824	541,293
All Other	3,241,785	3,338,258	2,933,151	1,634,542	1,682,884	1,660,437	1,824,731
Local Option Sales Tax	20,467,213	23,145,830	24,757,134	24,864,691	26,181,728	28,339,770	30,987,856
Local Hospitality Tax	3,596,156	3,787,506	4,187,044	4,273,618	4,592,880	4,293,891	4,554,584
Local Accommodations Tax	663,207	707,535	785,831	850,764	826,401	713,334	677,725
Capital Projects/Transportation Tax	0	0	18	0	0	0	18
Licenses, Fees, Charges, & Bonds	343,911,792	54,821,859	54,039,490	90,677,588	75,660,647	69,184,980	60,845,516
Licenses & Permits	11,329,710	16,304,656	13,852,015	14,095,358	15,947,634	15,431,702	16,257,743
Service Revenue & Charges	27,252,952	26,347,892	25,746,586	29,687,440	29,233,276	25,199,513	24,276,133
Bonds & Leases	298,372,914	5,089,404	9,467,395	41,483,285	24,684,888	20,968,173	15,859,102
Miscellaneous	6,956,216	7,079,907	4,973,494	5,411,505	5,794,849	7,585,592	4,452,538
Revenues from State Sources	96,024,210	102,764,560	102,915,322	106,751,723	110,974,705	115,064,792	113,954,544
Reimbursements for Property Tax Relief - \$100,000 Residential	5,897,452	5,897,452	5,897,452	5,897,452	5,897,452	5,897,452	5,897,452
Homestead Exemption	4,588,191	4,563,420	4,605,841	4,675,709	4,700,949	4,622,439	4,479,140
Reimbursements for Property Tax Relief - Remaining Residential	11,849,514	12,297,607	12,483,815	12,863,892	13,416,496	13,980,026	14,436,243
\$2.5 Million Minimum Disbursement	0	0	0	0	0	0	0
State-shared Taxes (Aid to Subdivisions)	7,123,468	7,322,627	7,661,620	7,728,459	7,839,659	8,077,594	7,731,743
Manufacturer's Depreciation Reimbursement	635,568	668,265	689,012	707,521	804,768	787,834	828,681
State Grants	22,728,649	29,000,718	26,615,560	28,105,946	31,181,621	34,608,473	35,285,132
Education Finance Act (EFA)	32,763,128	33,120,659	35,829,577	37,580,076	37,320,957	37,192,513	35,611,650
Education Improvement Act (EIA)	9,784,579	8,598,474	8,273,349	9,041,963	9,721,937	9,777,866	9,684,503
Education Lottery	653,661	1,295,338	859,096	150,705	90,866	120,595	0
Revenues from Federal Sources	16,873,980	20,460,080	19,474,208	18,269,135	24,642,533	19,219,593	27,406,449
Revenues from Other Local Sources	3,103,539	2,898,058	3,808,121	4,691,395	5,068,645	4,501,900	4,320,992
Revenues from Special Purpose Districts	58,576,861	47,775,583	47,775,583	48,803,259	48,803,259	58,090,584	58,090,584
Total Expenditures (School Dist., Counties, Cities, & Special Dist.)**	358,663,757	336,270,132	353,016,137	339,780,894	377,376,976	395,386,758	398,276,133
Administration	86,540,416	88,240,094	92,600,043	92,680,446	99,103,647	96,986,105	98,606,790
Instruction	76,902,531	78,457,302	79,871,814	83,308,580	84,514,145	89,200,741	94,799,980
Public Safety	34,233,285	36,328,993	38,088,871	38,981,826	40,228,058	44,357,024	50,044,091
Transportation	10,211,211	12,899,067	15,823,002	10,163,831	9,037,759	10,160,927	12,593,892
Health & Human Services	6,193,590	6,193,189	6,687,360	7,048,278	6,934,834	6,940,778	7,787,710
Environment & Housing	8,412,823	11,134,220	11,135,376	10,757,852	10,074,955	11,888,957	15,409,487
Recreation & Culture	12,363,099	12,110,139	11,413,746	11,758,168	11,941,989	13,042,850	9,577,194
Debt Service & Interest on Debt	57,601,371	33,203,379	31,758,601	11,586,465	38,494,643	35,833,467	37,118,017
Purchase of Land & Facility Construction	14,285,284	12,046,451	18,211,277	22,610,083	24,801,455	30,562,625	15,215,628
All Other	1,812,307	1,301,189	3,069,938	5,023,896	6,384,022	4,902,058	5,612,118
Special Purpose Districts	50,107,840	44,356,109	44,356,109	45,861,469	45,861,469	51,511,226	51,511,226

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Pickens County

	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	FY 21
Total Revenues (School District only)	463,997,158	170,429,914	175,969,048	186,442,604	192,107,896	202,280,366	208,263,183
Revenues from Local Sources	365,856,745	70,605,278	72,650,988	77,708,748	82,191,197	86,818,428	88,672,487
Current Property Taxes	55,209,557	56,341,245	58,318,353	61,818,274	65,102,875	69,548,437	73,463,727
Current Real & Personal Property Taxes	54,877,354	55,889,966	57,794,179	61,257,781	64,406,161	69,123,399	72,604,870
Fee In Lieu of Property Tax	0	0	0	0	0	0	0
All Other	332,203	451,279	524,174	560,493	696,714	425,038	858,857
Local Option Sales Tax	0	0	0	0	0	0	0
Local Hospitality Tax	0	0	0	0	0	0	0
Local Accommodations Tax	0	0	0	0	0	0	0
Capital Projects/Transportation Tax	0	0	0	0	0	0	0
Licenses, Fees, Charges, & Bonds	310,647,188	14,264,033	14,332,635	15,890,474	17,088,322	17,269,991	15,208,760
Licenses & Permits	0	0	0	0	0	0	0
Service Revenue & Charges	10,186,003	7,110,823	7,302,411	7,328,185	7,661,902	5,923,452	2,722,964
Bonds & Leases	296,585,354	3,500,000	4,150,000	6,400,000	7,000,000	9,000,000	10,244,486
Miscellaneous	3,875,831	3,653,210	2,880,224	2,162,289	2,426,420	2,346,539	2,241,310
						0	
Revenues from State Sources	84,005,966	85,767,795	88,940,537	93,648,758	95,646,517	100,585,458	100,669,958
Reimbursements for Property Tax Relief - \$100,000 Residential	5,897,452	5,897,452	5,897,452	5,897,452	5,897,452	5,897,452	5,897,452
Homestead Exemption	2,912,185	2,906,839	2,925,628	2,958,554	2,971,046	2,969,822	2,973,659
Reimbursements for Property Tax Relief - Remaining Residential	11,849,514	12,297,607	12,483,815	12,863,892	13,416,496	13,980,026	14,436,243
\$2.5 Million Minimum Disbursement	0	0	0	0	0	0	0
State-Shared Taxes (Aid to Subdivisions)	345,878	345,878	345,878	345,878	345,878	345,878	345,878
Manufacturer's Depreciation Reimbursement	447,033	471,468	489,176	504,613	575,662	580,939	616,099
State Grants	19,352,536	20,834,080	21,836,566	24,305,625	25,306,223	29,720,367	31,104,474
Education Finance Act (EFA)	32,763,128	33,120,659	35,829,577	37,580,076	37,320,957	37,192,513	35,611,650
Education Improvement Act (EIA)	9,784,579	8,598,474	8,273,349	9,041,963	9,721,937	9,777,866	9,684,503
Education Lottery	653,661	1,295,338	859,096	150,705	90,866	120,595	0
Revenues from Federal Sources	14,134,447	14,056,841	14,377,523	15,085,098	14,270,182	14,876,480	18,920,738
Revenues from Other Local Sources	0	0	0	0	0	0	0
Total Expenditures (School District Only)	198,184,053	170,864,823	172,093,093	157,150,379	186,673,403	198,566,975	202,080,257
Administration	57,897,403	59,313,007	60,646,023	62,617,330	66,164,624	66,582,697	65,276,665
Instruction	76,902,531	78,457,302	79,871,814	83,308,580	84,514,145	89,200,741	94,799,980
Public Safety	0	0	0	0	0	0	0
Transportation	0	0	0	0	0	0	0
Health & Human Services	0	0	0	0	0	0	213
Environment & Housing	0	0	0	0	0	0	0
Recreation & Culture	21,994	16,928	19,484	34,307	15,492	7,066	3,912
Debt Service & Interest on Debt	52,036,473	25,737,809	25,412,709	3,287,835	28,757,569	29,281,390	31,114,291
Purchase of Land & Facility Construction	10,699,265	6,797,668	5,821,864	6,569,025	5,832,699	11,885,192	10,479,135
All Other	626,387	542,109	321,199	1,333,302	1,388,874	1,609,889	406,061

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Pickens County

	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	FY 21
Total Revenues (County only)**	59,731,667	67,428,631	68,468,552	100,881,732	71,631,847	76,037,017	80,745,136
Revenues from Local Sources	48,976,148	52,034,733	55,377,177	88,312,131	58,558,429	62,807,550	64,884,176
Current Property Taxes	18,276,856	18,116,866	18,110,757	18,344,590	20,253,123	20,468,213	20,543,900
Current Real & Personal Property Taxes	17,123,212	16,989,299	16,917,457	17,206,934	19,115,573	19,166,307	19,420,075
Fee In Lieu of Property Tax	250,230	297,199	355,272	381,811	428,752	406,437	538,293
All Other	903,414	830,368	838,028	755,845	708,798	895,469	585,532
Local Option Sales Tax	15,558,080	17,578,526	18,820,840	18,822,724	19,658,324	21,255,453	23,994,378
Local Hospitality Tax	0	0	0	0	0	0	0
Local Accommodations Tax	307,543	355,023	380,281	408,323	394,788	352,653	408,646
Capital Projects/Transportation Tax	0	0	0	0	0	0	0
Licenses, Fees, Charges, & Bonds	14,833,669	15,984,318	18,065,299	50,736,494	18,252,194	20,731,231	19,937,252
Licenses & Permits	1,031,618	2,106,716	2,211,588	2,310,535	2,414,244	2,590,071	3,443,785
Service Revenue & Charges	12,270,499	12,839,196	12,606,839	14,688,343	14,413,116	14,540,842	15,320,198
Bonds & Leases	700,000	0	2,150,000	31,961,827	0	1,625,000	0
Miscellaneous	831,552	1,038,406	1,096,872	1,775,789	1,424,834	1,975,318	1,173,269
Revenues from State Sources	9,873,696	14,406,126	11,406,001	10,767,471	10,570,088	11,511,806	11,356,299
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	0	0	0	0	0	0	0
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	1,182,600	1,192,468	1,198,690	1,217,910	1,231,482	1,158,902	1,161,705
State-Shared Taxes (Aid to Subdivisions)	0	0	0	0	0	0	0
Manufacturer's Depreciation Reimbursement	5,269,465	5,421,100	5,740,471	5,718,842	5,794,526	6,058,504	6,283,162
State Grants	164,660	173,881	178,870	182,200	208,658	184,192	188,856
Education Finance Act (EFA)	3,256,971	7,618,677	4,287,970	3,648,519	3,335,422	4,110,208	3,722,576
Education Improvement Act (EIA)	0	0	0	0	0	0	0
Revenues from Federal Sources	599,217	668,761	1,343,073	957,940	1,583,523	726,622	3,464,179
Revenues from Other Local Sources	282,606	319,011	342,301	844,190	919,807	991,039	1,040,482
Total Expenditures (County only)**	71,722,816	76,447,535	83,883,253	92,122,804	94,698,420	78,797,470	93,229,446
Administration	23,108,834	23,765,953	26,401,044	24,296,003	25,916,119	21,578,038	26,462,988
Instruction	0	0	0	0	0	0	0
Public Safety	19,136,514	21,703,859	22,297,195	23,184,733	24,046,519	25,059,354	28,339,619
Transportation	7,001,167	10,234,460	12,083,179	6,799,649	6,341,334	6,396,668	11,482,675
Health & Human Services	6,193,590	6,191,207	6,687,360	7,048,278	6,934,834	6,940,778	7,787,497
Environment & Housing	3,931,520	4,758,229	5,888,558	5,427,535	5,030,573	5,646,654	7,282,254
Recreation & Culture	4,562,442	4,566,661	4,619,462	5,383,410	5,024,086	5,098,080	4,882,550
Debt Service & Interest on Debt	3,595,102	3,348,814	1,755,493	5,273,422	3,573,700	2,823,163	4,664,819
Purchase of Land & Facility Construction	3,568,831	1,236,404	2,404,992	12,818,221	15,917,692	3,309,064	435,784
All Other	624,816	641,948	1,745,970	1,891,553	1,913,563	1,945,671	1,891,260

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Pickens County

	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	FY 21
Total Revenues (Cities only)**	44,083,326	54,265,006	50,392,240	50,819,804	79,149,877	62,864,334	57,650,318
Revenues from Local Sources	36,977,529	43,360,842	40,604,024	42,411,008	61,454,111	52,769,454	47,419,989
Current Property Taxes	9,685,641	9,080,012	8,433,562	7,602,362	9,586,083	9,846,807	9,903,326
Current Real & Personal Property Taxes	7,217,521	6,935,848	6,855,466	7,274,382	9,295,654	9,495,490	9,519,984
Fee In Lieu of Property Tax	461,952	87,553	7,147	9,776	13,057	11,387	3,000
All Other	2,006,168	2,056,611	1,570,949	318,204	277,372	339,930	380,342
Local Option Sales Tax	4,909,133	5,567,304	5,936,294	6,041,967	6,523,404	7,084,317	6,993,478
Local Hospitality Tax	3,596,156	3,787,506	4,187,044	4,273,618	4,592,880	4,293,891	4,554,584
Local Accommodations Tax	355,664	352,512	405,550	442,441	431,613	360,681	269,079
Capital Projects/Transportation Tax	0	0	18	0	0	0	18
Licenses, Fees, Charges, & Bonds	18,430,935	24,573,508	21,641,556	24,050,620	40,320,131	31,183,758	25,699,504
Licenses & Permits	10,298,092	14,197,940	11,640,427	11,784,823	13,533,390	12,841,631	12,813,958
Service Revenue & Charges	4,796,450	6,397,873	5,837,336	7,670,912	7,158,258	4,735,219	6,232,971
Bonds & Leases	1,087,560	1,589,404	3,167,395	3,121,458	17,684,888	10,343,173	5,614,616
Miscellaneous	2,248,833	2,388,291	996,398	1,473,427	1,943,595	3,263,735	1,037,959
Revenues from State Sources	2,144,548	2,590,639	2,568,784	2,335,494	4,758,100	2,967,528	1,928,287
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	0	0	0	0	0	0	0
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	493,406	464,113	481,523	499,245	498,421	493,715	343,776
State-Shared Taxes (Aid to Subdivisions)	0	0	0	0	0	0	0
Manufacturer's Depreciation Reimbursement	0	0	0	0	0	0	0
State Grants	1,508,125	1,555,649	1,575,271	1,663,739	1,699,255	1,673,212	1,102,703
Education Finance Act (EFA)	23,875	22,916	20,966	20,708	20,448	22,703	23,726
Education Improvement Act (EIA)	119,142	547,961	491,024	151,802	2,539,976	777,898	458,082
Revenues from Federal Sources	2,140,316	5,734,478	3,753,612	2,226,097	8,788,828	3,616,491	5,021,532
Revenues from Other Local Sources	2,820,933	2,579,047	3,465,820	3,847,205	4,148,838	3,510,861	3,280,510
Total Expenditures (Cities only)**	38,649,048	44,601,665	52,683,682	44,646,242	50,143,684	66,511,087	51,455,204
Administration	5,534,179	5,161,134	5,552,976	5,767,113	7,022,904	8,825,370	6,867,137
Instruction	0	0	0	0	0	0	0
Public Safety	15,096,771	14,625,134	15,791,676	15,797,093	16,181,539	19,297,670	21,704,472
Transportation	3,210,044	2,664,607	3,739,823	3,364,182	2,696,425	3,764,259	1,111,217
Health & Human Services	0	1,982	0	0	0	0	0
Environment & Housing	4,481,303	6,375,991	5,246,818	5,330,317	5,044,382	6,242,303	8,127,233
Recreation & Culture	7,778,663	7,526,550	6,774,800	6,340,451	6,902,411	7,937,704	4,690,732
Debt Service & Interest on Debt	1,969,796	4,116,756	4,590,399	3,025,208	6,163,374	3,728,914	1,338,907
Purchase of Land & Facility Construction	17,188	4,012,379	9,984,421	3,222,837	3,051,064	15,368,369	4,300,709
All Other	561,104	117,132	1,002,769	1,799,041	3,081,585	1,346,498	3,314,797

*Cities Included: Central, Clemson, Easley, Liberty, Norris, Pickens & Six Mile. See appendix for cities reporting each fiscal year.

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Pickens County

	FY 15 est	FY 16	FY 17 est	FY 18	FY 19 est	FY 20	FY 21
Total Revenues (Special Purpose District Only)**	58,576,861	47,775,583	47,775,583	48,803,259	48,803,259	58,090,584	58,090,584
Total Expenditures (Special Purpose District Only)**	50,107,840	44,356,109	44,356,109	45,861,469	45,861,469	51,511,226	51,511,226

**As noted in the introduction, this report is not intended to compare total revenues and expenditures. See appendix for special purpose districts reporting each fiscal year.

Property Taxes

Total Property Taxes	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	FY 21
Total for School Districts, Counties, Cities, & Special Dist.	85,211,857	85,227,804	86,840,473	90,059,350	97,276,601	102,029,125	106,219,510
School District Total	55,209,557	56,341,245	58,318,353	61,818,274	65,102,875	69,548,437	73,463,727
County Total	18,276,856	18,116,866	18,110,757	18,344,590	20,253,123	20,468,213	20,543,900
Cities Total	9,685,641	9,080,012	8,433,562	7,602,362	9,586,083	9,846,807	9,903,326
Special Purpose District Total	2,039,803	1,689,681	1,977,801	2,294,124	2,334,520	2,165,668	2,308,557

Assessed Property Values for Tax Years

	2014	2015	2016	2017	2018	2019	2020
Total Assessed Value	464,851,475	475,403,892	486,846,031	509,136,978	533,092,900	579,958,733	622,159,152
Owner Occupied (4% assessment ratio)	175,287,750	177,757,347	181,012,843	186,088,411	193,489,080	214,016,494	224,504,470
Agricultural (Private) (4%)	622,500	620,168	630,036	608,492	636,564	626,346	631,300
Agricultural (Corporate) (6%)	49,480	41,426	41,443	38,848	37,150	36,893	36,580
Commercial/Rental (6%)	166,304,533	168,677,685	172,958,508	186,915,422	203,756,902	229,603,934	240,373,200
Personal Property (Vehicles) (6%)	45,693,588	48,033,024	47,891,897	46,884,366	47,439,450	50,574,120	54,008,526
Other Personal Property (10.5%)	4,196,800	3,166,310	4,405,668	5,471,510	3,967,435	6,930,843	6,735,301
Manufacturing (10.5%)	9,648,450	9,596,640	9,249,480	8,911,760	10,201,340	10,140,730	10,303,850
Utility (10.5%)	34,460,550	36,222,200	37,663,150	38,322,740	40,154,460	38,208,140	45,587,530
Business Personal (10.5%)	14,587,400	14,827,630	14,608,980	15,133,050	12,552,840	9,438,220	14,949,960
Motor Carrier (9.5%)	2,010,915	2,743,335	3,172,963	3,282,377	4,098,847	2,609,196	5,272,300
Fee-in-Lieu and Joint Industrial Park	11,989,509	13,718,127	15,211,063	17,480,002	16,758,832	17,773,817	19,756,135

Estimated Total Average Millage Rates	260.2	259.7	260.8	264.8	265.5	258.3	254.1
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Estimated average millage rates based upon data available - see definitions for detail.

Richland County

	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	FY 21
Total Revenues (School Dist., Counties, Cities, & Special Dist.)**	1,745,339,643	1,472,704,514	1,451,929,611	1,724,978,257	1,675,290,346	2,004,756,227	1,965,787,674
Revenues from Local Sources	1,236,425,521	946,123,970	922,522,380	1,184,470,971	1,116,754,690	1,426,553,212	1,335,056,194
Current Property Taxes	509,370,733	519,361,880	528,490,533	552,243,177	579,836,848	598,341,641	604,855,013
Current Real & Personal Property Taxes	497,554,555	505,769,199	518,808,320	542,853,208	569,266,718	588,061,920	592,333,815
Fee In Lieu of Property Tax (only Counties and Cities)	4,616,727	5,368,358	5,147,832	5,150,203	5,222,573	5,025,945	6,252,444
All Other	7,199,451	8,224,323	4,534,381	4,239,766	5,347,557	5,253,776	6,268,754
Local Option Sales Tax	47,257,749	68,447,337	72,085,077	72,673,921	54,516,850	77,093,997	86,798,815
Local Hospitality Tax	18,218,488	18,995,328	19,514,821	9,479,851	9,189,822	8,820,956	20,671,312
Local Accommodations Tax	3,421,220	7,526,057	3,945,311	1,431,864	1,497,505	1,220,325	2,963,635
Capital Projects/Transportation Tax	58,630,301	61,524,339	64,336,728	65,171,626	68,615,974	69,928,285	79,121,710
Licenses, Fees, Charges, & Bonds	599,527,030	270,269,029	234,149,910	483,470,532	403,097,691	671,148,008	540,645,709
Licenses & Permits	55,731,076	58,862,975	60,325,152	62,509,812	61,098,073	61,074,009	64,076,488
Service Revenue & Charges	98,463,178	90,840,831	124,063,986	87,535,653	91,055,386	88,066,772	95,386,281
Bonds & Leases	419,620,498	89,626,783	28,382,101	311,634,295	213,604,808	487,558,226	325,961,623
Miscellaneous	25,712,278	30,938,440	21,378,671	21,790,772	37,339,424	34,449,001	55,221,317
Revenues from State Sources	328,840,561	327,938,794	344,062,264	365,193,281	371,701,024	382,993,805	401,718,139
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	21,943,750	21,943,750	21,943,750	21,943,750	21,943,749	21,943,750	21,943,750
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	37,133,332	37,874,008	38,184,245	38,839,525	41,932,107	36,658,146	39,424,858
State-shared Taxes (Aid to Subdivisions)	26,888,078	26,620,977	25,626,612	24,259,618	22,882,299	25,359,542	29,570,955
Manufacturer's Depreciation Reimbursement	1,588,378	1,547,686	1,563,467	1,553,322	2,461,156	2,687,885	2,930,000
State Grants	76,882,816	77,165,084	81,270,576	95,419,641	98,668,281	110,179,046	124,407,951
Education Finance Act (EFA)	110,059,589	114,557,135	123,846,948	128,970,761	131,374,754	128,874,318	126,790,633
Education Improvement Act (EIA)	38,904,035	33,429,078	38,266,517	40,504,303	39,932,950	44,720,296	44,089,349
Education Lottery	3,743,388	2,972,994	1,370,723	1,577,421	79,255	111,606	207,653
Revenues from Federal Sources	71,040,408	73,162,893	81,988,612	76,631,214	86,955,892	96,561,510	105,813,426
Revenues from Other Local Sources	32,873,669	40,698,655	18,576,153	15,978,970	17,174,919	18,438,557	42,990,772
Revenues from Special Purpose Districts	76,159,484	84,780,202	84,780,202	82,703,821	82,703,821	80,209,143	80,209,143
Total Expenditures (School Dist., Counties, Cities, & Special Dist.)**	1,571,040,222	1,689,915,193	1,532,741,614	1,316,547,062	1,555,473,774	1,597,600,427	1,884,343,961
Administration	373,984,287	391,400,727	374,986,034	414,732,757	401,520,758	424,385,145	559,061,117
Instruction	350,936,774	352,546,817	360,235,289	365,980,029	364,364,363	379,573,166	400,380,879
Public Safety	187,469,894	204,634,930	191,953,966	113,998,744	126,450,868	119,081,696	226,754,622
Transportation	38,011,732	56,189,227	38,070,008	86,935,790	62,498,770	40,374,623	61,418,256
Health & Human Services	14,050,776	13,591,557	13,511,030	14,501,787	15,758,647	15,941,553	17,808,479
Environment & Housing	57,645,194	60,305,612	65,277,110	38,668,746	50,274,961	51,952,100	73,467,737
Recreation & Culture	33,954,454	34,541,991	26,172,684	17,668,331	11,715,921	10,374,222	13,119,877
Debt Service & Interest on Debt	363,424,251	241,687,779	173,326,696	128,716,508	385,929,524	390,581,327	295,685,034
Purchase of Land & Facility Construction	68,099,193	232,407,119	167,208,079	51,839,192	50,134,364	76,735,712	149,901,200
All Other	14,619,079	18,556,205	37,947,489	9,146,211	12,466,631	11,071,170	9,217,047
Special Purpose Districts	68,844,588	84,053,229	84,053,229	74,358,967	74,358,967	77,529,713	77,529,713

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Richland County

	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	FY 21
Total Revenues (School District only)	1,067,227,158	762,917,749	808,736,122	878,549,341	878,546,545	1,236,813,198	1,090,723,648
Revenues from Local Sources	713,750,724	416,136,686	437,702,418	489,794,557	480,898,860	824,632,484	661,011,544
Current Property Taxes	356,689,296	378,018,386	390,502,110	406,582,434	425,954,827	441,736,891	443,575,521
Current Real & Personal Property Taxes	356,689,296	378,018,386	390,502,110	406,582,434	425,954,827	441,736,891	443,575,521
Fee In Lieu of Property Tax	0	0	0	0	0	0	0
All Other	0	0	0	0	0	0	0
Local Option Sales Tax	0	0	0	0	0	0	0
Local Hospitality Tax	0	0	0	0	0	0	0
Local Accommodations Tax	0	0	0	0	0	0	0
Capital Projects/Transportation Tax	0	0	0	0	0	0	0
Licenses, Fees, Charges, & Bonds	357,061,428	38,118,300	47,200,308	83,212,123	54,944,033	382,895,593	217,436,023
Licenses & Permits	0	0	0	0	0	0	0
Service Revenue & Charges	17,462,573	18,394,555	18,032,256	20,170,883	21,554,032	17,645,200	5,507,781
Bonds & Leases	330,248,450	11,491,294	22,891,590	57,726,795	26,318,866	360,034,476	169,751,472
Miscellaneous	9,350,405	8,232,451	6,276,462	5,314,445	7,071,135	5,215,917	42,176,770
						0	
Revenues from State Sources	287,416,683	289,382,391	304,216,562	324,311,364	331,516,308	344,150,780	356,468,815
Reimbursements for Property Tax Relief - \$100,000 Residential	21,943,750	21,943,750	21,943,750	21,943,750	21,943,749	21,943,750	21,943,750
Homestead Exemption	6,595,899	6,595,900	6,595,900	6,595,900	6,595,899	6,595,899	6,595,899
Reimbursements for Property Tax Relief - Remaining Residential	37,133,332	37,874,008	38,184,245	38,839,525	41,932,107	36,658,146	39,424,858
\$2.5 Million Minimum Disbursement	0	0	0	0	0	0	0
State-Shared Taxes (Aid to Subdivisions)	2,186,865	2,186,865	2,186,865	2,186,865	378,141	2,565,006	2,565,005
Manufacturer's Depreciation Reimbursement	0	0	0	0	891,928	967,023	1,099,542
State Grants	66,849,825	69,822,661	71,821,614	83,692,839	88,387,525	101,714,736	113,752,126
Education Finance Act (EFA)	110,059,589	114,557,135	123,846,948	128,970,761	131,374,754	128,874,318	126,790,633
Education Improvement Act (EIA)	38,904,035	33,429,078	38,266,517	40,504,303	39,932,950	44,720,296	44,089,349
Education Lottery	3,743,388	2,972,994	1,370,723	1,577,421	79,255	111,606	207,653
Revenues from Federal Sources	66,059,751	57,398,672	66,817,142	64,443,420	66,131,377	68,029,934	73,243,289
Revenues from Other Local Sources	0	0	0	0	0	0	0
Total Expenditures (School District Only)	882,092,457	836,248,302	825,819,426	842,882,614	843,962,748	993,744,730	982,807,937
Administration	282,491,631	293,296,557	306,676,116	320,842,805	320,566,594	337,636,670	317,415,736
Instruction	350,936,774	352,546,817	360,235,289	365,980,029	364,364,363	379,573,166	400,380,879
Public Safety	0	0	0	0	0	0	0
Transportation	0	0	0	0	0	0	0
Health & Human Services	1,090,538	82,823	94,623	86,926	107,691	76,848	108,285
Environment & Housing	0	0	0	0	0	0	0
Recreation & Culture	426,801	539,868	589,827	780,558	784,631	953,397	765,889
Debt Service & Interest on Debt	197,840,268	107,453,836	102,914,387	105,849,584	106,293,312	193,163,735	107,652,670
Purchase of Land & Facility Construction	44,623,924	77,463,880	49,612,330	42,390,171	43,531,154	73,382,555	148,121,257
All Other	4,682,521	4,864,521	5,696,854	6,952,541	8,315,003	8,958,359	8,363,221

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Richland County

	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	FY 21
Total Revenues (County only)**	376,087,923	396,897,947	354,243,914	625,649,810	584,579,881	528,662,353	584,904,605
Revenues from Local Sources	341,995,169	360,138,189	315,313,205	574,882,646	526,019,652	474,360,544	520,779,190
Current Property Taxes	102,071,335	105,832,412	107,495,307	111,011,067	117,848,917	119,992,195	123,382,120
Current Real & Personal Property Taxes	92,381,894	95,182,439	97,895,995	101,637,641	107,346,304	109,728,486	110,928,071
Fee In Lieu of Property Tax	3,981,362	4,705,016	5,089,731	5,150,203	5,200,061	5,025,945	6,252,444
All Other	5,708,079	5,944,957	4,509,581	4,223,223	5,302,552	5,237,764	6,201,605
Local Option Sales Tax	45,371,415	48,308,402	49,048,429	49,760,524	52,362,084	53,771,829	60,437,897
Local Hospitality Tax (2%)	6,511,111	6,782,382	6,579,458	8,077,822	7,691,576	7,416,180	8,100,667
Local Accommodations Tax	1,202,095	1,393,478	1,314,501	1,287,580	1,354,729	1,113,464	899,530
Capital Projects/Transportation Tax	58,630,301	61,524,339	64,336,728	65,171,286	68,615,438	69,927,428	79,121,174
Licenses, Fees, Charges, & Bonds	128,208,912	136,297,176	86,538,782	339,574,367	278,146,908	222,139,448	248,837,802
Licenses & Permits	14,093,775	15,554,450	16,477,549	17,011,146	16,535,075	16,139,892	18,497,627
Service Revenue & Charges	53,662,227	55,038,629	58,917,628	57,324,936	58,383,258	62,054,204	66,967,187
Bonds & Leases	52,449,209	58,607,574	5,490,511	253,907,500	187,285,942	127,523,750	156,210,151
Miscellaneous	8,003,701	7,096,523	5,653,094	11,330,785	15,942,633	16,421,602	7,162,837
Revenues from State Sources	29,336,265	29,947,778	32,826,930	34,907,068	33,456,661	31,754,618	38,205,590
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	0	0	0	0	0	0	0
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	3,920,422	4,062,942	4,213,170	4,314,301	4,597,955	4,649,251	4,562,710
State-Shared Taxes (Aid to Subdivisions)	0	0	0	0	0	0	0
Manufacturer's Depreciation Reimbursement	0	0	0	0	0	0	0
State Grants	17,887,620	17,566,843	18,288,380	17,929,203	18,252,055	18,517,386	22,346,276
Education Finance Act (EFA)	1,529,661	1,534,487	1,548,369	1,537,487	1,544,836	1,690,750	1,791,304
Education Improvement Act (EIA)	5,998,562	6,783,506	8,777,011	11,126,077	9,061,815	6,897,231	9,505,300
Education Finance Act (EFA)	0	0	0	0	0	0	0
Education Improvement Act (EIA)	0	0	0	0	0	0	0
Revenues from Federal Sources	1,601,960	3,628,522	2,756,996	12,187,794	20,729,788	18,039,200	21,188,188
Revenues from Other Local Sources	3,154,529	3,183,458	3,346,783	3,672,302	4,373,780	4,507,991	4,731,637
Total Expenditures (County only)**	338,598,243	376,416,824	271,830,279	388,720,109	627,598,243	516,626,480	502,543,835
Administration	68,907,537	68,524,568	53,882,585	90,652,600	78,702,381	84,334,770	93,309,126
Instruction	0	0	0	0	0	0	0
Public Safety	99,415,213	107,728,053	101,598,063	110,775,210	123,194,284	115,690,426	123,157,440
Transportation	24,270,106	43,862,410	29,503,031	86,901,277	62,465,785	40,244,969	55,194,617
Health & Human Services	12,960,238	13,508,734	13,416,407	14,414,861	15,650,956	15,864,705	15,805,895
Environment & Housing	34,981,313	32,993,270	35,710,167	36,692,541	47,986,966	49,500,899	52,514,137
Recreation & Culture	7,493,420	4,703,298	6,192,619	15,923,761	9,892,139	8,460,586	4,612,538
Debt Service & Interest on Debt	75,555,284	82,966,394	24,274,610	21,889,488	279,003,787	197,097,490	155,354,104
Purchase of Land & Facility Construction	15,015,132	22,130,097	7,252,797	9,344,925	6,603,210	3,353,157	1,779,943
All Other	0	0	0	2,125,446	4,098,735	2,079,478	816,035

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Richland County

	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	FY 21
Total Revenues (Cities only)**	225,865,078	228,108,616	204,169,373	138,075,285	129,460,099	159,071,533	209,950,278
Revenues from Local Sources	180,679,628	169,849,095	169,506,757	119,793,768	109,836,178	127,560,184	153,265,460
Current Property Taxes	50,610,102	35,511,082	30,493,116	34,649,676	36,033,104	36,612,555	37,897,372
Current Real & Personal Property Taxes	48,483,365	32,568,374	30,410,215	34,633,133	35,965,587	36,596,543	37,830,223
Fee In Lieu of Property Tax	635,365	663,342	58,101	0	22,512	0	0
All Other	1,491,372	2,279,366	24,800	16,543	45,005	16,012	67,149
Local Option Sales Tax	1,886,334	20,138,935	23,036,648	22,913,397	2,154,766	23,322,168	26,360,918
Local Hospitality Tax	11,707,377	12,212,946	12,935,363	1,402,029	1,498,246	1,404,776	12,570,645
Local Accommodations Tax	2,219,125	6,132,579	2,630,810	144,284	142,776	106,861	2,064,105
Capital Projects/Transportation Tax	0	0	0	340	536	857	536
Licenses, Fees, Charges, & Bonds	114,256,690	95,853,553	100,410,820	60,684,042	70,006,750	66,112,967	74,371,884
Licenses & Permits	41,637,301	43,308,525	43,847,603	45,498,666	44,562,998	44,934,117	45,578,861
Service Revenue & Charges	27,338,378	17,407,647	47,114,102	10,039,834	11,118,096	8,367,368	22,911,313
Bonds & Leases	36,922,839	19,527,915	0	0	0	0	0
Miscellaneous	8,358,172	15,609,466	9,449,115	5,145,542	14,325,656	12,811,482	5,881,710
Revenues from State Sources	12,087,613	8,608,625	7,018,772	5,974,849	6,728,055	7,088,407	7,043,734
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	0	0	0	0	0	0	0
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	1,180,874	1,169,240	1,180,356	1,214,739	1,232,619	1,214,066	1,194,381
State-Shared Taxes (Aid to Subdivisions)	0	0	0	0	0	0	0
Manufacturer's Depreciation Reimbursement	0	0	0	0	0	0	0
State Grants	6,813,593	6,867,269	5,151,367	4,143,550	4,252,103	4,277,150	4,659,674
Education Finance Act (EFA)	58,717	13,199	15,098	15,835	24,392	30,112	39,154
Education Improvement Act (EIA)	4,034,429	558,917	671,951	600,725	1,218,941	1,567,079	1,150,525
Education Finance Act (EFA)	0	0	0	0	0	0	0
Education Improvement Act (EIA)	0	0	0	0	0	0	0
Revenues from Federal Sources	3,378,697	12,135,699	12,414,474	0	94,727	10,492,376	11,381,949
Revenues from Other Local Sources	29,719,140	37,515,197	15,229,370	12,306,668	12,801,139	13,930,566	38,259,135
Total Expenditures (Cities only)**	281,504,934	393,196,838	351,038,680	10,585,372	9,553,816	9,699,504	321,462,476
Administration	22,585,119	29,579,602	14,427,333	3,237,352	2,251,783	2,413,705	148,336,255
Instruction	0	0	0	0	0	0	0
Public Safety	88,054,681	96,906,877	90,355,903	3,223,534	3,256,584	3,391,270	103,597,182
Transportation	13,741,626	12,326,817	8,566,977	34,513	32,985	129,654	6,223,639
Health & Human Services	0	0	0	0	0	0	1,894,299
Environment & Housing	22,663,881	27,312,342	29,566,943	1,976,205	2,287,995	2,451,201	20,953,600
Recreation & Culture	26,034,233	29,298,825	19,390,238	964,012	1,039,151	960,239	7,741,450
Debt Service & Interest on Debt	90,028,699	51,267,549	46,137,699	977,436	632,425	320,102	32,678,260
Purchase of Land & Facility Construction	8,460,137	132,813,142	110,342,952	104,096	0	0	0
All Other	9,936,558	13,691,684	32,250,635	68,224	52,893	33,333	37,791

*Cities Included: Arcadia Lakes, Blythewood, Columbia, Eastover & Forest Acres. See appendix for cities reporting each fiscal year.

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Richland County

	FY 15 est	FY 16	FY 17 est	FY 18	FY 19 est	FY 20	FY 21
Total Revenues (Special Purpose District Only)**	76,159,484	84,780,202	84,780,202	82,703,821	82,703,821	80,209,143	80,209,143
Total Expenditures (Special Purpose District Only)**	68,844,588	84,053,229	84,053,229	74,358,967	74,358,967	77,529,713	77,529,713

**As noted in the introduction, this report is not intended to compare total revenues and expenditures. See appendix for special purpose districts reporting each fiscal year.

Property Taxes

Total Property Taxes	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	FY 21
Total for School Districts, Counties, Cities, & Special Dist.	567,421,710	579,768,143	590,589,687	616,361,603	647,441,253	669,854,349	677,899,223
School District Total	356,689,296	378,018,386	390,502,110	406,582,434	425,954,827	441,736,891	443,575,521
County Total	102,071,335	105,832,412	107,495,307	111,011,067	117,848,917	119,992,195	123,382,120
Cities Total	50,610,102	35,511,082	30,493,116	34,649,676	36,033,104	36,612,555	37,897,372
Special Purpose District Total	58,050,977	60,406,263	62,099,154	64,118,426	67,604,405	71,512,708	73,044,210

Assessed Property Values for Tax Years

	2014	2015	2016	2017	2018	2019	2020
Total Assessed Value	1,354,802,647	1,389,046,900	1,412,568,668	1,455,451,379	1,481,303,265	1,565,404,797	1,609,534,224
Owner Occupied (4% assessment ratio)	459,437,260	467,884,590	475,763,850	487,300,980	497,820,970	534,617,110	546,603,130
Agricultural (Private) (4%)	1,556,900	1,497,470	1,491,810	1,521,660	1,525,290	1,559,510	1,533,690
Agricultural (Corporate) (6%)	218,060	218,060	218,060	199,440	208,730	170,450	172,590
Commercial/Rental (6%)	444,384,650	456,684,570	464,605,650	487,751,910	506,272,800	553,880,930	568,915,620
Personal Property (Vehicles) (6%)	142,381,700	152,509,111	149,071,030	148,982,503	144,440,440	143,007,518	148,789,444
Other Personal Property (10.5%)	22,627,123	22,867,960	25,607,190	28,057,885	26,196,900	24,674,664	25,930,909
Manufacturing (10.5%)	66,366,519	65,554,660	63,915,390	63,309,611	59,787,720	64,218,191	65,085,228
Utility (10.5%)	110,944,550	113,274,450	120,139,250	127,663,100	133,681,280	132,164,710	129,840,120
Business Personal (10.5%)	64,797,100	64,944,720	65,523,720	64,613,050	65,040,320	65,477,860	67,261,470
Motor Carrier (9.5%)	1,302,581	1,426,894	1,578,744	1,740,989	2,492,498	1,349,681	3,513,097
Fee-in-Lieu and Joint Industrial Park	40,786,204	42,184,415	44,653,974	44,310,251	43,836,317	44,284,173	51,888,926

Estimated Total Average Millage Rates	502.8	511.9	523.0	530.2	544.1	541.2	540.1
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Estimated average millage rates based upon data available - see definitions for detail.

Saluda County

	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	FY 21
Total Revenues (School Dist., Counties, Cities, & Special Dist.)**	41,606,976	50,400,576	57,907,621	64,437,433	52,068,165	53,039,199	59,704,489
Revenues from Local Sources	17,466,590	20,472,546	27,300,226	33,078,925	22,202,623	21,466,699	25,820,479
Current Property Taxes	12,493,283	12,838,123	14,692,452	15,566,810	15,190,904	15,160,894	17,054,543
Current Real & Personal Property Taxes	11,869,969	12,232,215	14,011,626	14,759,545	14,361,106	14,508,756	15,688,763
Fee In Lieu of Property Tax (only Counties and Cities)	3,053	0	19,987	85,590	88,727	44,397	454,841
All Other	620,261	605,908	660,839	721,675	741,071	607,741	910,939
Local Option Sales Tax	2,118,446	2,084,472	3,911,757	3,189,459	2,155,079	1,800,468	2,447,553
Local Hospitality Tax	0	0	457,514	483,786	18,392	11,511	22,928
Local Accommodations Tax	0	0	249,459	281,224	0	0	0
Capital Projects/Transportation Tax	0	0	379,551	22,972	0	175,000	1,168,976
Licenses, Fees, Charges, & Bonds	2,854,861	5,549,951	7,609,493	13,534,674	4,838,248	4,318,826	5,126,479
Licenses & Permits	833,622	878,650	3,311,321	3,465,414	1,039,783	491,564	970,206
Service Revenue & Charges	1,532,382	1,542,807	3,480,890	3,482,141	2,935,714	2,452,106	2,339,432
Bonds & Leases	0	2,500,000	8,548	5,707,020	0	230,000	750,000
Miscellaneous	488,857	628,494	808,734	880,099	862,751	1,145,156	1,066,841
Revenues from State Sources	15,937,934	20,067,298	19,040,503	19,937,710	20,503,106	20,439,537	23,218,544
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	832,712	832,712	832,712	832,712	832,712	832,712	832,713
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	1,003,237	1,017,534	1,119,135	1,106,016	1,137,320	1,065,062	1,137,606
State-shared Taxes (Aid to Subdivisions)	853,263	948,275	1,038,685	1,299,564	1,175,961	1,263,636	1,370,624
Manufacturer's Depreciation Reimbursement	896,273	816,293	794,574	764,691	577,511	580,812	599,379
State Grants	1,253,927	1,265,468	1,825,582	1,852,285	1,433,077	1,315,150	1,595,272
Education Finance Act (EFA)	49,993	83,535	99,478	109,062	119,243	176,180	217,955
Education Improvement Act (EIA)	4,541,345	7,518,369	5,432,681	5,828,221	5,877,444	6,687,224	9,408,668
Education Lottery	4,925,912	5,570,821	5,744,652	6,404,275	6,579,169	6,524,687	6,537,938
	1,458,225	1,810,406	1,975,782	1,613,409	2,750,669	1,691,577	1,518,389
	123,047	203,885	177,222	127,475	20,000	302,497	0
Revenues from Federal Sources	3,772,309	4,631,798	6,318,479	5,674,914	3,473,582	4,023,290	3,614,626
Revenues from Other Local Sources	54,161	48,322	67,801	52,527	195,497	125,582	66,749
Revenues from Special Purpose Districts	4,375,982	5,180,612	5,180,612	5,693,357	5,693,357	6,984,091	6,984,091
Total Expenditures (School Dist., Counties, Cities, & Special Dist.)**	38,711,192	45,627,114	55,105,824	59,263,699	47,459,262	46,979,408	50,359,288
Administration	14,254,910	15,180,918	16,796,540	16,298,748	14,924,267	15,369,642	17,329,244
Instruction	11,030,744	12,087,240	12,750,064	12,987,139	12,756,563	12,987,962	13,930,330
Public Safety	4,319,433	5,219,835	8,744,258	9,004,057	5,346,411	4,223,581	4,540,552
Transportation	781,918	948,076	801,060	819,013	792,532	961,456	1,001,254
Health & Human Services	831,622	1,677,968	2,049,495	2,092,720	2,105,263	2,172,652	2,360,307
Environment & Housing	1,021,349	1,164,162	2,199,086	2,647,367	1,372,210	819,197	1,149,575
Recreation & Culture	321,009	344,355	904,978	1,182,525	323,026	418,704	441,102
Debt Service & Interest on Debt	1,438,270	1,807,388	2,640,883	3,236,594	2,154,152	2,073,814	2,316,320
Purchase of Land & Facility Construction	10,318	2,186,958	3,150,041	4,833,866	1,328,371	1,013,717	331,015
All Other	181,855	103,195	162,400	246,195	440,992	196,347	217,253
Special Purpose Districts	4,519,764	4,907,019	4,907,019	5,915,475	5,915,475	6,742,336	6,742,336

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Saluda County

	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	FY 21
Total Revenues (School District only)	22,549,919	27,738,265	26,343,595	33,235,269	28,959,441	28,589,902	31,779,380
Revenues from Local Sources	6,558,182	9,325,013	6,927,874	13,440,789	8,606,693	8,234,643	9,674,398
Current Property Taxes	5,327,950	5,499,421	5,576,506	6,128,077	7,103,033	6,738,449	7,602,128
Current Real & Personal Property Taxes	5,208,693	5,394,556	5,465,901	5,953,085	6,903,345	6,649,775	7,316,577
Fee In Lieu of Property Tax	0	0	0	0	0	0	0
All Other	119,257	104,865	110,605	174,992	199,688	88,674	285,551
Local Option Sales Tax	0	0	0	0	0	0	0
Local Hospitality Tax	0	0	0	0	0	0	0
Local Accommodations Tax	0	0	0	0	0	0	0
Capital Projects/Transportation Tax	0	0	0	0	0	0	0
Licenses, Fees, Charges, & Bonds	1,230,232	3,825,592	1,351,368	7,312,712	1,503,660	1,496,194	2,072,270
Licenses & Permits	0	0	0	0	0	0	0
Service Revenue & Charges	915,164	948,161	1,017,329	1,036,171	953,790	797,261	545,341
Bonds & Leases	0	2,500,000	8,548	5,707,020	0	230,000	750,000
Miscellaneous	315,068	377,431	325,491	569,521	549,870	468,933	776,929
						0	
Revenues from State Sources	12,491,445	13,967,978	14,700,525	15,915,218	17,013,977	16,747,279	18,512,274
Reimbursements for Property Tax Relief - \$100,000 Residential	832,712	832,712	832,712	832,712	832,712	832,712	832,713
Homestead Exemption	396,183	415,575	411,955	430,014	449,833	414,756	430,130
Reimbursements for Property Tax Relief - Remaining Residential	853,263	948,275	1,038,685	1,299,564	1,175,961	1,263,636	1,370,624
\$2.5 Million Minimum Disbursement	896,273	816,293	794,574	764,691	577,511	580,812	599,379
State-Shared Taxes (Aid to Subdivisions)	25,888	25,888	25,888	25,888	25,888	25,888	25,888
Manufacturer's Depreciation Reimbursement	20,911	35,275	42,552	47,637	52,761	94,009	121,222
State Grants	2,959,031	3,308,848	3,656,503	4,369,553	4,549,473	5,016,705	7,075,991
Education Finance Act (EFA)	4,925,912	5,570,821	5,744,652	6,404,275	6,579,169	6,524,687	6,537,938
Education Improvement Act (EIA)	1,458,225	1,810,406	1,975,782	1,613,409	2,750,669	1,691,577	1,518,389
Education Lottery	123,047	203,885	177,222	127,475	20,000	302,497	0
Revenues from Federal Sources	3,500,292	4,445,274	4,715,196	3,879,262	3,338,771	3,607,980	3,592,708
Revenues from Other Local Sources	0	0	0	0	0	0	0
Total Expenditures (School District Only)	22,493,202	26,334,662	26,980,644	27,065,994	27,476,270	27,280,605	30,281,178
Administration	9,986,245	11,133,740	11,415,945	10,918,393	11,095,746	11,806,661	13,686,973
Instruction	11,030,744	12,087,240	12,750,064	12,987,139	12,756,563	12,987,962	13,930,330
Public Safety	0	0	0	0	0	0	0
Transportation	0	0	0	0	0	0	0
Health & Human Services	0	0	0	0	0	0	0
Environment & Housing	0	0	0	0	0	0	0
Recreation & Culture	0	0	0	0	0	0	0
Debt Service & Interest on Debt	1,437,270	1,737,119	1,739,996	2,275,426	2,123,417	2,044,718	2,288,971
Purchase of Land & Facility Construction	0	1,350,433	1,035,825	823,450	1,291,636	244,917	157,651
All Other	38,943	26,130	38,814	61,586	208,908	196,347	217,253

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Saluda County

	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	FY 21
Total Revenues (County only)**	12,436,412	15,455,209	14,840,718	13,934,058	14,885,546	15,878,722	19,292,346
Revenues from Local Sources	9,128,871	9,392,891	11,153,735	10,800,573	11,540,789	12,095,462	14,829,187
Current Property Taxes	6,798,154	7,011,937	7,184,975	7,468,160	7,730,713	8,308,032	9,082,460
Current Real & Personal Property Taxes	6,325,059	6,536,514	6,747,955	6,960,680	7,125,409	7,754,249	8,023,088
Fee In Lieu of Property Tax	0	0	3,727	69,330	88,727	44,397	454,841
All Other	473,095	475,423	433,293	438,150	516,577	509,386	604,531
Local Option Sales Tax	1,697,971	1,672,285	2,015,679	1,267,535	1,681,947	1,711,904	2,337,011
Local Hospitality Tax	0	0	0	0	0	0	0
Local Accommodations Tax	0	0	0	0	0	0	0
Capital Projects/Transportation Tax	0	0	0	0	0	0	1,168,976
Licenses, Fees, Charges, & Bonds	632,746	708,669	1,953,081	2,064,878	2,128,129	2,075,526	2,240,740
Licenses & Permits	130,471	171,339	205,079	238,584	227,836	274,875	518,025
Service Revenue & Charges	386,420	348,118	1,600,683	1,626,343	1,699,032	1,596,924	1,575,258
Bonds & Leases	0	0	0	0	0	0	0
Miscellaneous	115,855	189,212	147,319	199,951	201,261	203,727	147,457
Revenues from State Sources	3,223,060	5,885,601	3,539,212	3,065,004	3,239,692	3,642,215	4,381,242
Reimbursements for Property Tax Relief - \$100,000 Residential	0	0	0	0	0	0	0
Homestead Exemption	551,844	547,623	559,916	529,655	631,657	631,557	650,860
Reimbursements for Property Tax Relief - Remaining Residential	0	0	0	0	0	0	0
\$2.5 Million Minimum Disbursement	0	0	0	0	0	0	0
State-Shared Taxes (Aid to Subdivisions)	1,059,820	1,080,197	1,165,676	1,137,842	1,231,138	1,257,968	1,300,972
Manufacturer's Depreciation Reimbursement	29,082	48,260	56,921	61,425	66,482	82,171	96,733
State Grants	1,582,314	4,209,521	1,756,699	1,336,082	1,310,415	1,670,519	2,332,677
Education Finance Act (EFA)	0	0	0	0	0	0	0
Education Improvement Act (EIA)	0	0	0	0	0	0	0
Revenues from Federal Sources	30,320	128,395	79,970	15,954	16,078	15,463	15,168
Revenues from Other Local Sources	54,161	48,322	67,801	52,527	88,987	125,582	66,749
Total Expenditures (County only)**	9,775,115	10,872,098	11,350,265	11,203,925	11,584,972	11,756,527	12,655,504
Administration	3,670,132	3,441,805	3,542,329	3,248,859	3,213,600	3,340,994	3,407,165
Instruction	0	0	0	0	0	0	0
Public Safety	3,535,866	3,804,340	3,955,678	4,007,745	4,317,808	4,106,192	4,376,582
Transportation	781,918	948,076	801,060	819,013	792,532	961,456	1,001,254
Health & Human Services	831,622	1,677,968	2,049,495	2,092,720	2,105,263	2,172,652	2,360,307
Environment & Housing	634,568	655,554	677,170	707,350	843,637	765,037	1,075,369
Recreation & Culture	321,009	344,355	324,533	328,238	312,132	410,196	434,827
Debt Service & Interest on Debt	0	0	0	0	0	0	0
Purchase of Land & Facility Construction	0	0	0	0	0	0	0
All Other	0	0	0	0	0	0	0

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Saluda County

	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	FY 21
Total Revenues (Cities only)**	2,244,663	2,026,490	11,542,696	11,574,749	2,529,821	1,586,484	1,648,672
Revenues from Local Sources	1,779,537	1,754,642	9,218,617	8,837,563	2,055,141	1,136,594	1,316,894
Current Property Taxes	367,179	326,765	1,930,971	1,970,573	357,158	114,413	369,955
Current Real & Personal Property Taxes	336,217	301,145	1,797,770	1,845,780	332,352	104,732	349,098
Fee In Lieu of Property Tax	3,053	0	16,260	16,260	0	0	0
All Other	27,909	25,620	116,941	108,533	24,806	9,681	20,857
Local Option Sales Tax	420,475	412,187	1,896,078	1,921,924	473,132	88,564	110,542
Local Hospitality Tax	0	0	457,514	483,786	18,392	11,511	22,928
Local Accommodations Tax	0	0	249,459	281,224	0	0	0
Capital Projects/Transportation Tax	0	0	379,551	22,972	0	175,000	0
Licenses, Fees, Charges, & Bonds	991,883	1,015,690	4,305,044	4,157,084	1,206,459	747,106	813,469
Licenses & Permits	703,151	707,311	3,106,242	3,226,830	811,947	216,689	452,181
Service Revenue & Charges	230,798	246,528	862,878	819,627	282,892	57,921	218,833
Bonds & Leases	0	0	0	0	0	0	0
Miscellaneous	57,934	61,851	335,924	110,627	111,620	472,496	142,455
Revenues from State Sources	223,429	213,719	800,766	957,488	249,437	50,043	325,028
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	0	0	0	0	0	0	0
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	55,210	54,336	147,264	146,347	55,830	18,749	56,616
State-Shared Taxes (Aid to Subdivisions)	0	0	0	0	0	0	0
Manufacturer's Depreciation Reimbursement	0	0	0	0	0	0	0
State Grants	168,219	159,383	634,018	688,555	176,051	31,294	268,412
Education Finance Act (EFA)	0	0	5	0	0	0	0
Education Improvement Act (EIA)	0	0	19,479	122,586	17,556	0	0
Revenues from Federal Sources	241,697	58,129	1,523,313	1,779,698	118,733	399,847	6,750
Revenues from Other Local Sources	0	0	0	0	106,510	0	0
Total Expenditures (Cities only)**	1,923,111	3,513,335	11,867,896	15,078,305	2,482,545	1,199,940	680,270
Administration	598,533	605,373	1,838,266	2,131,496	614,921	221,987	235,106
Instruction	0	0	0	0	0	0	0
Public Safety	783,567	1,415,495	4,788,580	4,996,312	1,028,603	117,389	163,970
Transportation	0	0	0	0	0	0	0
Health & Human Services	0	0	0	0	0	0	0
Environment & Housing	386,781	508,608	1,521,916	1,940,017	528,573	54,160	74,206
Recreation & Culture	0	0	580,445	854,287	10,894	8,508	6,275
Debt Service & Interest on Debt	1,000	70,269	900,887	961,168	30,735	29,096	27,349
Purchase of Land & Facility Construction	10,318	836,525	2,114,216	4,010,416	36,735	768,800	173,364
All Other	142,912	77,065	123,586	184,609	232,084	0	0

*Cities Included: Ridge Spring, Saluda & Ward. See appendix for cities reporting each fiscal year.

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Saluda County

	FY 15 est	FY 16	FY 17 est	FY 18	FY 19 est	FY 20	FY 21
Total Revenues (Special Purpose District Only)**	4,375,982	5,180,612	5,180,612	5,693,357	5,693,357	6,984,091	6,984,091
Total Expenditures (Special Purpose District Only)**	4,519,764	4,907,019	4,907,019	5,915,475	5,915,475	6,742,336	6,742,336

**As noted in the introduction, this report is not intended to compare total revenues and expenditures. See appendix for special purpose districts reporting each fiscal year.

Property Taxes

Total Property Taxes	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	FY 21
Total for School Districts, Counties, Cities, & Special Dist.	12,493,283	12,838,123	14,692,452	15,566,810	15,190,904	15,160,894	17,054,543
School District Total	5,327,950	5,499,421	5,576,506	6,128,077	7,103,033	6,738,449	7,602,128
County Total	6,798,154	7,011,937	7,184,975	7,468,160	7,730,713	8,308,032	9,082,460
Cities Total	367,179	326,765	1,930,971	1,970,573	357,158	114,413	369,955
Special Purpose District Total	0	0	0	0	0	0	0

Assessed Property Values for Tax Years

	2014	2015	2016	2017	2018	2019	2020
Total Assessed Value	45,386,800	46,518,291	48,681,803	49,283,956	51,134,699	52,514,362	54,626,752
Owner Occupied (4% assessment ratio)	15,382,950	15,697,200	16,124,940	16,330,980	16,848,520	17,223,490	17,681,220
Agricultural (Private) (4%)	1,583,730	1,620,490	1,598,800	1,658,420	1,729,920	1,701,640	1,742,740
Agricultural (Corporate) (6%)	83,610	83,610	83,960	83,860	31,250	83,860	82,850
Commercial/Rental (6%)	14,337,490	14,269,140	14,150,790	13,991,170	13,908,810	14,850,770	14,803,400
Personal Property (Vehicles) (6%)	5,563,870	5,820,505	6,118,506	5,781,173	5,890,050	6,136,224	6,502,404
Other Personal Property (10.5%)	657,850	689,888	740,870	792,705	836,324	920,547	818,640
Manufacturing (10.5%)	2,086,880	2,435,720	3,635,900	3,724,850	4,438,200	4,896,645	4,976,090
Utility (10.5%)	4,249,170	4,338,160	4,539,440	4,954,650	4,955,950	5,009,520	5,040,180
Business Personal (10.5%)	727,090	854,678	918,240	897,120	918,280	972,428	1,036,578
Motor Carrier (9.5%)	714,160	708,900	747,415	792,184	1,094,181	418,807	1,499,574
Fee-in-Lieu and Joint Industrial Park	0	0	22,942	276,844	483,214	300,431	443,076

Estimated Total Average Millage Rates	330.7	336.4	335.8	347.5	362.2	358.1	372.4
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Estimated average millage rates based upon data available - see definitions for detail.

Spartanburg County

	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	FY 21
Total Revenues (School Dist., Counties, Cities, & Special Dist.)**	965,778,559	979,850,438	1,066,100,748	1,308,819,170	1,356,375,495	1,365,570,401	1,285,337,828
Revenues from Local Sources	517,175,219	527,053,396	555,160,502	797,568,895	826,311,366	827,116,377	711,920,317
Current Property Taxes	299,618,413	328,404,047	333,075,492	343,376,020	375,091,621	395,265,814	426,810,563
Current Real & Personal Property Taxes	284,292,102	309,982,666	311,453,854	320,941,082	351,431,345	372,173,488	396,834,819
Fee In Lieu of Property Tax (only Counties and Cities)	6,227,329	9,112,860	9,337,302	10,867,743	12,714,434	12,659,458	16,615,766
All Other	9,098,982	9,308,521	12,284,336	11,567,195	10,945,842	10,432,868	13,359,978
Local Option Sales Tax	0	7,265	35,493	54,716	5,345,753	1,523	5,407,365
Local Hospitality Tax	9,459,372	10,112,027	10,399,958	10,946,936	6,234,813	11,752,507	6,842,263
Local Accommodations Tax	1,412,227	1,679,771	1,802,777	1,935,125	1,388,839	625,883	1,544,293
Capital Projects/Transportation Tax	0	0	0	103	44,524,677	47,539,600	55,003,196
Licenses, Fees, Charges, & Bonds	206,685,207	186,850,286	209,846,782	441,255,995	393,725,663	371,931,050	216,312,637
Licenses & Permits	25,135,875	27,823,073	27,850,000	30,335,366	31,845,876	32,509,505	34,732,187
Service Revenue & Charges	52,314,868	56,114,116	61,683,408	55,938,916	58,957,515	55,037,453	46,084,592
Bonds & Leases	115,299,749	80,122,383	87,890,643	322,194,850	264,865,965	243,808,365	96,523,281
Miscellaneous	13,934,715	22,790,714	32,422,731	32,786,863	38,056,307	40,575,727	38,972,577
Revenues from State Sources	319,412,754	311,372,239	357,306,526	352,199,205	361,803,584	374,726,316	387,202,197
Reimbursements for Property Tax Relief - \$100,000 Residential	16,871,577	17,189,150	17,189,150	17,189,150	16,871,577	17,189,150	17,189,150
Homestead Exemption	13,994,334	14,039,707	14,140,337	14,503,691	14,805,356	15,211,576	15,041,678
Reimbursements for Property Tax Relief - Remaining Residential	47,072,910	48,051,367	48,598,533	49,739,617	51,330,582	53,006,456	54,769,842
\$2.5 Million Minimum Disbursement	0	0	0	0	0	0	0
State-shared Taxes (Aid to Subdivisions)	19,428,616	19,888,767	18,826,391	19,956,420	20,504,004	20,476,737	21,792,808
Manufacturer's Depreciation Reimbursement	3,359,877	3,427,975	3,671,952	3,711,906	4,862,578	4,509,491	8,042,385
State Grants	89,103,691	75,033,306	110,406,102	94,680,362	99,107,430	109,014,296	118,405,940
Education Finance Act (EFA)	99,968,706	102,752,529	112,111,535	120,022,149	121,531,986	123,683,011	121,157,245
Education Improvement Act (EIA)	26,307,745	28,371,384	30,997,218	32,020,398	32,276,829	31,389,174	30,506,581
Education Lottery	3,305,298	2,618,054	1,365,308	375,512	513,242	246,425	296,568
Revenues from Federal Sources	56,052,196	59,787,735	71,153,132	65,826,235	74,812,703	65,805,403	87,639,803
Revenues from Other Local Sources	6,258,735	4,533,258	5,376,778	6,025,763	6,248,770	6,073,180	6,726,386
Revenues from Special Purpose Districts	66,879,655	77,103,810	77,103,810	87,199,072	87,199,072	91,849,125	91,849,125
Total Expenditures (School Dist., Counties, Cities, & Special Dist.)**	857,973,811	973,154,716	968,341,790	1,145,794,165	1,332,293,481	1,293,876,268	1,149,746,880
Administration	254,880,844	255,891,416	290,565,072	298,524,748	309,410,388	323,201,181	326,486,999
Instruction	273,807,070	283,908,974	294,182,067	304,041,648	316,963,764	329,765,052	348,496,804
Public Safety	73,922,658	87,361,324	91,857,669	102,940,238	105,982,394	110,736,773	113,501,509
Transportation	33,646,509	19,280,281	26,562,194	22,179,440	22,956,003	26,975,681	27,841,792
Health & Human Services	12,361,986	21,377,311	23,688,486	12,177,833	16,252,690	10,863,455	13,247,799
Environment & Housing	16,119,312	14,100,584	13,777,751	13,874,555	19,733,099	19,581,333	22,120,436
Recreation & Culture	18,352,284	11,434,856	13,239,075	12,461,753	12,801,851	12,929,254	11,150,612
Debt Service & Interest on Debt	58,815,365	105,563,169	77,411,177	112,814,770	238,649,507	247,067,979	102,888,162
Purchase of Land & Facility Construction	33,366,701	66,633,595	51,206,268	165,174,539	189,903,339	104,604,814	79,487,448
All Other	13,733,507	36,260,532	14,509,357	21,661,582	19,697,387	21,073,518	17,448,091
Special Purpose Districts	68,967,575	71,342,674	71,342,674	79,943,059	79,943,059	87,077,228	87,077,228

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Spartanburg County

	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	FY 21
Total Revenues (School District only)	650,139,094	633,615,061	667,404,429	932,435,837	894,799,793	886,837,893	797,643,335
Revenues from Local Sources	336,971,234	313,188,885	326,931,576	570,338,947	523,764,086	496,017,298	380,622,629
Current Property Taxes	191,340,760	202,275,738	208,191,059	214,984,345	236,615,604	254,758,779	276,661,661
Current Real & Personal Property Taxes	190,931,410	201,778,335	207,636,420	214,483,719	236,007,037	254,391,739	275,665,828
Fee In Lieu of Property Tax	0	0	0	0	0	0	0
All Other	409,350	497,403	554,639	500,626	608,567	367,040	995,833
Local Option Sales Tax	0	0	0	0	0	0	0
Local Hospitality Tax	0	0	0	0	0	0	0
Local Accommodations Tax	0	0	0	0	0	0	0
Capital Projects/Transportation Tax	0	0	0	0	0	0	0
Licenses, Fees, Charges, & Bonds	145,630,474	110,913,147	118,740,517	355,354,602	287,148,482	241,258,519	103,960,968
Licenses & Permits	0	0	0	0	0	0	0
Service Revenue & Charges	19,077,282	20,467,277	20,948,094	23,506,577	25,945,986	20,562,071	11,750,467
Bonds & Leases	115,288,799	79,980,358	86,024,758	320,400,850	249,654,162	209,267,468	80,555,313
Miscellaneous	11,264,393	10,465,512	11,767,665	11,447,175	11,548,334	11,428,980	11,655,188
Revenues from State Sources	268,720,045	274,140,807	291,029,016	312,032,020	320,122,730	339,338,389	345,652,984
Reimbursements for Property Tax Relief - \$100,000 Residential	16,871,577	17,189,150	17,189,150	17,189,150	16,871,577	17,189,150	17,189,150
Homestead Exemption	9,096,697	9,157,612	9,301,581	9,408,622	9,608,294	9,851,130	9,763,397
Reimbursements for Property Tax Relief - Remaining Residential	47,072,910	48,051,367	48,598,533	49,739,617	51,330,582	53,006,456	54,769,842
\$2.5 Million Minimum Disbursement	0	0	0	0	0	0	0
State-Shared Taxes (Aid to Subdivisions)	2,157,554	2,157,554	2,158,045	2,157,062	2,157,554	2,157,553	2,343,125
Manufacturer's Depreciation Reimbursement	2,487,287	2,550,050	2,732,138	2,762,995	3,771,906	4,506,340	5,263,066
State Grants	61,452,271	61,293,107	66,575,508	78,356,515	82,060,760	97,309,150	104,364,010
Education Finance Act (EFA)	99,968,706	102,752,529	112,111,535	120,022,149	121,531,986	123,683,011	121,157,245
Education Improvement Act (EIA)	26,307,745	28,371,384	30,997,218	32,020,398	32,276,829	31,389,174	30,506,581
Education Lottery	3,305,298	2,618,054	1,365,308	375,512	513,242	246,425	296,568
Revenues from Federal Sources	44,447,815	46,285,369	49,443,837	50,064,870	50,912,977	51,482,206	71,367,722
Revenues from Other Local Sources	0	0	0	0	0	0	0
Total Expenditures (School District Only)	553,154,509	617,409,875	628,560,671	801,182,100	978,305,565	917,186,555	749,130,162
Administration	191,935,077	202,994,575	210,966,913	222,999,091	231,918,360	237,369,528	242,752,474
Instruction	273,807,070	283,908,974	294,182,067	304,041,648	316,963,764	329,765,052	348,496,804
Public Safety	0	0	0	0	0	0	0
Transportation	0	0	0	0	0	0	0
Health & Human Services	423,877	474,609	514,640	477,442	562,251	418,540	317,326
Environment & Housing	0	0	0	0	0	0	0
Recreation & Culture	345,869	82,842	117,098	94,996	139,420	65,786	94,074
Debt Service & Interest on Debt	47,242,625	57,140,588	66,478,784	103,274,879	228,716,035	234,017,347	92,665,280
Purchase of Land & Facility Construction	33,068,364	66,179,980	50,026,826	157,991,967	189,701,688	104,453,199	57,953,724
All Other	6,331,627	6,628,307	6,274,343	12,302,077	10,304,047	11,097,103	6,850,480

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Spartanburg County

	FY 15	FY 16*	FY 17	FY 18	FY 19	FY 20	FY 21
Total Revenues (County only)**	180,507,480	202,121,031	246,577,642	217,092,745	289,339,658	295,530,068	317,924,850
Revenues from Local Sources	124,382,057	155,903,275	172,865,647	170,454,108	242,213,515	253,949,168	265,974,921
Current Property Taxes	85,508,107	103,358,086	102,867,687	106,273,273	113,832,351	117,343,141	127,021,443
Current Real & Personal Property Taxes	75,451,205	90,022,207	86,260,181	88,857,763	95,422,599	97,536,952	100,383,005
Fee In Lieu of Property Tax	6,182,747	9,102,985	8,986,416	10,620,477	12,449,384	12,399,776	16,452,635
All Other	3,874,155	4,232,894	7,621,090	6,795,033	5,960,368	7,406,413	10,185,803
Local Option Sales Tax	0	0	0	0	0	0	0
Local Hospitality Tax (2%)	3,967,568	4,226,382	4,328,022	4,673,749	4,915,809	4,841,293	5,459,638
Local Accommodations Tax	1,353,978	1,604,153	1,717,243	1,825,521	1,388,147	550,520	1,538,067
Capital Projects/Transportation Tax	0	0	0	103	44,524,677	47,539,600	55,003,196
Licenses, Fees, Charges, & Bonds	33,552,404	46,714,654	63,952,695	57,681,462	77,552,531	83,674,614	76,952,577
Licenses & Permits	7,012,232	8,609,546	8,618,306	10,001,517	10,781,681	10,475,818	12,576,706
Service Revenue & Charges	24,463,548	26,995,660	34,078,993	25,740,593	26,190,128	25,529,702	27,252,765
Bonds & Leases	0	0	1,488,505	1,497,413	15,199,110	20,802,323	12,268,910
Miscellaneous	2,076,624	11,109,448	19,766,891	20,441,939	25,381,612	26,866,771	24,854,196
Revenues from State Sources	46,784,610	33,290,496	61,481,795	36,028,737	35,947,298	30,547,158	37,622,774
Reimbursements for Property Tax Relief - \$100,000 Residential	0	0	0	0	0	0	0
Homestead Exemption	3,919,345	3,957,085	4,056,725	4,189,389	4,228,211	4,390,117	4,399,694
Reimbursements for Property Tax Relief - Remaining Residential	0	0	0	0	0	0	0
\$2.5 Million Minimum Disbursement	0	0	0	0	0	0	0
State-Shared Taxes (Aid to Subdivisions)	14,836,244	15,128,167	14,290,252	15,277,094	15,388,927	15,664,399	17,001,345
Manufacturer's Depreciation Reimbursement	862,182	873,716	922,977	930,588	1,071,493	0	2,773,850
State Grants	27,166,839	13,331,528	42,211,841	15,631,666	15,258,667	10,492,642	13,447,885
Education Finance Act (EFA)	0	0	0	0	0	0	0
Education Improvement Act (EIA)	0	0	0	0	0	0	0
Revenues from Federal Sources	6,911,370	10,138,801	9,753,564	7,587,738	8,101,298	7,765,402	10,511,505
Revenues from Other Local Sources	2,429,443	2,788,459	2,476,636	3,022,162	3,077,547	3,268,340	3,815,650
Total Expenditures (County only)**	179,973,755	228,638,568	213,978,906	202,635,027	220,553,401	222,381,491	253,583,004
Administration	43,924,220	36,020,270	62,357,759	59,306,928	65,991,743	68,372,474	66,280,511
Instruction	0	0	0	0	0	0	0
Public Safety	49,378,238	62,772,832	68,899,605	79,090,638	80,344,149	82,356,206	89,345,008
Transportation	30,179,362	13,457,702	21,384,387	16,496,908	17,833,621	19,451,483	21,378,787
Health & Human Services	11,938,109	20,902,702	23,173,846	11,569,689	15,686,439	10,444,915	12,930,473
Environment & Housing	12,722,736	10,502,766	11,015,906	9,600,945	13,313,138	10,927,507	15,160,448
Recreation & Culture	15,518,086	9,144,199	10,953,200	10,052,319	9,722,095	9,676,090	8,594,281
Debt Service & Interest on Debt	9,908,185	47,680,080	8,465,203	8,500,600	9,393,216	12,399,816	9,507,986
Purchase of Land & Facility Construction	0	0	0	0	0	0	21,104,510
All Other	6,404,819	28,158,017	7,729,000	8,017,000	8,269,000	8,753,000	9,281,000

*Spartanburg County changed its methodology for calculating local revenues therefore, other local revenue increased in FY16.

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Spartanburg County

	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	FY 21
Total Revenues (Cities only)**	68,252,330	67,010,536	75,014,867	72,091,516	85,036,972	91,353,315	77,920,518
Revenues from Local Sources	55,821,928	57,961,236	55,363,279	56,775,840	60,333,765	77,149,911	65,322,767
Current Property Taxes	22,769,546	22,770,223	22,016,746	22,118,402	24,643,666	23,163,894	23,127,459
Current Real & Personal Property Taxes	17,909,487	18,182,124	17,557,253	17,599,600	20,001,709	20,244,797	20,785,986
Fee In Lieu of Property Tax	44,582	9,875	350,886	247,266	265,050	259,682	163,131
All Other	4,815,477	4,578,224	4,108,607	4,271,536	4,376,907	2,659,415	2,178,342
Local Option Sales Tax	0	7,265	35,493	54,716	5,345,753	1,523	5,407,365
Local Hospitality Tax	5,491,804	5,885,645	6,071,936	6,273,187	1,319,004	6,911,214	1,382,625
Local Accommodations Tax	58,249	75,618	85,534	109,604	692	75,363	6,226
Capital Projects/Transportation Tax	0	0	0	0	0	0	0
Licenses, Fees, Charges, & Bonds	27,502,329	29,222,485	27,153,570	28,219,931	29,024,650	46,997,917	35,399,092
Licenses & Permits	18,123,643	19,213,527	19,231,694	20,333,849	21,064,195	22,033,687	22,155,481
Service Revenue & Charges	8,774,038	8,651,179	6,656,321	6,691,746	6,821,401	8,945,680	7,081,360
Bonds & Leases	10,950	142,025	377,380	296,587	12,693	13,738,574	3,699,058
Miscellaneous	593,698	1,215,754	888,175	897,749	1,126,361	2,279,976	2,463,193
Revenues from State Sources	3,908,099	3,940,936	4,795,715	4,138,448	5,733,556	4,840,769	3,926,439
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	0	0	0	0	0	0	0
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	978,292	925,010	782,031	905,680	968,851	970,329	878,587
State-Shared Taxes (Aid to Subdivisions)	0	0	0	0	0	0	0
Manufacturer's Depreciation Reimbursement	0	0	0	0	0	0	0
State Grants	2,434,818	2,603,046	2,378,094	2,522,264	2,957,523	2,654,785	2,448,338
Education Finance Act (EFA)	10,408	4,209	16,837	18,323	19,179	3,151	5,469
Education Improvement Act (EIA)	484,581	408,671	1,618,753	692,181	1,788,003	1,212,504	594,045
Revenues from Federal Sources	4,693,011	3,363,565	11,955,731	8,173,627	15,798,428	6,557,795	5,760,576
Revenues from Other Local Sources	3,829,292	1,744,799	2,900,142	3,003,601	3,171,223	2,804,840	2,910,736
Total Expenditures (Cities only)**	55,877,972	55,763,599	54,459,539	62,033,979	53,491,456	67,230,994	59,956,486
Administration	19,021,547	16,876,571	17,240,400	16,218,729	11,500,285	17,459,179	17,454,014
Instruction	0	0	0	0	0	0	0
Public Safety	24,544,420	24,588,492	22,958,064	23,849,600	25,638,245	28,380,567	24,156,501
Transportation	3,467,147	5,822,579	5,177,807	5,682,532	5,122,382	7,524,198	6,463,005
Health & Human Services	0	0	0	130,702	4,000	0	0
Environment & Housing	3,396,576	3,597,818	2,761,845	4,273,610	6,419,961	8,653,826	6,959,988
Recreation & Culture	2,488,329	2,207,815	2,168,777	2,314,438	2,940,336	3,187,378	2,462,257
Debt Service & Interest on Debt	1,664,555	742,501	2,467,190	1,039,291	540,256	650,816	714,896
Purchase of Land & Facility Construction	298,337	453,615	1,179,442	7,182,572	201,651	151,615	429,214
All Other	997,061	1,474,208	506,014	1,342,505	1,124,340	1,223,415	1,316,611

*Cities Included: Campobello, Central Pacolet, Chesnee, Cowpens, Duncan, Inman, Landrum, Lyman, Pacolet, Reidville, Spartanburg, Wellford & Woodruff. See appendix for cities reporting each fiscal year.

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Spartanburg County

	FY 15 est	FY 16	FY 17 est	FY 18	FY 19 est	FY 20	FY 21
Total Revenues (Special Purpose District Only)**	66,879,655	77,103,810	77,103,810	87,199,072	87,199,072	91,849,125	91,849,125
Total Expenditures (Special Purpose District Only)**	68,967,575	71,342,674	71,342,674	79,943,059	79,943,059	87,077,228	87,077,228

**As noted in the introduction, this report is not intended to compare total revenues and expenditures. See appendix for special purpose districts reporting each fiscal year.

Property Taxes

Total Property Taxes	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	FY 21
Total for School Districts, Counties, Cities, & Special Dist.	329,240,677	353,285,333	366,523,553	378,075,316	412,803,593	436,103,090	473,253,179
School District Total	191,340,760	202,275,738	208,191,059	214,984,345	236,615,604	254,758,779	276,661,661
County Total	85,508,107	103,358,086	102,867,687	106,273,273	113,832,351	117,343,141	127,021,443
Cities Total	22,769,546	22,770,223	22,016,746	22,118,402	24,643,666	23,163,894	23,127,459
Special Purpose District Total	29,622,264	24,881,286	33,448,061	34,699,296	37,711,972	40,837,276	46,442,616

Assessed Property Values for Tax Years

	2014	2015	2016	2017	2018	2019	2020
Total Assessed Value	1,142,044,881	1,185,548,041	1,223,878,864	1,247,630,901	1,384,533,696	1,452,980,902	1,571,356,059
Owner Occupied (4% assessment ratio)	388,246,420	395,507,372	416,780,204	427,160,494	492,662,864	513,756,722	538,188,606
Agricultural (Private) (4%)	2,413,417	2,286,167	2,503,013	2,591,729	2,640,156	2,942,359	2,885,951
Agricultural (Corporate) (6%)	76,082	71,031	84,496	82,370	135,927	637,416	137,541
Commercial/Rental (6%)	317,498,795	319,822,505	338,895,818	332,213,769	368,864,563	375,997,954	403,511,469
Personal Property (Vehicles) (6%)	117,695,438	123,183,891	128,014,760	124,954,368	124,926,345	127,966,821	148,397,945
Other Personal Property (10.5%)	9,674,910	10,134,991	10,156,164	10,127,446	11,365,112	13,978,355	13,317,643
Manufacturing (10.5%)	93,578,310	95,008,827	91,307,120	95,509,380	103,476,332	112,705,830	121,913,550
Utility (10.5%)	64,958,409	68,650,949	66,499,866	74,402,998	75,236,950	71,433,115	82,613,856
Business Personal (10.5%)	55,634,470	55,161,760	58,708,080	60,296,278	60,119,720	64,660,418	65,752,780
Motor Carrier (9.5%)	4,080,915	6,704,803	7,622,146	8,348,385	9,696,489	7,208,483	9,802,966
Fee-in-Lieu and Joint Industrial Park	88,187,715	109,015,745	103,307,197	111,943,684	135,409,238	161,693,429	184,833,752

Estimated Total Average Millage Rates	351.9	354.3	361.0	362.0	363.1	367.5	367.9
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Estimated average millage rates based upon data available - see definitions for detail.

Sumter County

	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	FY 21
Total Revenues (School Dist., Counties, Cities, & Special Dist.)**	310,482,560	391,770,082	374,100,617	337,011,052	325,461,289	349,447,614	358,516,685
Revenues from Local Sources	163,797,979	245,441,765	208,872,972	166,789,125	163,641,180	173,115,631	179,517,220
Current Property Taxes	82,619,134	84,183,888	85,377,698	87,540,678	84,085,439	90,586,644	90,023,922
Current Real & Personal Property Taxes	77,106,711	78,202,758	78,363,440	79,619,257	77,985,633	82,534,069	83,268,904
Fee In Lieu of Property Tax (only Counties and Cities)	2,172,707	2,181,728	3,517,455	2,961,932	2,653,616	3,534,911	3,438,088
All Other	3,339,716	3,799,402	3,496,803	4,959,489	3,446,190	4,517,664	3,316,930
Local Option Sales Tax	17,094,254	11,812,026	20,672,648	12,216,608	14,116,062	21,390,173	13,239,708
Local Hospitality Tax	2,783,162	3,002,232	3,082,929	3,192,286	3,317,546	3,247,937	3,699,507
Local Accommodations Tax	467,813	603,153	585,171	608,067	675,124	579,037	667,520
Capital Projects/Transportation Tax	11,253,187	11,894,722	10,612,563	11,138,022	11,500,877	14,247,184	13,930,633
Licenses, Fees, Charges, & Bonds	49,580,429	133,945,744	88,541,963	52,093,464	49,946,132	43,064,656	57,955,930
Licenses & Permits	11,530,096	11,652,832	12,483,992	14,073,267	15,125,347	14,411,377	15,151,496
Service Revenue & Charges	21,920,960	22,308,408	19,193,139	22,472,641	23,125,915	17,657,442	18,542,907
Bonds & Leases	7,648,885	94,567,712	51,003,130	9,907,000	6,475,784	4,081,061	20,281,754
Miscellaneous	8,480,488	5,416,792	5,861,702	5,640,556	5,219,086	6,914,776	3,979,773
Revenues from State Sources	110,407,840	110,956,748	122,470,380	125,124,871	125,029,270	133,055,274	134,297,203
Reimbursements for Property Tax Relief - \$100,000 Residential	4,260,602	4,260,602	4,260,602	4,260,602	4,260,602	4,260,602	4,260,602
Homestead Exemption	4,656,399	4,819,844	4,697,456	5,407,683	5,490,354	4,811,004	4,855,886
Reimbursements for Property Tax Relief - Remaining Residential	11,188,865	11,684,674	11,891,369	12,307,559	12,894,833	13,488,925	14,190,404
\$2.5 Million Minimum Disbursement	0	0	0	0	564,000	0	0
State-shared Taxes (Aid to Subdivisions)	7,013,594	7,239,577	7,641,750	8,606,092	7,189,924	11,579,425	9,030,977
Manufacturer's Depreciation Reimbursement	1,409,632	1,434,438	2,297,353	1,688,203	1,689,126	2,032,327	2,649,582
State Grants	29,003,387	27,628,748	32,984,749	34,215,405	33,933,303	40,196,923	44,729,240
Education Finance Act (EFA)	39,383,983	42,811,356	46,327,343	46,406,255	45,936,565	44,844,426	43,202,718
Education Improvement Act (EIA)	11,969,342	10,745,604	11,763,831	11,460,420	13,070,563	11,646,494	11,367,906
Education Lottery	1,522,036	331,905	605,927	772,652	0	195,148	9,888
Revenues from Federal Sources	28,905,568	28,358,734	28,931,163	28,663,832	29,529,057	25,798,511	34,359,866
Revenues from Other Local Sources	6,839,397	6,478,547	13,291,814	15,890,769	6,719,327	16,868,459	9,732,657
Revenues from Special Purpose Districts	531,776	534,288	534,288	542,455	542,455	609,739	609,739
Total Expenditures (School Dist., Counties, Cities, & Special Dist.)**	300,729,408	334,322,472	386,290,633	365,308,464	335,266,508	332,491,442	337,256,457
Administration	99,311,744	117,171,461	112,608,508	114,765,570	115,942,889	114,663,128	113,917,515
Instruction	80,618,324	84,980,442	90,327,897	84,415,116	86,006,624	87,057,207	94,264,411
Public Safety	41,648,025	44,045,630	41,993,936	55,596,664	45,584,673	48,194,092	46,301,632
Transportation	2,096,591	3,619,971	12,496,598	12,524,971	10,833,638	3,720,660	4,239,738
Health & Human Services	4,888,641	6,102,444	5,659,366	6,001,497	6,671,154	6,991,148	8,894,696
Environment & Housing	10,021,447	11,160,565	10,998,644	11,829,136	11,833,118	12,743,234	13,993,325
Recreation & Culture	7,576,339	9,343,540	9,440,633	9,983,452	12,994,795	9,738,078	9,788,805
Debt Service & Interest on Debt	26,538,912	27,947,467	59,258,033	27,073,390	25,881,823	23,841,317	14,718,155
Purchase of Land & Facility Construction	16,490,205	24,490,666	35,369,185	38,146,289	15,231,963	16,830,732	24,695,430
All Other	11,122,061	4,982,506	7,660,053	4,495,582	3,809,034	7,867,395	5,598,299
Special Purpose Districts	417,119	477,780	477,780	476,797	476,797	844,451	844,451

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Sumter County

	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	FY 21
Total Revenues (School District only)	173,610,140	269,898,977	189,164,346	186,746,394	188,643,313	191,194,041	203,618,113
Revenues from Local Sources	53,821,423	146,872,326	56,206,835	53,599,480	51,971,718	55,492,141	62,778,628
Current Property Taxes	45,774,127	46,662,505	47,178,831	46,380,978	46,183,010	51,160,618	50,722,358
Current Real & Personal Property Taxes	45,718,328	46,584,346	47,105,404	46,291,576	46,087,976	50,993,447	50,570,464
Fee In Lieu of Property Tax	0	0	0	0	0	0	0
All Other	55,799	78,159	73,427	89,402	95,034	167,171	151,894
Local Option Sales Tax	0	0	0	0	0	0	0
Local Hospitality Tax	0	0	0	0	0	0	0
Local Accommodations Tax	0	0	0	0	0	0	0
Capital Projects/Transportation Tax	0	0	0	0	0	0	0
Licenses, Fees, Charges, & Bonds	8,047,296	100,209,821	9,028,004	7,218,502	5,788,708	4,331,523	12,056,270
Licenses & Permits	0	0	0	0	0	0	0
Service Revenue & Charges	3,077,542	3,560,430	3,279,458	3,452,856	3,399,586	2,680,184	594,193
Bonds & Leases	0	93,117,712	1,668,976	0	79,784	65,061	9,754,189
Miscellaneous	4,969,754	3,531,679	4,079,570	3,765,646	2,309,338	1,586,278	1,707,888
						0	
Revenues from State Sources	95,160,740	98,809,360	108,234,835	108,988,251	110,478,732	112,902,947	113,182,776
Reimbursements for Property Tax Relief - \$100,000 Residential	4,260,602	4,260,602	4,260,602	4,260,602	4,260,602	4,260,602	4,260,602
Homestead Exemption	1,568,458	1,568,458	2,441,778	2,299,793	2,315,203	2,467,177	2,471,770
Reimbursements for Property Tax Relief - Remaining Residential	11,188,865	11,684,674	11,891,369	12,307,559	12,894,833	13,488,925	14,190,404
\$2.5 Million Minimum Disbursement	0	0	0	0	564,000	0	0
State-Shared Taxes (Aid to Subdivisions)	564,144	564,144	564,144	564,144	0	564,287	564,144
Manufacturer's Depreciation Reimbursement	742,776	878,559	1,579,749	1,018,270	1,055,510	1,320,702	1,713,247
State Grants	23,960,534	25,964,058	28,800,092	29,898,556	30,381,456	34,115,186	35,402,097
Education Finance Act (EFA)	39,383,983	42,811,356	46,327,343	46,406,255	45,936,565	44,844,426	43,202,718
Education Improvement Act (EIA)	11,969,342	10,745,604	11,763,831	11,460,420	13,070,563	11,646,494	11,367,906
Education Lottery	1,522,036	331,905	605,927	772,652	0	195,148	9,888
Revenues from Federal Sources	24,627,977	24,217,291	24,722,676	24,158,663	26,192,863	22,798,953	27,656,709
Revenues from Other Local Sources	0	0	0	0	0	0	0
Total Expenditures (School District Only)	174,046,611	182,553,699	187,759,467	180,319,298	180,099,087	174,649,029	190,653,378
Administration	76,049,129	81,058,917	81,210,619	83,311,342	80,987,667	75,995,808	79,245,053
Instruction	80,618,324	84,980,442	90,327,897	84,415,116	86,006,624	87,057,207	94,264,411
Public Safety	0	0	0	0	0	0	0
Transportation	0	0	0	0	0	0	0
Health & Human Services	1,384,935	1,451,365	677,380	585,420	474,710	318,820	592,753
Environment & Housing	0	0	0	0	0	0	0
Recreation & Culture	311,135	189,731	37,854	8,180	6,610	11,911	8,127
Debt Service & Interest on Debt	10,635,689	7,415,558	9,853,084	9,895,117	8,416,993	7,829,682	7,760,788
Purchase of Land & Facility Construction	4,698,418	7,202,278	5,171,532	1,815,638	3,905,403	3,161,503	8,690,049
All Other	348,981	255,408	481,101	288,485	301,080	274,098	92,197

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Sumter County

	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	FY 21
Total Revenues (County only)**	94,150,150	78,848,996	130,542,448	88,909,450	84,402,940	108,287,299	96,557,216
Revenues from Local Sources	77,063,210	64,377,183	113,050,789	69,771,003	69,460,609	79,975,274	74,786,333
Current Property Taxes	27,527,164	27,863,091	29,050,627	30,920,722	28,349,533	30,481,316	29,976,016
Current Real & Personal Property Taxes	22,677,000	22,659,622	22,893,192	24,338,509	23,305,301	23,728,160	24,372,495
Fee In Lieu of Property Tax	2,138,540	2,147,561	3,470,194	2,867,335	2,561,050	3,482,004	3,380,909
All Other	2,711,624	3,055,908	2,687,241	3,714,878	2,483,182	3,271,152	2,222,612
Local Option Sales Tax	12,954,220	7,645,932	16,008,542	8,116,767	9,453,444	16,298,022	7,827,315
Local Hospitality Tax (2%)	326,849	347,557	351,736	352,729	354,832	405,248	403,741
Local Accommodations Tax	33,920	28,659	30,422	32,179	28,156	32,782	70,965
Capital Projects/Transportation Tax	11,253,187	11,894,722	10,612,563	11,138,022	11,500,877	14,247,184	13,930,633
Licenses, Fees, Charges, & Bonds	24,967,870	16,597,222	56,996,899	19,210,584	19,773,767	18,510,722	22,577,663
Licenses & Permits	2,394,892	2,389,194	2,665,193	2,648,991	3,014,172	3,307,713	3,226,429
Service Revenue & Charges	13,399,952	13,060,712	10,404,793	13,122,391	13,431,242	9,121,989	12,122,329
Bonds & Leases	6,353,885	0	42,710,338	2,500,000	2,500,000	2,800,000	6,900,250
Miscellaneous	2,819,141	1,147,316	1,216,575	939,202	828,353	3,281,020	328,655
Revenues from State Sources	11,726,728	9,820,526	11,925,476	13,416,417	11,248,024	15,948,376	18,364,121
Reimbursements for Property Tax Relief - \$100,000 Residential	0	0	0	0	0	0	0
Homestead Exemption	2,562,502	2,711,850	1,723,931	2,578,276	2,638,551	1,807,299	1,842,617
Reimbursements for Property Tax Relief - Remaining Residential	0	0	0	0	0	0	0
\$2.5 Million Minimum Disbursement	0	0	0	0	0	0	0
State-Shared Taxes (Aid to Subdivisions)	4,960,153	5,076,413	5,396,908	6,322,402	5,395,018	9,293,197	6,634,623
Manufacturer's Depreciation Reimbursement	653,341	545,645	704,971	657,061	618,270	691,922	896,208
State Grants	3,550,732	1,486,618	4,099,666	3,858,678	2,596,185	4,155,958	8,990,673
Education Finance Act (EFA)	0	0	0	0	0	0	0
Education Improvement Act (EIA)	0	0	0	0	0	0	0
Revenues from Federal Sources	3,087,505	2,643,139	3,337,909	3,628,187	1,644,944	853,104	1,371,521
Revenues from Other Local Sources	2,272,707	2,008,148	2,228,274	2,093,843	2,049,363	11,510,545	2,035,241
Total Expenditures (County only)**	80,642,204	99,792,935	127,696,203	103,617,017	96,716,705	101,351,977	86,564,433
Administration	17,546,545	30,259,047	21,468,470	21,630,423	25,668,095	28,983,869	26,985,948
Instruction	0	0	0	0	0	0	0
Public Safety	22,755,865	23,948,570	22,391,218	33,657,259	21,594,822	23,790,907	22,993,873
Transportation	2,096,591	3,619,971	12,461,510	12,524,971	10,833,638	3,720,660	4,239,738
Health & Human Services	3,503,706	4,651,079	4,981,986	5,416,077	6,196,444	6,672,328	8,301,943
Environment & Housing	6,565,778	6,654,040	8,820,905	8,242,851	7,932,308	8,647,206	7,409,261
Recreation & Culture	3,480,721	5,221,492	5,113,854	5,639,548	8,139,031	5,709,844	4,947,812
Debt Service & Interest on Debt	12,486,629	16,745,072	45,209,309	12,651,362	12,734,390	11,766,225	2,014,589
Purchase of Land & Facility Construction	5,278,079	7,751,770	3,331,155	1,462,701	2,619,882	6,414,111	8,775,574
All Other	6,928,290	941,894	3,917,796	2,391,825	998,095	5,646,827	895,695

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Sumter County

	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	FY 21
Total Revenues (Cities only)**	42,190,494	42,487,821	53,859,535	60,812,753	51,872,581	49,356,535	57,731,617
Revenues from Local Sources	32,913,346	34,192,256	39,615,348	43,418,642	42,208,853	37,648,216	41,952,259
Current Property Taxes	9,317,843	9,658,292	9,148,240	10,238,978	9,552,896	8,944,710	9,325,548
Current Real & Personal Property Taxes	8,711,383	8,958,790	8,364,844	8,989,172	8,592,356	7,812,462	8,325,945
Fee In Lieu of Property Tax	34,167	34,167	47,261	94,597	92,566	52,907	57,179
All Other	572,293	665,335	736,135	1,155,209	867,974	1,079,341	942,424
Local Option Sales Tax	4,140,034	4,166,094	4,664,106	4,099,841	4,662,618	5,092,151	5,412,393
Local Hospitality Tax	2,456,313	2,654,675	2,731,193	2,839,557	2,962,714	2,842,689	3,295,766
Local Accommodations Tax	433,893	574,494	554,749	575,888	646,968	546,255	596,555
Capital Projects/Transportation Tax	0	0	0	0	0	0	0
Licenses, Fees, Charges, & Bonds	16,565,263	17,138,701	22,517,060	25,664,378	24,383,657	20,222,411	23,321,997
Licenses & Permits	9,135,204	9,263,638	9,818,799	11,424,276	12,111,175	11,103,664	11,925,067
Service Revenue & Charges	5,443,466	5,687,266	5,508,888	5,897,394	6,295,087	5,855,269	5,826,385
Bonds & Leases	1,295,000	1,450,000	6,623,816	7,407,000	3,896,000	1,216,000	3,627,315
Miscellaneous	691,593	737,797	565,557	935,708	2,081,395	2,047,478	1,943,230
Revenues from State Sources	3,520,372	2,326,862	2,310,069	2,720,203	3,302,514	4,203,951	2,750,306
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	0	0	0	0	0	0	0
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	0	0	0	0	0	0	0
State-Shared Taxes (Aid to Subdivisions)	1,489,297	1,599,020	1,680,698	1,719,546	1,794,906	1,721,941	1,832,210
Manufacturer's Depreciation Reimbursement	13,515	10,234	12,633	12,872	15,346	19,703	40,127
State Grants	1,492,121	178,072	84,991	458,171	955,662	1,925,779	336,470
Education Finance Act (EFA)	0	0	0	0	0	0	0
Education Improvement Act (EIA)	0	0	0	0	0	0	0
Revenues from Federal Sources	1,190,086	1,498,304	870,578	876,982	1,691,250	2,146,454	5,331,636
Revenues from Other Local Sources	4,566,690	4,470,399	11,063,540	13,796,926	4,669,964	5,357,914	7,697,416
Total Expenditures (Cities only)**	45,623,474	51,498,058	70,357,183	80,895,352	57,973,919	55,645,985	59,194,195
Administration	5,716,070	5,853,497	9,929,419	9,823,805	9,287,127	9,683,451	7,686,514
Instruction	0	0	0	0	0	0	0
Public Safety	18,892,160	20,097,060	19,602,718	21,939,405	23,989,851	24,403,185	23,307,759
Transportation	0	0	35,088	0	0	0	0
Health & Human Services	0	0	0	0	0	0	0
Environment & Housing	3,455,669	4,506,525	2,177,739	3,586,285	3,900,810	4,096,028	6,584,064
Recreation & Culture	3,784,483	3,932,317	4,288,925	4,335,724	4,849,154	4,016,323	4,832,866
Debt Service & Interest on Debt	3,416,594	3,786,837	4,195,640	4,526,911	4,730,440	4,245,410	4,942,778
Purchase of Land & Facility Construction	6,513,708	9,536,618	26,866,498	34,867,950	8,706,678	7,255,118	7,229,807
All Other	3,844,790	3,785,204	3,261,156	1,815,272	2,509,859	1,946,470	4,610,407

*Cities Included: Mayesville, Pinewood & Sumter. See appendix for cities reporting each fiscal year.

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Sumter County

	FY 15 est	FY 16	FY 17 est	FY 18	FY 19 est	FY 20	FY 21
Total Revenues (Special Purpose District Only)**	531,776	534,288	534,288	542,455	542,455	609,739	609,739
Total Expenditures (Special Purpose District Only)**	417,119	477,780	477,780	476,797	476,797	844,451	844,451

**As noted in the introduction, this report is not intended to compare total revenues and expenditures. See appendix for special purpose districts reporting each fiscal year.

Property Taxes

Total Property Taxes	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	FY 21
Total for School Districts, Counties, Cities, & Special Dist.	82,619,134	84,183,888	85,377,698	87,540,678	84,085,439	90,586,644	90,023,922
School District Total	45,774,127	46,662,505	47,178,831	46,380,978	46,183,010	51,160,618	50,722,358
County Total	27,527,164	27,863,091	29,050,627	30,920,722	28,349,533	30,481,316	29,976,016
Cities Total	9,317,843	9,658,292	9,148,240	10,238,978	9,552,896	8,944,710	9,325,548
Special Purpose District Total	0	0	0	0	0	0	0

Assessed Property Values for Tax Years

	2014	2015	2016	2017	2018	2019	2020
Total Assessed Value	321,571,370	318,362,943	316,441,180	317,203,241	322,618,781	336,959,274	330,108,704
Owner Occupied (4% assessment ratio)	114,827,030	117,084,830	117,269,370	117,733,960	118,669,040	121,290,800	123,904,250
Agricultural (Private) (4%)	2,556,670	2,552,960	2,555,420	2,706,440	2,721,660	2,732,690	2,712,110
Agricultural (Corporate) (6%)	473,790	464,260	470,100	380,780	381,150	363,500	363,560
Commercial/Rental (6%)	90,886,160	90,115,440	88,453,830	90,212,630	91,090,080	93,915,780	94,437,720
Personal Property (Vehicles) (6%)	39,001,180	41,446,861	41,137,970	39,397,925	39,855,355	40,184,519	43,879,471
Other Personal Property (10.5%)	1,645,860	3,063,260	3,313,950	3,464,780	3,468,190	3,856,130	3,633,566
Manufacturing (10.5%)	30,974,260	10,703,000	11,525,780	9,783,930	4,629,640	12,479,121	11,797,690
Utility (10.5%)	23,282,750	21,325,800	18,967,050	19,726,850	21,136,990	21,729,430	22,796,510
Business Personal (10.5%)	15,374,510	12,405,570	12,572,220	15,565,822	15,740,082	16,664,822	11,365,390
Motor Carrier (9.5%)	321,760	370,420	442,360	4,088,208	4,088,208	4,089,200	944,240
Fee-in-Lieu and Joint Industrial Park	2,227,400	18,830,542	19,733,130	14,141,916	20,838,386	19,653,282	14,274,197

Estimated Total Average Millage Rates	368.7	372.9	383.8	373.7	373.3	382.9	385.4
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Estimated average millage rates based upon data available - see definitions for detail.

Union County

	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	FY 21
Total Revenues (School Dist., Counties, Cities, & Special Dist.)**	115,545,778	103,589,021	73,806,768	79,513,497	82,213,986	78,773,646	83,597,101
Revenues from Local Sources	32,621,245	65,640,691	33,620,435	34,478,141	37,487,310	35,057,485	38,142,919
Current Property Taxes	19,759,638	19,641,043	20,619,532	21,101,123	20,634,559	20,332,162	22,740,311
Current Real & Personal Property Taxes	17,203,901	17,389,168	18,036,647	18,692,621	17,370,496	17,966,565	18,867,840
Fee In Lieu of Property Tax (only Counties and Cities)	1,678,239	1,490,910	1,672,413	1,521,794	2,379,063	1,588,788	2,973,132
All Other	877,498	760,965	910,472	886,708	885,000	776,809	899,339
Local Option Sales Tax	0	0	53,699	2,190,644	2,883,195	3,473,177	4,793,389
Local Hospitality Tax	475,960	496,807	209,668	215,271	315,543	543,771	442,540
Local Accommodations Tax	23,116	24,029	306,506	315,510	359,530	21,110	24,178
Capital Projects/Transportation Tax	0	0	0	0	0	0	0
Licenses, Fees, Charges, & Bonds	12,362,531	45,478,812	12,431,030	10,655,593	13,294,483	10,687,265	10,142,501
Licenses & Permits	1,825,129	1,560,857	1,574,628	1,634,765	1,781,031	1,756,137	1,720,168
Service Revenue & Charges	4,420,014	6,095,837	6,328,846	6,024,493	6,290,033	5,955,937	6,390,458
Bonds & Leases	1,833,788	33,486,010	2,476,535	422,747	1,589,973	152,096	100,126
Miscellaneous	4,283,600	4,336,108	2,051,021	2,573,588	3,633,446	2,823,095	1,931,749
Revenues from State Sources	28,241,511	29,155,182	30,879,189	32,433,345	32,864,722	33,873,703	34,173,956
Reimbursements for Property Tax Relief - \$100,000 Residential	1,564,231	1,564,231	1,564,231	1,564,231	1,564,231	1,564,231	1,564,231
Homestead Exemption	2,191,738	2,154,189	2,214,783	2,224,522	2,248,338	2,278,662	2,269,644
Reimbursements for Property Tax Relief - Remaining Residential	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000
\$2.5 Million Minimum Disbursement	0	0	0	0	0	0	0
State-shared Taxes (Aid to Subdivisions)	1,866,798	1,880,710	2,248,777	2,021,897	2,118,057	2,079,090	2,247,116
Manufacturer's Depreciation Reimbursement	584,843	536,350	693,933	646,319	758,214	981,936	1,056,954
State Grants	7,061,601	8,121,736	8,494,520	9,620,972	9,742,041	11,413,120	11,460,022
Education Finance Act (EFA)	9,584,924	9,651,637	10,280,203	11,039,556	10,791,939	10,763,078	10,701,520
Education Improvement Act (EIA)	2,507,314	2,557,207	2,689,276	2,789,704	3,055,993	2,203,863	2,374,469
Education Lottery	380,062	189,122	193,466	26,144	85,909	89,723	0
Revenues from Federal Sources	7,407,679	6,366,939	6,184,238	6,408,841	5,445,521	6,324,480	7,351,172
Revenues from Other Local Sources	1,905,885	1,901,536	2,598,233	2,905,209	3,128,472	2,855,975	3,267,051
Revenues from Special Purpose Districts	45,369,458	524,673	524,673	3,287,961	3,287,961	662,003	662,003
Total Expenditures (School Dist., Counties, Cities, & Special Dist.)**	126,200,327	72,258,332	81,235,933	81,472,929	84,485,473	83,778,589	82,627,370
Administration	26,005,656	20,320,892	25,286,124	23,334,772	24,612,724	24,862,878	25,612,941
Instruction	20,425,092	20,438,798	21,776,379	21,815,482	21,701,255	22,419,703	24,588,956
Public Safety	8,800,979	8,030,272	12,824,730	9,637,421	10,193,950	10,806,225	11,193,021
Transportation	1,327,223	1,608,543	2,921,676	3,118,857	1,934,770	3,477,771	2,517,989
Health & Human Services	1,423,585	2,703,625	0	3,233,692	3,361,796	3,507,298	3,473,906
Environment & Housing	1,564,124	1,422,262	1,549,909	1,783,665	1,723,529	1,417,622	1,809,724
Recreation & Culture	815,902	1,091,571	1,669,338	2,624,243	3,524,724	2,396,009	1,351,952
Debt Service & Interest on Debt	5,930,544	4,324,020	8,648,014	5,201,421	6,717,916	5,550,120	5,348,925
Purchase of Land & Facility Construction	5,956,974	5,927,514	6,027,429	6,908,166	6,707,120	5,516,280	4,974,183
All Other	109,599	6,004,371	145,870	3,277,102	3,469,581	3,401,508	1,332,598
Special Purpose Districts	53,840,649	386,464	386,464	538,108	538,108	423,175	423,175

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Union County

	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	FY 21
Total Revenues (School District only)	39,996,252	73,018,195	41,490,252	44,468,325	44,105,815	44,173,131	46,469,861
Revenues from Local Sources	11,363,438	44,234,934	11,445,875	12,672,192	11,935,427	11,639,412	12,164,895
Current Property Taxes	9,129,414	9,174,241	9,460,003	10,761,954	9,772,224	10,049,479	10,946,459
Current Real & Personal Property Taxes	9,017,154	9,045,900	9,319,514	10,611,469	9,587,187	9,955,033	10,661,067
Fee In Lieu of Property Tax	0	0	0	0	0	0	0
All Other	112,260	128,341	140,489	150,485	185,037	94,446	285,392
Local Option Sales Tax	0	0	0	0	0	0	0
Local Hospitality Tax	0	0	0	0	0	0	0
Local Accommodations Tax	0	0	0	0	0	0	0
Capital Projects/Transportation Tax	0	0	0	0	0	0	0
Licenses, Fees, Charges, & Bonds	2,234,024	35,060,693	1,985,872	1,910,238	2,163,203	1,589,933	1,218,436
Licenses & Permits	0	0	0	0	0	0	0
Service Revenue & Charges	830,158	736,308	756,877	613,613	757,214	630,476	307,884
Bonds & Leases	21,858	33,183,913	25,102	31,339	22,928	14,900	36,993
Miscellaneous	1,382,008	1,140,472	1,203,893	1,265,286	1,383,061	944,557	873,559
Revenues from State Sources	23,714,230	23,944,829	25,237,672	26,629,851	26,945,870	27,230,944	27,807,962
Reimbursements for Property Tax Relief - \$100,000 Residential	1,564,231	1,564,231	1,564,231	1,564,231	1,564,231	1,564,231	1,564,231
Homestead Exemption	1,187,192	1,182,085	1,184,840	1,185,277	1,184,047	1,180,733	1,179,121
Reimbursements for Property Tax Relief - Remaining Residential	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000
\$2.5 Million Minimum Disbursement	0	0	0	0	0	0	0
State-Shared Taxes (Aid to Subdivisions)	123,915	115,369	119,642	119,642	119,642	119,642	119,642
Manufacturer's Depreciation Reimbursement	315,784	244,000	385,073	341,910	404,575	512,367	542,362
State Grants	5,550,808	5,941,178	6,320,941	7,063,387	7,239,534	8,297,307	8,826,617
Education Finance Act (EFA)	9,584,924	9,651,637	10,280,203	11,039,556	10,791,939	10,763,078	10,701,520
Education Improvement Act (EIA)	2,507,314	2,557,207	2,689,276	2,789,704	3,055,993	2,203,863	2,374,469
Education Lottery	380,062	189,122	193,466	26,144	85,909	89,723	0
Revenues from Federal Sources	4,918,584	4,838,432	4,806,705	5,166,282	5,224,518	5,302,775	6,497,004
Revenues from Other Local Sources	0	0	0	0	0	0	0
Total Expenditures (School District Only)	39,136,001	38,136,738	40,942,802	43,123,787	44,088,392	43,315,524	44,457,452
Administration	15,060,843	15,725,308	15,508,986	17,018,748	17,921,339	17,343,325	16,608,705
Instruction	20,425,092	20,438,798	21,776,379	21,815,482	21,701,255	22,419,703	24,588,956
Public Safety	0	0	0	0	0	0	0
Transportation	0	0	0	0	0	0	0
Health & Human Services	0	0	0	0	0	0	0
Environment & Housing	0	0	0	0	0	0	0
Recreation & Culture	0	0	0	0	0	0	0
Debt Service & Interest on Debt	3,131,344	1,334,384	2,164,273	2,827,264	2,836,961	2,808,246	2,790,994
Purchase of Land & Facility Construction	409,123	549,091	1,347,294	1,317,551	1,255,961	331,374	408,985
All Other	109,599	89,157	145,870	144,742	372,876	412,876	59,812

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Union County

	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	FY 21
Total Revenues (County only)**	20,322,598	21,462,760	22,919,399	21,843,524	24,931,783	24,552,925	26,562,983
Revenues from Local Sources	14,772,821	16,161,189	17,154,508	15,942,261	19,190,543	17,014,656	19,219,035
Current Property Taxes	8,884,951	8,834,351	9,457,603	8,710,587	9,327,662	8,711,458	10,169,952
Current Real & Personal Property Taxes	6,585,144	6,777,725	7,147,590	6,558,368	6,356,675	6,553,594	6,699,167
Fee In Lieu of Property Tax	1,678,239	1,490,910	1,672,413	1,521,794	2,379,063	1,588,788	2,973,132
All Other	621,568	565,716	637,600	630,425	591,924	569,076	497,653
Local Option Sales Tax	0	0	0	1,224,644	1,886,985	2,398,406	3,291,941
Local Hospitality Tax	273,271	283,070	0	0	0	281,903	140,272
Local Accommodations Tax	0	0	283,025	290,002	332,070	0	0
Capital Projects/Transportation Tax	0	0	0	0	0	0	0
Licenses, Fees, Charges, & Bonds	5,614,599	7,043,768	7,413,880	5,717,028	7,643,826	5,622,889	5,616,870
Licenses & Permits	442,632	139,927	188,908	180,173	132,338	170,181	141,392
Service Revenue & Charges	2,572,701	4,318,102	4,505,743	4,392,405	4,510,126	4,193,988	4,914,025
Bonds & Leases	169,591	150,312	2,451,433	391,408	1,567,045	137,196	63,133
Miscellaneous	2,429,675	2,435,427	267,796	753,042	1,434,317	1,121,524	498,320
Revenues from State Sources	3,974,518	4,637,599	4,864,061	4,827,317	4,358,430	5,910,690	5,519,424
Reimbursements for Property Tax Relief - \$100,000 Residential	0	0	0	0	0	0	0
Homestead Exemption	824,216	809,434	862,115	873,119	902,249	934,724	956,514
Reimbursements for Property Tax Relief - Remaining Residential	0	0	0	0	0	0	0
\$2.5 Million Minimum Disbursement	0	0	0	0	0	0	0
State-Shared Taxes (Aid to Subdivisions)	1,390,932	1,416,026	1,755,034	1,534,711	1,636,988	1,592,419	1,692,870
Manufacturer's Depreciation Reimbursement	262,077	283,922	299,733	294,648	341,894	459,594	491,840
State Grants	1,497,293	2,128,217	1,947,179	2,124,839	1,477,299	2,923,953	2,378,200
Education Finance Act (EFA)	0	0	0	0	0	0	0
Education Improvement Act (EIA)	0	0	0	0	0	0	0
Revenues from Federal Sources	1,554,277	639,171	155,974	134,628	217,074	659,830	356,277
Revenues from Other Local Sources	20,982	24,801	744,856	939,318	1,165,736	967,749	1,468,247
Total Expenditures (County only)**	20,909,368	20,430,301	26,466,236	25,350,277	26,590,024	26,439,551	24,627,912
Administration	9,684,893	3,310,558	8,344,828	4,873,698	5,057,928	5,943,108	7,578,783
Instruction	0	0	0	0	0	0	0
Public Safety	5,271,677	4,478,177	9,296,191	6,124,252	6,440,316	6,846,974	7,454,697
Transportation	697,279	821,751	2,191,724	2,342,690	1,180,805	2,705,561	1,899,425
Health & Human Services	1,423,585	2,703,625	0	3,233,692	3,361,796	3,507,298	3,473,906
Environment & Housing	384,307	401,188	469,743	672,076	542,522	175,149	553,884
Recreation & Culture	810,949	1,086,682	1,580,785	2,480,661	3,394,920	2,321,154	1,292,290
Debt Service & Interest on Debt	772,083	859,206	4,541,365	562,913	1,993,349	898,239	907,828
Purchase of Land & Facility Construction	1,864,595	853,900	41,600	2,403,108	1,979,747	1,575,243	713,943
All Other	0	5,915,214	0	2,657,187	2,638,641	2,466,825	753,156

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Union County

	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	FY 21
Total Revenues (Cities only)**	9,857,470	8,583,393	8,872,444	9,913,687	9,888,427	9,385,587	9,902,254
Revenues from Local Sources	6,484,986	5,244,568	5,020,052	5,863,688	6,361,340	6,403,417	6,758,989
Current Property Taxes	1,745,273	1,632,451	1,701,926	1,628,582	1,534,673	1,571,225	1,623,900
Current Real & Personal Property Taxes	1,601,603	1,565,543	1,569,543	1,522,784	1,426,634	1,457,938	1,507,606
Fee In Lieu of Property Tax	0	0	0	0	0	0	0
All Other	143,670	66,908	132,383	105,798	108,039	113,287	116,294
Local Option Sales Tax	0	0	53,699	966,000	996,210	1,074,771	1,501,448
Local Hospitality Tax	202,689	213,737	209,668	215,271	315,543	261,868	302,268
Local Accommodations Tax	23,116	24,029	23,481	25,508	27,460	21,110	24,178
Capital Projects/Transportation Tax	0	0	0	0	0	0	0
Licenses, Fees, Charges, & Bonds	4,513,908	3,374,351	3,031,278	3,028,327	3,487,454	3,474,443	3,307,195
Licenses & Permits	1,382,497	1,420,930	1,385,720	1,454,592	1,648,693	1,585,956	1,578,776
Service Revenue & Charges	1,017,155	1,041,427	1,066,226	1,018,475	1,022,693	1,131,473	1,168,549
Bonds & Leases	1,642,339	151,785	0	0	0	0	0
Miscellaneous	471,917	760,209	579,332	555,260	816,068	757,014	559,870
Revenues from State Sources	552,763	572,754	777,456	976,177	1,560,422	732,069	846,570
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	0	0	0	0	0	0	0
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	180,330	162,670	167,828	166,126	162,042	163,205	134,009
State-Shared Taxes (Aid to Subdivisions)	0	0	0	0	0	0	0
Manufacturer's Depreciation Reimbursement	0	0	0	0	0	0	0
State Grants	351,951	349,315	374,101	367,544	361,427	367,029	434,604
Education Finance Act (EFA)	6,982	8,428	9,127	9,761	11,745	9,975	22,752
Education Improvement Act (EIA)	13,500	52,341	226,400	432,746	1,025,208	191,860	255,205
Revenues from Federal Sources	934,818	889,336	1,221,559	1,107,931	3,929	361,875	497,891
Revenues from Other Local Sources	1,884,903	1,876,735	1,853,377	1,965,891	1,962,736	1,888,226	1,798,804
Total Expenditures (Cities only)**	12,314,309	13,304,829	13,440,431	12,460,757	13,268,949	13,600,339	13,118,831
Administration	1,259,920	1,285,026	1,432,310	1,442,326	1,633,457	1,576,445	1,425,453
Instruction	0	0	0	0	0	0	0
Public Safety	3,529,302	3,552,095	3,528,539	3,513,169	3,753,634	3,959,251	3,738,324
Transportation	629,944	786,792	729,952	776,167	753,965	772,210	618,564
Health & Human Services	0	0	0	0	0	0	0
Environment & Housing	1,179,817	1,021,074	1,080,166	1,111,589	1,181,007	1,242,473	1,255,840
Recreation & Culture	4,953	4,889	88,553	143,582	129,804	74,855	59,662
Debt Service & Interest on Debt	2,027,117	2,130,430	1,942,376	1,811,244	1,887,606	1,843,635	1,650,103
Purchase of Land & Facility Construction	3,683,256	4,524,523	4,638,535	3,187,507	3,471,412	3,609,663	3,851,255
All Other	0	0	0	475,173	458,064	521,807	519,630

*Cities Included: Carlisle, Jonesville, Lockhart & Union. See appendix for cities reporting each fiscal year.

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Union County

	FY 15 est	FY 16	FY 17 est	FY 18	FY 19 est	FY 20	FY 21
Total Revenues (Special Purpose District Only)**	45,369,458	524,673	524,673	3,287,961	3,287,961	662,003	662,003
Total Expenditures (Special Purpose District Only)**	53,840,649	386,464	386,464	538,108	538,108	423,175	423,175

**As noted in the introduction, this report is not intended to compare total revenues and expenditures. See appendix for special purpose districts reporting each fiscal year.

Property Taxes

Total Property Taxes	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	FY 21
Total for School Districts, Counties, Cities, & Special Dist.	20,627,616	20,466,568	21,560,646	22,062,227	21,720,048	21,374,279	23,907,544
School District Total	9,129,414	9,174,241	9,460,003	10,761,954	9,772,224	10,049,479	10,946,459
County Total	8,884,951	8,834,351	9,457,603	8,710,587	9,327,662	8,711,458	10,169,952
Cities Total	1,745,273	1,632,451	1,701,926	1,628,582	1,534,673	1,571,225	1,623,900
Special Purpose District Total	867,978	825,525	941,114	961,104	1,085,489	1,042,117	1,167,233

Assessed Property Values for Tax Years

	2014	2015	2016	2017	2018	2019	2020
Total Assessed Value	72,281,200	72,456,362	73,087,558	78,114,001	74,155,718	74,149,620	80,658,085
Owner Occupied (4% assessment ratio)	20,544,620	19,997,350	20,101,440	19,942,300	19,756,630	19,640,590	19,636,480
Agricultural (Private) (4%)	861,730	877,180	913,840	903,180	913,400	902,940	900,930
Agricultural (Corporate) (6%)	256,580	252,880	243,790	243,850	243,990	243,370	252,400
Commercial/Rental (6%)	12,975,200	13,058,600	13,356,400	13,802,340	14,156,630	14,371,421	14,648,420
Personal Property (Vehicles) (6%)	8,553,690	8,787,711	8,875,220	8,431,363	8,138,937	8,106,778	8,772,749
Other Personal Property (10.5%)	367,410	355,450	334,930	316,007	365,150	416,260	413,844
Manufacturing (10.5%)	7,282,100	7,189,040	7,009,460	7,922,290	8,069,423	9,022,545	8,600,590
Utility (10.5%)	7,076,708	8,167,830	7,978,860	8,617,330	9,007,330	9,399,630	9,553,330
Business Personal (10.5%)	2,093,117	2,377,297	2,356,137	2,281,357	2,217,847	2,795,017	2,772,687
Motor Carrier (9.5%)	847,058	819,142	994,216	969,742	1,165,434	716,235	1,762,705
Fee-in-Lieu and Joint Industrial Park	11,422,987	10,573,882	10,923,265	14,684,242	10,120,947	8,534,834	13,343,950

Estimated Total Average Millage Rates	350.4	348.2	356.9	363.4	369.4	377.6	385.3
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Estimated average millage rates based upon data available - see definitions for detail.

Williamsburg County

	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	FY 21
Total Revenues (School Dist., Counties, Cities, & Special Dist.)**	89,258,769	121,201,873	104,492,713	107,899,003	99,912,726	93,423,854	127,437,504
Revenues from Local Sources	40,611,162	66,039,397	49,140,403	53,654,722	47,450,125	47,036,407	78,312,310
Current Property Taxes	25,704,311	26,684,540	26,930,905	27,063,907	28,445,000	27,557,940	30,636,124
Current Real & Personal Property Taxes	21,718,669	22,698,890	22,973,933	23,071,000	24,078,323	23,625,749	25,435,386
Fee In Lieu of Property Tax (only Counties and Cities)	2,653,117	2,610,994	2,480,668	2,546,462	2,546,795	2,593,619	2,455,019
All Other	1,332,525	1,374,656	1,476,304	1,446,445	1,819,882	1,338,572	2,745,719
Local Option Sales Tax	5,264,169	5,170,343	6,518,896	5,377,575	5,763,339	6,123,481	6,454,201
Local Hospitality Tax	268,376	341,726	406,523	390,154	174,322	314,547	447,734
Local Accommodations Tax	18,974	19,095	22,892	19,312	435,172	106,447	55,320
Capital Projects/Transportation Tax	0	0	0	1,842,134	2,098,970	2,149,827	2,383,827
Licenses, Fees, Charges, & Bonds	9,355,332	33,823,693	15,261,187	18,961,640	10,533,322	10,784,165	38,335,104
Licenses & Permits	1,478,082	2,235,124	2,535,866	1,855,742	1,890,315	1,733,881	1,744,552
Service Revenue & Charges	5,245,809	5,511,639	6,992,660	7,049,876	6,843,261	7,227,670	6,219,451
Bonds & Leases	334,176	21,400,238	3,570,782	8,221,577	375,403	0	27,975,357
Miscellaneous	2,297,265	4,676,692	2,161,879	1,834,445	1,424,343	1,822,614	2,395,744
Revenues from State Sources	31,200,130	40,744,624	40,535,732	33,828,766	34,843,259	31,998,493	30,214,851
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	1,366,370	1,366,370	1,366,370	1,366,370	1,366,370	1,366,370	1,366,370
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	2,161,030	2,227,544	1,979,378	2,024,257	2,028,938	2,014,784	1,763,560
State-shared Taxes (Aid to Subdivisions)	0	0	0	0	0	0	0
Manufacturer's Depreciation Reimbursement	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,294,906
State Grants	1,996,228	2,008,005	2,222,672	2,182,083	4,718,512	2,211,931	2,663,524
Education Finance Act (EFA)	1,652,870	1,789,181	1,778,627	1,802,198	1,836,337	2,704,448	2,059,944
Education Improvement Act (EIA)	8,695,837	9,782,488	8,476,048	9,835,142	8,038,339	8,988,685	9,194,821
Education Lottery	12,418,882	16,812,065	18,285,939	10,263,962	9,220,483	8,291,949	8,279,409
	0	3,808,688	3,593,755	3,664,075	4,912,455	3,743,155	2,592,317
	408,913	450,283	332,943	190,679	221,825	177,171	0
Revenues from Federal Sources	17,336,511	14,401,852	12,686,467	14,535,687	14,201,261	11,337,948	17,035,016
Revenues from Other Local Sources	110,966	16,000	2,130,111	5,879,828	3,418,081	3,051,006	1,875,327
Revenues from Special Purpose Districts	0	0	0	0	0	0	0
Total Expenditures (School Dist., Counties, Cities, & Special Dist.)**	92,178,976	100,042,211	113,442,954	96,665,963	89,397,407	92,291,250	115,902,353
Administration	35,745,156	43,217,818	47,184,191	32,429,077	31,712,140	30,692,053	31,820,012
Instruction	26,253,442	25,633,940	27,701,921	20,988,395	23,615,792	22,334,230	24,105,065
Public Safety	8,330,237	13,614,268	14,114,702	12,139,953	10,956,407	12,798,751	13,422,321
Transportation	1,781,410	2,166,819	368,697	1,394,949	2,018,007	1,004,945	2,095,410
Health & Human Services	5,175,847	3,364,276	4,716,319	3,383,716	4,098,689	1,912,403	2,909,380
Environment & Housing	2,839,702	862,596	1,235,800	2,780,807	2,562,863	2,562,017	2,535,839
Recreation & Culture	1,096,176	485,504	1,642,398	1,583,704	1,868,272	1,862,156	1,743,011
Debt Service & Interest on Debt	6,321,155	3,977,564	9,263,737	9,912,770	8,252,590	11,094,251	32,992,075
Purchase of Land & Facility Construction	273,710	1,946,380	1,159,624	2,782,807	2,883,114	6,936,792	3,858,137
All Other	4,362,141	4,773,046	6,055,565	9,269,785	1,429,533	1,093,652	421,103
Special Purpose Districts	0	0	0	0	0	0	0

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Williamsburg County

	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	FY 21
Total Revenues (School District only)	52,813,568	79,975,663	60,651,764	55,567,595	52,666,750	50,242,859	54,001,222
Revenues from Local Sources	14,724,271	34,895,616	14,173,081	16,580,786	15,187,397	14,181,293	16,687,884
Current Property Taxes	11,528,197	11,921,453	12,180,978	12,457,565	13,066,819	12,611,192	14,847,529
Current Real & Personal Property Taxes	11,325,027	11,701,543	11,928,200	12,172,881	12,726,953	12,449,319	13,929,331
Fee In Lieu of Property Tax	0	0	0	0	0	0	0
All Other	203,170	219,910	252,778	284,684	339,866	161,873	918,198
Local Option Sales Tax	0	0	0	0	0	0	0
Local Hospitality Tax	0	0	0	0	0	0	0
Local Accommodations Tax	0	0	0	0	0	0	0
Capital Projects/Transportation Tax	0	0	0	0	0	0	0
Licenses, Fees, Charges, & Bonds	3,196,074	22,974,163	1,992,103	4,123,221	2,120,578	1,570,101	1,840,355
Licenses & Permits	0	0	0	0	0	0	0
Service Revenue & Charges	1,192,960	1,500,755	1,084,830	1,124,212	1,106,929	922,239	368,070
Bonds & Leases	13,073	19,192,443	37,486	2,100,000	0	0	0
Miscellaneous	1,990,041	2,280,965	869,787	899,009	1,013,649	647,862	1,472,285
						0	
Revenues from State Sources	25,340,862	33,565,554	35,613,757	28,182,061	26,822,004	26,089,774	23,971,660
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	1,366,370	1,366,370	1,366,370	1,366,370	1,366,370	1,366,370	1,366,370
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	816,390	837,112	835,560	869,019	870,018	869,698	623,150
Reimbursements for Property Tax Relief - Remaining Residential	0	0	0	0	0	0	0
\$2.5 Million Minimum Disbursement	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,294,906
State-Shared Taxes (Aid to Subdivisions)	95,087	95,137	95,087	95,087	95,087	95,087	95,087
Manufacturer's Depreciation Reimbursement	801,114	914,605	869,310	898,643	920,940	1,670,491	997,700
State Grants	6,934,106	6,781,294	7,734,793	8,334,226	6,714,826	7,375,853	7,722,721
Education Finance Act (EFA)	12,418,882	16,812,065	18,285,939	10,263,962	9,220,483	8,291,949	8,279,409
Education Improvement Act (EIA)	0	3,808,688	3,593,755	3,664,075	4,912,455	3,743,155	2,592,317
Education Lottery	408,913	450,283	332,943	190,679	221,825	177,171	0
Revenues from Federal Sources	12,748,435	11,514,493	10,864,926	10,804,748	10,657,349	9,971,792	13,341,678
Revenues from Other Local Sources	0	0	0	0	0	0	0
Total Expenditures (School District Only)	54,516,040	60,879,913	61,535,016	53,765,420	52,111,800	48,738,176	50,726,769
Administration	24,289,175	25,292,473	26,371,858	23,563,426	22,507,297	21,886,963	22,631,966
Instruction	26,253,442	25,633,940	27,701,921	20,988,395	23,615,792	22,334,230	24,105,065
Public Safety	0	0	0	0	0	0	0
Transportation	0	0	0	0	0	0	0
Health & Human Services	0	0	0	0	0	0	0
Environment & Housing	0	0	0	0	0	0	0
Recreation & Culture	119,937	122,529	73,366	69,198	109,183	86,364	59,853
Debt Service & Interest on Debt	493,143	3,874,960	1,899,286	2,393,151	2,967,943	2,662,386	2,389,891
Purchase of Land & Facility Construction	196,233	1,762,887	936,346	2,598,214	2,532,988	1,688,328	1,272,982
All Other	3,164,110	4,193,124	4,552,239	4,153,036	378,597	79,905	267,012

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Williamsburg County

	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	FY 21
Total Revenues (County only)**	29,820,108	34,841,867	38,145,819	46,123,645	40,301,181	36,552,185	66,483,402
Revenues from Local Sources	21,137,692	26,049,117	29,743,953	31,841,483	26,937,950	27,470,422	56,036,430
Current Property Taxes	13,030,489	13,653,161	13,656,245	13,297,320	14,111,268	13,670,030	14,496,496
Current Real & Personal Property Taxes	9,325,621	9,930,332	10,039,880	9,746,992	10,150,741	10,026,033	10,300,881
Fee In Lieu of Property Tax	2,622,946	2,610,994	2,462,698	2,499,856	2,546,795	2,546,747	2,455,019
All Other	1,081,922	1,111,835	1,153,667	1,050,472	1,413,732	1,097,250	1,740,596
Local Option Sales Tax	4,511,170	4,391,558	5,692,247	4,575,354	4,906,417	5,192,580	5,381,215
Local Hospitality Tax	0	33,198	61,811	64,113	63,026	65,781	72,161
Local Accommodations Tax	0	0	0	0	182,302	0	0
Capital Projects/Transportation Tax	0	0	0	1,842,134	2,014,739	2,149,827	2,383,827
Licenses, Fees, Charges, & Bonds	3,596,033	7,971,200	10,333,650	12,062,562	5,660,198	6,392,204	33,702,731
Licenses & Permits	121,731	862,496	1,181,847	355,511	377,089	222,439	241,626
Service Revenue & Charges	3,058,623	2,953,573	4,887,356	5,058,287	4,845,486	5,413,796	4,938,587
Bonds & Leases	265,000	2,149,912	3,284,437	6,059,220	250,000	0	27,933,513
Miscellaneous	150,679	2,005,219	980,010	589,544	187,623	755,969	589,005
Revenues from State Sources	4,933,986	6,622,824	4,613,694	5,270,842	7,529,405	4,861,034	5,042,033
Reimbursements for Property Tax Relief - \$100,000 Residential	0	0	0	0	0	0	0
Homestead Exemption	1,232,250	1,274,776	1,050,930	1,038,850	1,039,501	1,038,393	1,025,693
Reimbursements for Property Tax Relief - Remaining Residential	0	0	0	0	0	0	0
\$2.5 Million Minimum Disbursement	0	0	0	0	0	0	0
State-Shared Taxes (Aid to Subdivisions)	1,729,155	1,748,743	1,948,058	1,892,710	4,425,348	1,865,933	2,364,344
Manufacturer's Depreciation Reimbursement	836,882	874,310	909,317	902,720	915,120	1,021,547	1,061,904
State Grants	1,135,699	2,724,995	705,389	1,436,562	1,149,436	935,161	590,092
Education Finance Act (EFA)	0	0	0	0	0	0	0
Education Improvement Act (EIA)	0	0	0	0	0	0	0
Revenues from Federal Sources	3,748,430	2,169,926	1,658,061	3,131,492	2,656,963	1,169,723	3,529,612
Revenues from Other Local Sources	0	0	2,130,111	5,879,828	3,176,863	3,051,006	1,875,327
Total Expenditures (County only)**	32,416,663	33,856,417	46,225,721	36,970,605	30,548,591	36,652,091	58,287,750
Administration	10,289,579	16,865,727	20,163,029	8,017,460	8,195,650	7,723,572	8,194,448
Instruction	0	0	0	0	0	0	0
Public Safety	6,198,266	11,432,658	11,823,973	9,615,507	8,444,285	10,376,709	10,965,946
Transportation	1,394,203	1,817,449	0	959,394	1,318,996	698,277	638,774
Health & Human Services	5,175,847	3,364,276	4,716,319	3,383,716	4,098,689	1,912,403	2,909,380
Environment & Housing	2,256,826	371,091	704,858	2,265,393	1,817,346	1,723,782	1,723,783
Recreation & Culture	570,860	5,216	1,199,900	1,112,643	1,227,825	1,259,045	1,259,045
Debt Service & Interest on Debt	5,395,249	0	6,513,680	6,606,798	4,558,800	7,649,111	30,171,381
Purchase of Land & Facility Construction	33,642	0	0	0	0	4,805,286	2,424,993
All Other	1,102,191	0	1,103,962	5,009,694	887,000	503,906	0

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Williamsburg County

	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	FY 21
Total Revenues (Cities only)**	6,625,093	6,384,343	5,695,130	6,207,763	6,944,795	6,628,810	6,952,880
Revenues from Local Sources	4,749,199	5,094,664	5,223,369	5,232,453	5,324,778	5,384,692	5,587,996
Current Property Taxes	1,145,625	1,109,926	1,093,682	1,309,022	1,266,913	1,276,718	1,292,099
Current Real & Personal Property Taxes	1,068,021	1,067,015	1,005,853	1,151,127	1,200,629	1,150,397	1,205,174
Fee In Lieu of Property Tax	30,171	0	17,970	46,606	0	46,872	0
All Other	47,433	42,911	69,859	111,289	66,284	79,449	86,925
Local Option Sales Tax	752,999	778,785	826,649	802,221	856,922	930,901	1,072,986
Local Hospitality Tax	268,376	308,528	344,712	326,041	111,296	248,766	375,573
Local Accommodations Tax	18,974	19,095	22,892	19,312	252,870	106,447	55,320
Capital Projects/Transportation Tax	0	0	0	0	84,231	0	0
Licenses, Fees, Charges, & Bonds	2,563,225	2,878,330	2,935,434	2,775,857	2,752,546	2,821,860	2,792,018
Licenses & Permits	1,356,351	1,372,628	1,354,019	1,500,231	1,513,226	1,511,442	1,502,926
Service Revenue & Charges	994,226	1,057,311	1,020,474	867,377	890,846	891,635	912,794
Bonds & Leases	56,103	57,883	248,859	62,357	125,403	0	41,844
Miscellaneous	156,545	390,508	312,082	345,892	223,071	418,783	334,454
Revenues from State Sources	925,282	556,246	308,281	375,863	491,850	1,047,685	1,201,158
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	0	0	0	0	0	0	0
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	0	0	0	0	0	0	0
State-Shared Taxes (Aid to Subdivisions)	171,986	164,125	179,527	194,286	198,077	250,911	204,093
Manufacturer's Depreciation Reimbursement	14,874	266	0	835	277	12,410	340
State Grants	626,032	276,199	35,866	64,354	174,077	677,671	882,008
Education Finance Act (EFA)	0	0	0	0	0	0	0
Education Improvement Act (EIA)	0	0	0	0	0	0	0
Revenues from Federal Sources	839,646	717,433	163,480	599,447	886,949	196,433	163,726
Revenues from Other Local Sources	110,966	16,000	0	0	241,218	0	0
Total Expenditures (Cities only)**	5,246,273	5,305,881	5,682,217	5,929,938	6,737,016	6,900,983	6,887,834
Administration	1,166,402	1,059,618	649,304	848,191	1,009,193	1,081,518	993,598
Instruction	0	0	0	0	0	0	0
Public Safety	2,131,971	2,181,610	2,290,729	2,524,446	2,512,122	2,422,042	2,456,375
Transportation	387,207	349,370	368,697	435,555	699,011	306,668	1,456,636
Health & Human Services	0	0	0	0	0	0	0
Environment & Housing	582,876	491,505	530,942	515,414	745,517	838,235	812,056
Recreation & Culture	405,379	357,759	369,132	401,863	531,264	516,747	424,113
Debt Service & Interest on Debt	432,763	102,604	850,771	912,821	725,847	782,754	430,803
Purchase of Land & Facility Construction	43,835	183,493	223,278	184,593	350,126	443,178	160,162
All Other	95,840	579,922	399,364	107,055	163,936	509,841	154,091

*Cities Included: Greeleyville, Hemingway, Kingstree, Lane & Stuckey. See appendix for cities reporting each fiscal year.

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Williamsburg County

	FY 15 est	FY 16	FY 17 est	FY 18	FY 19 est	FY 20	FY 21
Total Revenues (Special Purpose District Only)**	0	0	0	0	0	0	0
Total Expenditures (Special Purpose District Only)**	0	0	0	0	0	0	0

**As noted in the introduction, this report is not intended to compare total revenues and expenditures. See appendix for special purpose districts reporting each fiscal year.

Property Taxes

Total Property Taxes	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	FY 21
Total for School Districts, Counties, Cities, & Special Dist.	25,947,888	26,951,990	27,223,643	27,334,454	28,571,817	27,837,445	30,927,612
School District Total	11,528,197	11,921,453	12,180,978	12,457,565	13,066,819	12,611,192	14,847,529
County Total	13,030,489	13,653,161	13,656,245	13,297,320	14,111,268	13,670,030	14,496,496
Cities Total	1,145,625	1,109,926	1,093,682	1,309,022	1,266,913	1,276,718	1,292,099
Special Purpose District Total	243,577	267,450	292,738	270,547	126,817	279,505	291,488

Assessed Property Values for Tax Years

	2014	2015	2016	2017	2018	2019	2020
Total Assessed Value	91,683,416	95,815,480	96,396,389	96,539,259	97,247,120	98,284,386	102,777,214
Owner Occupied (4% assessment ratio)	19,263,511	20,780,400	20,547,140	20,357,600	20,371,620	20,434,570	20,470,770
Agricultural (Private) (4%)	3,854,506	3,898,660	3,877,870	3,875,190	3,840,820	3,871,100	3,853,540
Agricultural (Corporate) (6%)	984,510	989,720	987,120	1,015,070	1,076,680	1,072,260	1,098,570
Commercial/Rental (6%)	18,118,730	19,625,610	20,316,870	20,831,810	21,160,590	21,433,770	22,364,140
Personal Property (Vehicles) (6%)	11,622,716	12,029,231	11,997,502	11,359,605	11,010,045	11,161,747	12,362,203
Other Personal Property (10.5%)	562,037	700,555	953,510	934,710	908,660	1,059,124	970,197
Manufacturing (10.5%)	810,720	821,230	970,430	905,320	1,153,660	1,392,660	1,558,341
Utility (10.5%)	12,218,878	12,367,920	11,199,115	11,445,893	11,402,319	11,759,350	12,396,350
Business Personal (10.5%)	3,055,060	2,867,640	2,952,580	2,924,640	2,922,690	3,149,280	3,222,860
Motor Carrier (9.5%)	1,208,802	1,307,430	1,508,257	1,632,309	1,982,329	989,067	2,718,850
Fee-in-Lieu and Joint Industrial Park	19,983,946	20,427,084	21,085,995	21,257,112	21,417,707	21,961,458	21,761,393

Estimated Total Average Millage Rates	375.4	375.1	374.5	380.7	383.5	383.5	390.5
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Estimated average millage rates based upon data available - see definitions for detail.

York County

	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	FY 21
Total Revenues (School Dist., Counties, Cities, & Special Dist.)**	1,130,852,866	1,194,553,146	1,037,106,619	1,353,062,634	1,322,829,704	1,130,052,331	1,216,389,106
Revenues from Local Sources	763,103,314	821,738,900	640,946,932	923,507,532	874,397,323	681,078,106	742,039,982
Current Property Taxes	317,560,426	341,657,957	360,144,488	383,135,997	423,804,906	444,882,439	458,864,226
Current Real & Personal Property Taxes	308,496,248	331,853,921	349,710,280	371,273,170	408,158,578	429,251,670	442,763,533
Fee In Lieu of Property Tax (only Counties and Cities)	4,330,698	4,824,855	4,580,762	5,308,296	6,456,723	6,489,329	6,173,811
All Other	4,733,480	4,979,181	5,853,446	6,554,531	9,189,605	9,141,440	9,926,882
Local Option Sales Tax	0	0	69,529	12,110	0	0	68,742
Local Hospitality Tax	8,491,025	9,532,938	8,559,295	9,197,085	10,082,223	9,829,051	9,739,459
Local Accommodations Tax	383,158	510,388	1,713,052	1,864,157	2,091,894	1,739,986	1,549,906
Capital Projects/Transportation Tax	27,768,016	30,693,455	33,209,464	34,735,027	36,709,435	38,531,929	45,105,588
Licenses, Fees, Charges, & Bonds	408,900,689	439,344,162	237,251,104	494,563,156	401,708,865	186,094,701	226,712,061
Licenses & Permits	26,759,977	27,538,304	30,285,840	33,167,731	34,930,650	34,832,173	32,690,993
Service Revenue & Charges	47,208,334	52,416,117	53,370,154	59,396,000	67,951,847	62,841,542	46,507,418
Bonds & Leases	310,978,069	333,928,850	124,113,985	371,818,278	250,313,983	42,185,344	113,386,575
Miscellaneous	23,954,309	25,460,891	29,481,125	30,181,147	48,512,385	46,235,642	34,127,075
Revenues from State Sources	256,020,442	275,612,526	294,592,523	310,128,684	325,856,884	343,165,778	354,856,452
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	20,701,577	20,884,673	20,982,452	21,122,808	21,369,630	21,636,030	21,972,465
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	0	0	0	0	0	0	0
State-shared Taxes (Aid to Subdivisions)	13,707,496	13,923,062	14,580,696	14,596,110	16,071,907	15,773,968	15,720,778
Manufacturer's Depreciation Reimbursement	3,153,838	3,169,312	3,178,332	3,288,095	3,463,131	1,359,715	1,520,140
State Grants	63,285,445	73,886,229	79,226,573	85,304,884	90,379,738	106,051,787	116,778,049
Education Finance Act (EFA)	83,846,449	89,672,063	101,025,278	108,995,286	113,551,430	117,993,761	116,670,525
Education Improvement Act (EIA)	23,087,006	25,265,438	27,149,558	26,704,540	29,970,247	27,929,660	28,745,265
Education Lottery	2,302,562	1,813,386	1,436,230	1,092,672	449,905	95,566	5,089
Revenues from Federal Sources	36,946,280	34,318,437	38,126,267	39,949,870	42,795,987	37,176,676	52,885,784
Revenues from Other Local Sources	7,961,816	8,437,356	8,994,970	6,520,128	6,823,090	7,056,216	5,031,333
Revenues from Special Purpose Districts	66,821,014	54,445,927	54,445,927	72,956,420	72,956,420	61,575,555	61,575,555
Total Expenditures (School Dist., Counties, Cities, & Special Dist.)**	932,153,391	990,641,892	1,120,296,902	1,236,460,924	1,320,045,065	1,342,460,607	1,299,241,941
Administration	231,442,953	253,017,838	263,591,783	268,696,827	286,758,312	318,173,085	335,284,811
Instruction	233,930,603	239,299,702	253,044,400	266,652,915	279,304,538	305,944,080	326,742,855
Public Safety	75,689,261	80,494,070	83,512,771	91,162,229	99,667,633	105,607,817	98,719,140
Transportation	33,114,282	52,695,989	30,536,289	49,779,519	60,984,180	48,873,203	58,142,313
Health & Human Services	2,227,298	2,424,024	3,192,795	2,679,070	2,392,390	3,348,717	4,393,882
Environment & Housing	21,180,727	25,482,133	26,917,514	24,736,442	34,253,181	36,166,815	34,789,030
Recreation & Culture	31,934,466	32,360,174	34,200,022	33,843,435	59,144,698	53,455,554	40,414,735
Debt Service & Interest on Debt	143,766,383	105,392,902	162,413,825	170,768,593	201,994,784	162,144,989	167,960,411
Purchase of Land & Facility Construction	95,974,174	144,904,980	160,391,543	264,562,350	232,893,380	249,010,887	164,210,451
All Other	2,026,460	2,605,110	50,530,990	6,509,884	5,582,309	6,753,531	15,602,384
Special Purpose Districts	60,866,784	51,964,970	51,964,970	57,069,660	57,069,660	52,981,929	52,981,929

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

York County

	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	FY 21
Total Revenues (School District only)	777,567,795	704,391,649	668,283,665	924,213,687	815,759,266	659,489,390	769,006,292
Revenues from Local Sources	518,650,229	436,258,709	379,466,818	614,235,802	492,747,168	319,222,160	406,292,652
Current Property Taxes	200,117,570	217,742,079	232,450,651	246,161,365	263,374,547	275,080,637	293,225,242
Current Real & Personal Property Taxes	199,897,532	217,386,817	232,022,253	245,682,906	262,688,120	274,698,180	292,273,163
Fee In Lieu of Property Tax	0	0	0	0	0	0	0
All Other	220,038	355,262	428,398	478,459	686,427	382,457	952,079
Local Option Sales Tax	0	0	0	0	0	0	0
Local Hospitality Tax	0	0	0	0	0	0	0
Local Accommodations Tax	0	0	0	0	0	0	0
Capital Projects/Transportation Tax	0	0	0	0	0	0	0
Licenses, Fees, Charges, & Bonds	318,532,659	218,516,630	147,016,167	368,074,437	229,372,621	44,141,523	113,067,410
Licenses & Permits	0	0	0	0	0	0	0
Service Revenue & Charges	15,514,725	17,581,014	19,070,462	22,982,634	28,906,100	22,035,319	7,203,481
Bonds & Leases	293,411,288	187,239,184	112,064,161	329,705,845	177,747,173	48,619	85,174,610
Miscellaneous	9,606,646	13,696,432	15,881,544	15,385,958	22,719,348	22,057,585	20,689,319
Revenues from State Sources	227,118,405	237,911,110	257,366,888	277,132,298	290,314,497	308,119,887	319,055,861
Reimbursements for Property Tax Relief - \$100,000 Residential	20,701,577	20,884,673	20,982,452	21,122,808	21,369,630	21,636,030	21,972,465
Homestead Exemption	5,281,125	5,358,020	5,579,348	5,699,158	5,584,007	5,666,627	5,705,572
Reimbursements for Property Tax Relief - Remaining Residential	37,456,502	38,412,716	38,802,407	39,692,980	40,809,438	42,146,376	43,500,088
\$2.5 Million Minimum Disbursement	0	0	0	0	0	0	0
State-Shared Taxes (Aid to Subdivisions)	685,991	593,858	638,562	638,562	597,969	731,753	608,117
Manufacturer's Depreciation Reimbursement	2,378,602	2,398,053	2,404,485	2,474,018	2,523,352	802,228	805,501
State Grants	51,378,591	53,512,903	59,348,568	70,712,274	75,458,519	91,117,886	101,043,239
Education Finance Act (EFA)	83,846,449	89,672,063	101,025,278	108,995,286	113,551,430	117,993,761	116,670,525
Education Improvement Act (EIA)	23,087,006	25,265,438	27,149,558	26,704,540	29,970,247	27,929,660	28,745,265
Education Lottery	2,302,562	1,813,386	1,436,230	1,092,672	449,905	95,566	5,089
Revenues from Federal Sources	31,799,161	30,221,830	31,449,959	32,845,587	32,697,601	32,147,343	43,657,779
Revenues from Other Local Sources	0	0	0	0	0	0	0
Total Expenditures (School District Only)	586,880,745	607,917,065	691,866,187	748,933,756	754,966,390	732,942,334	751,712,268
Administration	168,912,909	176,822,780	188,790,063	200,056,016	216,146,865	223,367,389	233,427,036
Instruction	233,930,603	239,299,702	253,044,400	266,652,915	279,304,538	305,944,080	326,742,855
Public Safety	0	0	0	0	0	0	0
Transportation	0	0	0	0	0	0	0
Health & Human Services	190,601	314,417	311,967	350,772	304,840	356,465	5,210
Environment & Housing	0	0	0	0	0	0	0
Recreation & Culture	210,578	274,386	377,812	327,315	310,705	443,842	817,144
Debt Service & Interest on Debt	107,041,292	74,461,202	115,346,893	126,905,948	135,487,741	88,834,246	108,363,458
Purchase of Land & Facility Construction	75,710,078	115,644,821	132,890,495	150,719,220	119,502,225	109,181,328	81,292,614
All Other	884,684	1,099,757	1,104,557	3,921,570	3,909,476	4,814,984	1,063,951

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

York County

	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	FY 21
Total Revenues (County only)**	156,930,896	296,830,473	177,388,007	189,718,216	248,064,349	223,105,756	227,193,488
Revenues from Local Sources	132,197,753	262,815,710	148,317,491	160,187,612	217,977,853	192,441,227	195,403,415
Current Property Taxes	78,161,600	82,757,004	87,972,101	94,605,262	110,218,870	116,092,571	116,197,699
Current Real & Personal Property Taxes	72,166,397	75,641,720	79,670,913	86,608,512	101,298,459	106,279,090	107,162,623
Fee In Lieu of Property Tax	2,719,632	3,617,038	4,326,858	4,552,179	5,699,764	5,471,880	5,874,512
All Other	3,275,571	3,498,246	3,974,330	3,444,571	3,220,647	4,341,601	3,160,564
Local Option Sales Tax	0	0	0	0	0	0	68,742
Local Hospitality Tax	2,174,067	2,433,192	2,548,640	2,830,394	3,014,016	2,868,930	3,036,262
Local Accommodations Tax	312,820	358,752	406,138	416,877	409,721	346,622	425,955
Capital Projects/Transportation Tax	27,768,016	30,693,455	33,209,464	34,735,027	36,709,435	38,531,929	45,105,588
Licenses, Fees, Charges, & Bonds	23,781,250	146,573,307	24,181,148	27,600,052	67,625,811	34,601,175	30,569,169
Licenses & Permits	5,168,909	5,955,747	6,861,945	8,468,739	8,419,788	7,677,871	9,109,323
Service Revenue & Charges	10,605,263	10,990,757	11,559,280	11,100,742	10,808,547	12,991,413	14,315,513
Bonds & Leases	3,000,000	124,740,051	0	0	33,062,616	0	0
Miscellaneous	5,007,078	4,886,752	5,759,923	8,030,571	15,334,860	13,931,891	7,144,333
Revenues from State Sources	22,570,470	32,047,857	26,560,830	26,972,749	27,748,234	28,122,835	28,885,363
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	0	0	0	0	0	0	0
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	2,073,974	2,102,179	2,304,014	2,499,602	2,957,424	3,175,060	3,027,980
State-Shared Taxes (Aid to Subdivisions)	0	0	0	0	0	0	0
\$2.5 Million Minimum Disbursement	0	0	0	0	0	0	0
State-Shared Taxes (Aid to Subdivisions)	9,619,891	9,978,170	10,455,973	10,435,390	10,711,616	10,437,645	10,881,439
Manufacturer's Depreciation Reimbursement	647,447	639,540	671,099	699,593	783,108	378,484	444,919
State Grants	10,229,158	19,327,968	13,129,744	13,338,164	13,296,086	14,131,646	14,531,025
Education Finance Act (EFA)	0	0	0	0	0	0	0
Education Improvement Act (EIA)	0	0	0	0	0	0	0
Revenues from Federal Sources	1,384,625	1,065,343	1,693,486	1,407,744	1,089,048	1,118,765	1,581,617
Revenues from Other Local Sources	778,048	901,563	816,200	1,150,111	1,249,214	1,422,929	1,323,093
Total Expenditures (County only)**	148,874,646	194,769,606	187,868,344	244,344,714	269,638,682	242,403,017	227,561,149
Administration	37,970,934	48,434,407	46,175,531	45,335,697	49,076,100	52,173,252	51,964,051
Instruction	0	0	0	0	0	0	0
Public Safety	40,183,309	42,061,241	44,624,252	48,624,875	53,058,069	53,292,144	57,560,072
Transportation	29,878,970	48,777,782	28,469,890	46,777,030	52,722,684	46,106,284	54,950,645
Health & Human Services	2,030,517	2,109,607	2,165,433	2,328,298	2,087,550	2,992,252	4,388,672
Environment & Housing	9,164,467	12,109,348	13,654,601	11,227,969	12,715,875	11,799,689	13,239,188
Recreation & Culture	14,757,683	16,604,196	17,824,950	17,308,425	41,781,016	34,999,484	23,514,055
Debt Service & Interest on Debt	10,162,232	13,169,970	23,337,570	18,664,761	18,105,787	23,459,422	20,290,339
Purchase of Land & Facility Construction	4,726,534	11,503,055	11,616,117	54,077,659	40,091,601	17,580,490	1,654,127
All Other	0	0	0	0	0	0	0

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

York County

	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	FY 21
Total Revenues (Cities only)**	129,533,161	138,885,097	136,989,020	166,174,311	186,049,669	185,881,630	158,613,771
Revenues from Local Sources	112,255,332	122,664,481	113,162,623	149,084,118	163,672,302	169,414,719	140,343,915
Current Property Taxes	39,281,256	41,158,874	39,721,736	42,369,370	50,211,489	53,709,231	49,441,285
Current Real & Personal Property Taxes	36,432,319	38,825,384	38,017,114	38,981,752	44,171,999	48,274,400	43,327,747
Fee In Lieu of Property Tax	1,611,066	1,207,817	253,904	756,117	756,959	1,017,449	299,299
All Other	1,237,871	1,125,673	1,450,718	2,631,501	5,282,531	4,417,382	5,814,239
Local Option Sales Tax	0	0	69,529	12,110	0	0	0
Local Hospitality Tax	6,316,958	7,099,746	6,010,655	6,366,691	7,068,207	6,960,121	6,703,197
Local Accommodations Tax	70,338	151,636	1,306,914	1,447,280	1,682,173	1,393,364	1,123,951
Capital Projects/Transportation Tax	0	0	0	0	0	0	0
Licenses, Fees, Charges, & Bonds	66,586,780	74,254,225	66,053,789	98,888,667	104,710,433	107,352,003	83,075,482
Licenses & Permits	21,591,068	21,582,557	23,423,895	24,698,992	26,510,862	27,154,302	23,581,670
Service Revenue & Charges	21,088,346	23,844,346	22,740,412	25,312,624	28,237,200	27,814,810	24,988,424
Bonds & Leases	14,566,781	21,949,615	12,049,824	42,112,433	39,504,194	42,136,725	28,211,965
Miscellaneous	9,340,585	6,877,707	7,839,658	6,764,618	10,458,177	10,246,166	6,293,423
Revenues from State Sources	6,331,567	5,653,559	10,664,805	6,023,637	7,794,153	6,923,056	6,915,228
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	0	0	0	0	0	0	0
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	1,124,468	1,125,448	327,635	1,132,549	1,250,027	1,337,228	1,210,501
State-Shared Taxes (Aid to Subdivisions)	0	0	0	0	0	0	0
Manufacturer's Depreciation Reimbursement	0	0	0	0	0	0	0
State Grants	3,401,614	3,351,034	3,486,161	3,522,158	4,762,322	4,604,570	4,231,222
Education Finance Act (EFA)	127,789	131,719	102,748	114,484	156,671	179,003	269,720
Education Improvement Act (EIA)	1,677,696	1,045,358	6,748,261	1,254,446	1,625,133	802,255	1,203,785
Revenues from Federal Sources	0	0	0	0	0	0	0
Revenues from Other Local Sources	3,762,494	3,031,264	4,982,822	5,696,539	9,009,338	3,910,568	7,646,388
Total Expenditures (Cities only)**	135,531,216	135,990,251	188,597,401	186,112,794	238,370,333	314,133,327	266,986,595
Administration	24,559,110	27,760,651	28,626,189	23,305,114	21,535,347	42,632,444	49,893,724
Instruction	0	0	0	0	0	0	0
Public Safety	35,505,952	38,432,829	38,888,519	42,537,354	46,609,564	52,315,673	41,159,068
Transportation	3,235,312	3,918,207	2,066,399	3,002,489	8,261,496	2,766,919	3,191,668
Health & Human Services	6,180	0	715,395	0	0	0	0
Environment & Housing	12,016,260	13,372,785	13,262,913	13,508,473	21,537,306	24,367,126	21,549,842
Recreation & Culture	16,966,205	15,481,592	15,997,260	16,207,695	17,052,977	18,012,228	16,083,536
Debt Service & Interest on Debt	26,562,859	17,761,730	23,729,362	25,197,884	48,401,256	49,851,321	39,306,614
Purchase of Land & Facility Construction	15,537,562	17,757,104	15,884,931	59,765,471	73,299,554	122,249,069	81,263,710
All Other	1,141,776	1,505,353	49,426,433	2,588,314	1,672,833	1,938,547	14,538,433

*Cities Included: Clover, Fort Mill, Hickory Grove, McConnells, Rock Hill, Sharon, Smyrna, Tega Cay & York. See appendix for cities reporting each fiscal year.

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

York County

	FY 15 est	FY 16	FY 17 est	FY 18	FY 19 est	FY 20	FY 21
Total Revenues (Special Purpose District Only)**	66,821,014	54,445,927	54,445,927	72,956,420	72,956,420	61,575,555	61,575,555
Total Expenditures (Special Purpose District Only)**	60,866,784	51,964,970	51,964,970	57,069,660	57,069,660	52,981,929	52,981,929

**As noted in the introduction, this report is not intended to compare total revenues and expenditures. See appendix for special purpose districts reporting each fiscal year.

Property Taxes

Total Property Taxes	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	FY 21
Total for School Districts, Counties, Cities, & Special Dist.	325,504,656	350,147,442	369,207,671	394,347,220	435,847,572	457,801,394	473,649,091
School District Total	200,117,570	217,742,079	232,450,651	246,161,365	263,374,547	275,080,637	293,225,242
County Total	78,161,600	82,757,004	87,972,101	94,605,262	110,218,870	116,092,571	116,197,699
Cities Total	39,281,256	41,158,874	39,721,736	42,369,370	50,211,489	53,709,231	49,441,285
Special Purpose District Total	7,944,230	8,489,485	9,063,183	11,211,223	12,042,666	12,918,955	14,784,865

Assessed Property Values for Tax Years

	2014	2015	2016	2017	2018	2019	2020
Total Assessed Value	1,195,646,168	1,240,120,524	1,286,231,586	1,342,037,308	1,408,462,954	1,460,531,836	1,640,148,588
Owner Occupied (4% assessment ratio)	452,206,570	454,734,298	478,802,927	511,864,043	548,783,887	590,449,626	694,937,603
Agricultural (Private) (4%)	1,787,423	1,841,730	1,906,129	1,882,240	1,955,059	1,993,130	2,093,020
Agricultural (Corporate) (6%)	110,382	89,280	97,665	85,520	97,140	72,247	258,037
Commercial/Rental (6%)	282,812,472	292,560,115	299,629,180	310,969,799	333,819,751	354,780,023	415,058,588
Personal Property (Vehicles) (6%)	120,649,291	129,721,415	132,833,706	133,642,809	134,972,244	138,431,829	148,196,632
Other Personal Property (10.5%)	10,791,337	11,031,290	11,568,357	12,488,320	13,886,858	15,418,079	15,111,239
Manufacturing (10.5%)	56,379,990	59,552,030	59,310,756	63,200,622	59,976,212	43,848,214	47,026,575
Utility (10.5%)	194,135,244	199,973,517	198,930,392	202,106,177	202,603,911	196,445,290	204,934,727
Business Personal (10.5%)	34,084,540	36,736,120	39,794,520	40,622,850	41,106,880	40,349,380	36,062,330
Motor Carrier (9.5%)	1,386,385	1,619,549	2,129,738	1,955,651	2,715,897	1,326,284	3,708,059
Fee-in-Lieu and Joint Industrial Park	41,302,534	52,261,180	61,228,216	63,219,277	68,545,115	77,417,734	72,761,778

Estimated Total Average Millage Rates	359.3	365.2	375.0	385.2	401.3	400.5	391.3
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Estimated average millage rates based upon data available - see definitions for detail.